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## FISCAL IMPACT REPORT

ORIGINAL DATE 2/17/2020

SPONSOR Ortiz y Pino LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Reconvene J. Paul Taylor Task Force SM 48

ANALYST Hawker

### ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY20	FY21	FY22	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
<b>Total</b>		≤\$10.0	≤\$10.0	≤\$20.0	Nonrecurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Memorial

Senate Memorial 48 would continue the work of the J. Paul Taylor Early Childhood Task Force, established in 2013 under the auspices of the University of New Mexico (UNM). The task force continues to study the effect of substance use on pregnant women and children in the first three years of life. Each year since its inception the task force has presented its findings to the Legislative Health and Human Services Interim Committee and would continue to do so if SM48 is passed. SM48 requests UNM continue to convene and facilitate meetings of the task force.

### FISCAL IMPLICATIONS

No appropriation is made.

In similar legislation, state agencies, personnel of which would be attending the J. Paul Taylor Task Force meetings, would incur the cost of their travel and time. In previous years DOH estimated personnel costs to continue participation in the task force would be \$4.6 thousand per year; CYFD has estimated in previous years the cost will be “minimal.” If the cost to CYFD were assumed to be in the same range as DOH, one could assume a total cost to state agencies of <\$10 thousand.

Although this is, by the nature of a memorial, a nonrecurring cost, it is to be noted this task force has been supported by repeated memorials over the past several years.

**SIGNIFICANT ISSUES**

In previous memorials reconvening this taskforce, CYFD and DOH have noted the work of the J. Paul Taylor Task Force duplicates the Early Learning Advisory Council and the Children's Cabinet. However, members of the task force, when previously contacted, state they believed the committees are complementary.

**ADMINISTRATIVE IMPLICATIONS**

Personnel from numerous state agencies, including DOH, HSD, and CYFD are asked to attend task force meetings.

VKH/sb