

LFC Requester:

Kelly Klunt

AGENCY BILL ANALYSIS - 2025 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO

[AgencyAnalysis.nmlegis.gov](https://www.nmlegis.gov/AgencyAnalysis) and email to billanalysis@dfa.nm.gov*(Analysis must be uploaded as a PDF)***SECTION I: GENERAL INFORMATION***{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}*

Date Prepared: 2/5/25 *Check all that apply:*
Bill Number: HB252 Original Correction
 Amendment Substitute

Sponsor: Rep. Susan Herrera **Agency Name and Code** HCA 630
Kinship Caregiver Support Pilot Program **Number:** _____
Person Writing Suzanne Duran-Vigil
Short Title: _____ **Email** Suzannep.duran-
Phone: 505-795-0493 : vigi@hca.nm.gov

SECTION II: FISCAL IMPACT**APPROPRIATION (dollars in thousands)**

| Appropriation | | Recurring or Nonrecurring | Fund Affected |
|---------------|-----------|---------------------------|---------------|
| FY25 | FY26 | | |
| None | \$4,500.0 | Recurring | GF-ALTSD |
| | | | |

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

| Estimated Revenue | | | Recurring or Nonrecurring | Fund Affected |
|-------------------|------|------|---------------------------|---------------|
| FY25 | FY26 | FY27 | | |
| None | None | None | None | none |
| | | | | |

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

| | FY25 | FY26 | FY27 | 3 Year Total Cost | Recurring or Nonrecurring | Fund Affected |
|--------------|------|------|------|-------------------|---------------------------|---------------|
| Total | None | None | None | None | None | none |

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to:
Duplicates/Relates to Appropriation in the General Appropriation Act

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis:

House Bill 252 (HB 252) is amending the Aging and Long-Term Services Department Act to create a Kinship Caregiver Support Pilot Program. HB 252 outlines the purpose of the pilot as well as the areas within the state to develop and implement the program.

FISCAL IMPLICATIONS

HB 252 introduces a pilot program to support grandparents and other kin who take care of children, which would then be assessed for fiscal impact for program partners such as HCA. . Without specific details about the nature of the pilot, we are unable to determine how it will affect our operations or resources at this time e. HB 252 does not identify the program partners or the expectations of the program partners. If HCA is determined to be identified as a program partner, there could be a fiscal implication. This could require additional staff positions.

Note: major assumptions underlying fiscal impact should be documented.

Note: if additional operating budget impact is estimated, assumptions and calculations should be reported in this section.

SIGNIFICANT ISSUES

HB 252, as currently written ISD is unable to identify or assess significant issues at this time due to the general nature of the bill. The lack of specific details does not allow the agency to evaluate its potential impact or to address any potential challenges . HB 252 does not outline which program partners will be collaborating with the Aging and Long Term Services Department to establish the pilot.

PERFORMANCE IMPLICATIONS

None

ADMINISTRATIVE IMPLICATIONS

No IT impact.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None

TECHNICAL ISSUES

None

OTHER SUBSTANTIVE ISSUES

ALTERNATIVES

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL
Status Quo

AMENDMENTS