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## FISCAL IMPACT REPORT

SPONSOR	Roybal Caballero	ORIGINAL DATE LAST UPDATED	1/28/2020 HB	52
SHORT TITI	LE Multicultural Pro	ogramming at UNM	SB	
			ANALYST	Valenzuela

# **APPROPRIATION (dollars in thousands)**

Appropr	iation	Recurring	Fund
FY20	FY21	or Nonrecurring	Affected
	\$900.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to Appropriation in the General Appropriation Act

### **SOURCES OF INFORMATION**

LFC Files

Responses Received From
Higher Education Department
University of New Mexico

#### **SUMMARY**

Synopsis of Bill

House Bill 52 appropriates \$900 thousand from the general fund to the University of New Mexico for the purpose of funding multicultural program, i.e., Africana Studies, Chicana or Chicano Studies, Native American Studies, the Southwest Hispanic Research Institute at UNM.

#### FISCAL IMPLICATIONS

The appropriation of \$900 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY21 shall revert to the general fund. However, institutions of higher education do not revert general fund.

#### **SIGNIFICANT ISSUES**

HB52 appropriates \$225 thousand to each of the following programs for leadership development, community-based engagement, curriculum development for high-school and college courses, and faculty scholarship for (1) Africana studies program (2) Chicana or Chicano studies department; (3) Native American studies department; and (4) Southwest Hispanic Research Institute.

# **House Bill 52 – Page 2**

Both the FY21 executive and the LFC appropriation recommendations provide funding to these programs.

MV/al