

**FIFTY-FOURTH LEGISLATURE
SECOND SESSION, 2020**

January 28, 2020

Mr. Speaker:

Your **TRANSPORTATION, PUBLIC WORKS & CAPITAL
IMPROVEMENTS COMMITTEE**, to whom has been referred

HOUSE BILL 3

has had it under consideration and reports same with recommendation that it **DO PASS**, amended as follows:

1. On page 2, line 16, under the Other State Funds column, strike "133,079.5" and insert in lieu thereof "152,059.5".

2. On page 2, line 17, under the Other State Funds column, strike "76,515.6" and insert in lieu thereof "76,873.6".

3. On page 2, line 18, strike "340.0" and insert in lieu thereof "350.0".

4. On page 2, between lines 22 and 23, insert:

"The other state funds appropriations to the project design and construction program of the department of transportation include sixteen million one hundred eighty thousand dollars (\$16,180,000) for maintenance, reconstruction and related construction costs of state-managed highways."

5. On page 3, line 11, under the Other State Funds column, strike "51,374.4" and insert in lieu thereof "56,874.4".

6. On page 3, line 12, under the Other State Funds column, strike "83,877.4" and insert in lieu thereof "84,377.4".

7. On page 3, line 13, strike "1,813.0" and insert in lieu thereof "1,843.0".

8. On page 3, line 25, under the Other State Funds column, strike "4,625.4" and insert in lieu thereof "5,425.4".

9. On page 4, line 1, under the Other State Funds column, strike "13,282.8" and insert in lieu thereof "13,482.8".

10. On page 4, line 2, strike "237.0" and insert in lieu thereof "247.0".

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11. On page 4, line 11, under the Other State Funds column, strike "19,367.4" and insert in lieu thereof "20,360.4".

12. On page 4, line 12, under the Other State Funds column, strike "7,982.0" and insert in lieu thereof "8,942.0".

13. On page 4, between lines 19 and 20, insert the following new sections:

"SECTION 5. SPECIAL APPROPRIATION.--Any unexpended balances in the project design and construction program, the highway operations program and the modal program of the department of transportation remaining at the end of fiscal year 2020 from appropriations made from other state funds shall not revert and shall be expended in fiscal year 2021.

SECTION 6. BUDGET ADJUSTMENT AUTHORITY.--The department of transportation may request program transfers among the project design and construction program, the highway operations program and the modal program for costs related to engineering, construction and maintenance services; may request program transfers into the personal services and employee benefits categories for prospective salary increases and the employer's share of applicable taxes and retirement benefits; may request budget increases up to seventy-five million dollars (\$75,000,000) from other state funds and fund balances to meet federal matching requirements, debt service and related costs, intergovernmental agreements, lawsuits, transfer to the Carlsbad brine well remediation fund and construction- and maintenance-related costs; and may request budget increases up to eleven million dollars (\$11,000,000) from other state funds and fund balances for facility improvements at the general office and district five campus in Santa Fe.

SECTION 7. SPECIAL TRANSPORTATION APPROPRIATIONS.--The following amounts are appropriated from the general fund to the department of transportation for the purposes specified. Unless otherwise indicated, the appropriation may be expended in fiscal year 2020 and subsequent fiscal years. Unless otherwise indicated, any unexpended balances of the appropriations remaining at the end of a fiscal year shall not revert.

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(1) DEPARTMENT OF TRANSPORTATION 275,000.0 275,000.0

For acquisition of rights of way, planning, design, construction and maintenance and to match federal and other state funds for projects, this amount is appropriated for expenditure in fiscal years 2020 through 2025. Any unexpended or unencumbered balance remaining from this appropriation at the end of fiscal year 2025 shall revert to the general fund.

(2) DEPARTMENT OF TRANSPORTATION 50,000.0 50,000.0

To the local government transportation project fund. This amount is appropriated for expenditure in fiscal years 2020 through 2025. Any unexpended or unencumbered balance remaining from this appropriation at the end of fiscal year 2025 shall revert to the general fund."

14. Adjust all totals and subtotals to correspond to these amendments.,

and thence referred to the **APPROPRIATIONS & FINANCE COMMITTEE.**

Respectfully submitted,

Patricio Ruiloba, Chair

Adopted _____
(Chief Clerk)

Not Adopted _____
(Chief Clerk)

Date _____

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The roll call vote was 11 For 0 Against
Yes: 11
No: 0
Excused: Lundstrom
Absent: None

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