LFC Requester:	Scott Sanchez

# **AGENCY BILL ANALYSIS - 2025 REGULAR SESSION**

## WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

<u>AgencyAnalysis.nmlegis.gov</u> and email to <u>billanalysis@dfa.nm.gov</u>

(Analysis must be uploaded as a PDF)

	substitute or a correction of a	a previous bill}			
<b>Date Prepared</b> : 02/12/2025		Check all that apply:			
SB351	Original	Correction			
	Amendn	ment _X Substitute			
ctional Reentry Workforce	Agency Name and Code Number: Person Writing Phone: 505-479-2	770-NMCD  Anisa Griego-Quintana  Email anisa.griego-quinta@cd.nm.go	v		
	02/12/2025	on an original bill, amendment, substitute or a correction of    02/12/2025   Check of   SB351   Origina     Amendation     Agency Name     and Code     Number:     Person Writing	On an original bill, amendment, substitute or a correction of a previous bill}   O2/12/2025   Check all that apply:   SB351   Original _ Correction _ Amendment _ X Substitute _		

## **SECTION II: FISCAL IMPACT**

# **APPROPRIATION (dollars in thousands)**

Appropr	iation	Recurring	Fund Affected	
FY25	FY26	or Nonrecurring		
0	13,500	N/A	N/A	

(Parenthesis () indicate expenditure decreases)

## **REVENUE** (dollars in thousands)

	Recurring	Fund		
FY25	FY26	FY27	or Nonrecurring	Affected
0	0	0	N/A	N/A

(Parenthesis () indicate revenue decreases)

## **ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)**

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	0	Moderate	Moderate	Moderate	Recurring	General

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: Duplicates/Relates to Appropriation in the General Appropriation Act

# **SECTION III: NARRATIVE**

#### **BILL SUMMARY**

Synopsis: STBTC amendment to SB0351 expands the idea proposed in the original bill to a statewide program, without changing the appropriation, and adds conditions.

The appropriation provides for:

- the statewide expansion of high-quality workforce development opportunities for persons released from custody of a correctional facility or jail;
- intense parallel case management, peer monitoring and resource navigation for released persons,
- creation of up to 272 individual training accounts for released persons for career enhancement credentialing, and
- regional disbursement of funding based on location release data and performance and evaluation indicators aligned with standards in the federal Workforce Innovation and Opportunity Act.

### FISCAL IMPLICATIONS

The funding is only being made available for FY26, which limits the longevity/sustainability of this program and could result in a one-time program that would not ultimately serve the number of inmates who need this type of workforce development. NMCD's current Reentry budget could not support/fund the continuation in future years as this appropriation represents more than 50% of the current Reentry budget for all programs in community (serving 14,000 probation/parolees) and facility (serving 5800 inmates) for the year.

#### SIGNIFICANT ISSUES

See issues noted above.

### PERFORMANCE IMPLICATIONS

NMCD would need to collaborate closely with the fiscal agent throughout the program creation and implementation process to ensure that the program design is evidence based and appropriately tailored to the needs of inmates re-entering the community.

To maintain security, integrity, and compliance within NMCD facilities, all program providers would be required to undergo thorough background checks and vetting before being approved to operate. This ensures that qualified, trustworthy providers are permitted to deliver services within the secure environment of our facilities.

Additionally, continued collaboration between NMCD and the fiscal agent during the program implementation phase would be necessary for effective data collection, inmate participation tracking, and monitoring of both program outputs and outcomes. The tracking of inmate participation and success metrics will require ongoing cooperation between both agencies and

may necessitate the creation of Memorandums of Understanding (MOUs) or data sharing agreements prior to program roll-out to facilitate seamless communication and reporting results.

# **ADMINISTRATIVE IMPLICATIONS**

In terms of program implementation, NMCD staff will need to invest time and effort into recruiting and vetting inmates for participation in the program, ensuring that selected individuals' needs and goals align with the program's offerings. This process will not only require staff time from the reentry division but will also involve correctional officers who will be responsible for escorting inmates to classes and maintaining the security of the program operations. As such, the program's success will depend on a coordinated effort across various divisions within NMCD, with a balanced effort of staff time and resources.

## CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None for the Corrections Department.

### **TECHNICAL ISSUES**

None for the Corrections Department.

### OTHER SUBSTANTIVE ISSUES

None for the Corrections Department.

#### **ALTERNATIVES**

None for the Corrections Department.

### WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

Status quo.

### **AMENDMENTS**

None proposed by the Corrections Department.