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FISCAL IMPACT REPORT

SPONSOR Pope/Garratt ORIGINAL DATE 2/3/22
LAST UPDATED _____ HB _____

SHORT TITLE Widen Paseo Del Norte SB 160

ANALYST Jorgensen

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY22	FY23		
	\$15,000.0	Non-recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

Responses Received From
Department of Transportation (DOT)

SUMMARY

Synopsis of Bill

Senate Bill 160 appropriates \$15 million from the general fund to the local government division (LGD) of the Department of Finance and Administration for the purpose of acquisition of rights of way, planning, design and construction, and to match other funds to widen Paseo Del Norte in Albuquerque.

FISCAL IMPLICATIONS

The appropriation of \$15 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2024 shall revert to the general fund.

SIGNIFICANT ISSUES

DOT notes LGD has no engineers on staff to effectively administer a road project. DOTs primary focus is the project administration and management of roads statewide to include plan, design, and construction.

CJ/acv