

LFC Requester:	Scott Sanchez
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AGENCY BILL ANALYSIS - 2025 REGULAR SESSION

WITHIN 24 HOURS OF BILL POSTING, UPLOAD ANALYSIS TO
AgencyAnalysis.nmlegis.gov and email to billanalysis@dfa.nm.gov
(Analysis must be uploaded as a PDF)

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Date Prepared: 17JAN2025 *Check all that apply:*
Bill Number: HB113 Original Correction
 Amendment Substitute

Sponsor: Rep. Tara L. Lujan **Agency Name and Code:** 790 – Department of Public Safety
Short Title: Creation of the Animal Welfare Program **Person Writing:** Matt Broom, Deputy Chief
Phone: 5757601485 **Email:** Matthew.broom@dps.nm.gov

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY25	FY26		
NFI	NFI	N/A	N/A

(Parenthesis () indicate expenditure decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY25	FY26	FY27		
NFI	NFI	NFI	N/A	N/A

(Parenthesis () indicate revenue decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY25	FY26	FY27	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total	NFI	NFI	NFI	NFI	N/A	N/A

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: None
Duplicates/Relates to Appropriation in the General Appropriation Act: 2024 HB-191

SECTION III: NARRATIVE

BILL SUMMARY

Creates the Animal Welfare Program in the Department of Finance and Administration to fund projects to support the welfare of domestic cats and dogs. DFA may make grants to municipalities or counties, or contract with nonprofit organizations, for animal shelters and other animal welfare projects. Creates the Animal Welfare Trust Fund and transfers \$10 million (GF, non-reverting) to it; and creates the Animal Welfare Program Fund to receive a reverting annual five percent pour-over from the trust fund for project funding by DFA beginning in FY2029.

FISCAL IMPLICATIONS

No fiscal impact to DPS.

SIGNIFICANT ISSUES

No significant issue to DPS.

PERFORMANCE IMPLICATIONS

No performance implications to DPS.

ADMINISTRATIVE IMPLICATIONS

No administrative implications to DPS.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

None.

TECHNICAL ISSUES

No technical issues to DPS.

OTHER SUBSTANTIVE ISSUES

There are no substantive issues to DPS.

ALTERNATIVES

None at this time.

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL –

Status Quo will remain.

AMENDMENTS

DPS does not have any recommendation for amendments at this time.