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## FISCAL IMPACT REPORT

**SPONSOR** Campos **ORIGINAL DATE** 02/10/21  
**LAST UPDATED** \_\_\_\_\_ **HB** \_\_\_\_\_  
**SHORT TITLE** Youth Programs in Northern NM **SB** 150  
**ANALYST** Nichols

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY21	FY22		
	\$500.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

Senate Bill 150 would appropriate \$500 thousand from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) for FY22 to provide local youth programs in Northern New Mexico.

### FISCAL IMPLICATIONS

The appropriation of \$500 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY22 shall revert to the general fund.

Although SB150 does not specify future appropriations, establishing a new grant program could create an expectation that the program will continue in future fiscal years, therefore this cost is scored as recurring.

**SIGNIFICANT ISSUES**

SB150 does not define “local youth programs” and does not specify which entities, agencies, or local governments would develop and administer programs. The bill also does not specify which locations would be considered to be in Northern New Mexico, and therefore eligible to receive funding.

**ADMINISTRATIVE IMPLICATIONS**

To distribute funding, LGD would have to issue requests for proposals, in accordance with the procurement code, and issue and oversee contracts. LGD notes that it does not have subject matter expertise in youth program design or administration.

**ALTERNATIVES**

DFA notes that the Children, Family and Youth Department may be a more appropriate agency to administer the appropriation, given that agency’s focus on youth programming.

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