

LFC Requester: \_\_\_\_\_

**AGENCY BILL ANALYSIS - 2025 REGULAR SESSION**

**WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO**

**[AgencyAnalysis.nmlegis.gov](http://AgencyAnalysis.nmlegis.gov) and email to [billanalysis@dfa.nm.gov](mailto:billanalysis@dfa.nm.gov)**

*(Analysis must be uploaded as a PDF)*

**SECTION I: GENERAL INFORMATION**

*{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*

**Date Prepared:** 2/19/2025 *Check all that apply:*  
**Bill Number:** S351-341 Original  Correction   
 Amendment  Substitute

**Sponsor:** Sen. Jaramillo  
Sen. Nava  
Sen. Brantley  
Sen. Sanchez  
**Short Title:** CORRECTIONAL REENTRY  
WORKFORCE PROGRAM

**Agency Name and Code** DFA-341  
**Number:** \_\_\_\_\_  
**Person Writing** Cecilia Mavrommatis  
**Phone:** 5056905470 **Email** Cecilia.mavrommatis

**SECTION II: FISCAL IMPACT**

**APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
	13,500.0	NR	GF

(Parenthesis ( ) indicate expenditure decreases)

**REVENUE (dollars in thousands)**

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		

(Parenthesis ( ) indicate revenue decreases)

**ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)**

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		\$3,920		\$3,920	NR	GF

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:  
Duplicates/Relates to Appropriation in the General Appropriation Act

### **SECTION III: NARRATIVE**

#### **BILL SUMMARY**

Synopsis: SB 351 makes an appropriation to the Local Government Division of DFA to facilitate the North Central New Mexico Economic Development District for a correctional reentry workforce development program.

#### **FISCAL IMPLICATIONS**

- Senate Bill 351 outlines a total of \$13.5 million in transfer to the north central New Mexico economic development district to administer and expand a comprehensive correctional reentry workforce development program. This transfer will come from the General Fund.
- Based on information provided in SB 351, it is anticipated that SB 351 will result in administrative costs that are likely to include:
  - **Fund Management:** Costs associated with the Department of Finance and Administration managing the transfer, including staff salaries, office expenses, and financial management systems.
  - **Project Evaluation and Monitoring:** Expenses related to evaluating project proposals, monitoring funded projects, and ensuring compliance with the requirements, including staff time and resources for site visits and data analysis.
  - **Community Engagement:** Costs for organizing and conducting community meetings, outreach programs, and developing community benefits agreements to monitor compliance with the appropriation referenced in the bill.
  - **Reporting:** Costs associated with preparing and submitting annual reports to the appropriate interim legislative committees, including staff time and administrative support.
- Any unexpended or unencumbered balances remaining at the end FY 26 will revert back to the General Fund, potentially mitigating long-term fiscal impacts to the Local Government Division.
- Assuming 80 work hours will be needed for a PB80, the estimated cost per hour is \$49.  $\$49 \times 80 = \$3,920.00$ .

#### **SIGNIFICANT ISSUES**

#### **PERFORMANCE IMPLICATIONS**

#### **ADMINISTRATIVE IMPLICATIONS**

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

**TECHNICAL ISSUES**

**OTHER SUBSTANTIVE ISSUES**

**ALTERNATIVES**

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

**AMENDMENTS**