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FISCAL IMPACT REPORT

SPONSOR Campos ORIGINAL DATE 2/5/2020
LAST UPDATED _____ HB _____
SHORT TITLE Low-Income Family Support Services SB 250
ANALYST Bachechi

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY20	FY21		
	\$250.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriations in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

Responses Received From

Children, Youth, and Families Department (CYFD)

Human Services Department (HSD)

SUMMARY

Synopsis of Bill

Senate Bill 250 appropriates \$250 thousand from the general fund to the Children, Youth, and Families Department (CYFD) for expenditure in fiscal year 2021 to support service delivery to low-income families.

FISCAL IMPLICATIONS

The bill appropriates \$250 thousand from the state general fund to CYFD for expenditure in FY21, with remaining balance reverting.

SIGNIFICANT ISSUES

The bill relates to a number of programs serving low income families funded through both federal and state revenue sources and administered by a host of state agencies, including the Children, Youth and Families Department (CYFD), Early Childhood Education and Care Department (ECECD), Public Education Department (PED), the Human Services Department (HSD), the Department of Health (DOH), Workforce Solutions Department (WSD) etc.

For example, HSD reported that it currently utilizes federal funds from the Temporary Assistance for Needy Families (TANF) block grant to contract with the Children Youth and Families Department (CYFD): \$36,527,500 for childcare services; \$14,100,000 for the Pre-K program; \$5,000,000 for the Home Visiting program and \$900,000 for the Keeping Families Together program. In SFY17, SFY18 and SFY19, CYFD expended all TANF federal funds that HSD provided for the childcare services program, the Pre-K program and the Home Visiting program.

For efficient expenditure, this bill should be aligned with the target populations served, service provisions, and reporting requirements of existing CYFD programs.

CLB/al