

LFC Requester: \_\_\_\_\_

**AGENCY BILL ANALYSIS  
2025 REGULAR SESSION**

**WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO  
[AgencyAnalysis.nmlegis.gov](http://AgencyAnalysis.nmlegis.gov) and email to [billanalysis@dfa.nm.gov](mailto:billanalysis@dfa.nm.gov)  
(Analysis must be uploaded as a PDF)**

**SECTION I: GENERAL INFORMATION**

*{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*

Check all that apply:  
**Original**        **Amendment**    \_\_\_\_\_  
**Correction**    \_\_\_\_\_    **Substitute**    \_\_\_\_\_

**Date Prepared**    January 24, 2025  
**Bill Number:**    SENATE BILL 86

**Sponsor:**    Pete Campos  
**Short Title:**    SOIL & WATER CONSERVATION DIST.

**Agency Name and Code**    DFA-341  
**Number:**    \_\_\_\_\_  
**Person Writing**    Theresa Perraglio & Jeanell  
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**SECTION II: FISCAL IMPACT**

**APPROPRIATION (dollars in thousands)**

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
	\$625.0	Non-Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

**REVENUE (dollars in thousands)**

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		

(Parenthesis ( ) Indicate Expenditure Decreases)

**ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)**

	<b>FY25</b>	<b>FY26</b>	<b>FY27</b>	<b>3 Year Total Cost</b>	<b>Recurring or Nonrecurring</b>	<b>Fund Affected</b>
<b>Total</b>		98.4			Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:  
Duplicates/Relates to Appropriation in the General Appropriation Act

**SECTION III: NARRATIVE**

**BILL SUMMARY**

Synopsis:

**Purpose:** Senate Bill 86 (SB86) earmarks an appropriation of \$625,000, for the Department of Finance and Administration (DFA) to contract for outreach services and training for the Soil and Water Conservation Districts Statewide.

To allocate funds for training and outreach services for soil and water conservation districts across New Mexico.

There is no specific date on the bill when it will become effective, therefore it is assumed the bill would take effect on July 1, 2025.

**FISCAL IMPLICATIONS**

SB86 appropriates \$625,000 to the DFA from the general fund for expenditure in FY26.

Any unexpended or unencumbered balance remain at the end of FY26 will be reverted to the general fund.

**SIGNIFICANT ISSUES**

The details of the training and outreach to be contracted are not specified in SB86; however, the contractor(s) must be the subject matter experts for the training and outreach needs of the Soil and Water Conservation Districts. The number of specialized trainers available for contract may be limited.

**PERFORMANCE IMPLICATIONS**

**ADMINISTRATIVE IMPLICATIONS**

The Department of Finance will need to conduct a survey of the Soil and Water Conservation Districts to determine the needs and outreach needed in order to develop a request for proposals, review and award contractor bids, establish the guidelines, process vendor(s) payments and monitor expenditures, which will require an additional FTE at an estimated cost of \$98,400 as detailed below:

<b>FTE Cost Detail</b>	
Salary	68,640
Benefits	25,114
ISD Rate	864
HCM Assessment Fee	350
Telecom rate	616
On-Boarding Equipment*	2,800
<b>Total FTE Cost</b>	<b>98,384</b>
* Includes cell phone, laptop, monitors and licensing	

**CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP**

**TECHNICAL ISSUES**

**OTHER SUBSTANTIVE ISSUES**

**ALTERNATIVES**

**WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

**AMENDMENTS**