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FISCAL IMPACT REPORT

ORIGINAL DATE 01/17/22

SPONSOR Sariñana LAST UPDATED _____ HB 12

SHORT TITLE Landscape Assessment for AmericaServes SB _____

ANALYST Fischer

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY22	FY23		
	\$100.0	Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Central New Mexico Community College (CNM)
Higher Education Department (HED)

SUMMARY

Synopsis of Bill

House Bill 12 appropriates \$100 thousand from the general fund to the Higher Education Department to enable Central New Mexico Community College (CNM) to implement a statewide landscape assessment to establish an AmericaServes program in New Mexico. There is no effective date of this bill. It is assumed that the effective date is 90 days following adjournment of the Legislature.

FISCAL IMPLICATIONS

The appropriation contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY23 shall revert to the general fund.

SIGNIFICANT ISSUES

The nonrecurring appropriation in House Bill 12 would cover the costs of a statewide evaluation of New Mexico's veteran and military family population. According to CNM, the evaluation is intended to inform the eventual establishment of an AmericaServes New Mexico site.

AmericaServes is a national nonprofit organization focused on coordinating a system of public, private, and nonprofit organizations serving veterans, transitioning service members, and their families. AmericaServes is currently in 18 locations across the country. New Mexico would be their 19th site.

This project was not included by CNM as a Research and Public Service Project (RPSP) request to the Higher Education Department for FY23.

PERFORMANCE IMPLICATIONS

No specific performance measures are called for in the bill, but if funded, a report should be prepared by CNM at the end of FY23 to document the analysis and the feasibility of starting a chapter of AmericaServes in New Mexico.

MF/rl/al