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## FISCAL IMPACT REPORT

SPONSOR Burt ORIGINAL DATE 2/18/19  
 LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Roswell Youth Symphony Music Concerts SB 520

ANALYST Martinez

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
	\$100.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Cultural Affairs Department (DCA)

### SUMMARY

#### Synopsis of Bill

SB520 appropriates \$100 thousand to the Cultural Affairs Department to provide for youth symphony music programs and concerts in Roswell and to support community outreach for those programs.

### FISCAL IMPLICATIONS

The appropriation of \$100 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY20 shall revert to the general fund.

DCA Art program grants are a process that is applied for, and given by merit. SB520 would be earmarking \$100 thousand for Roswell only.

The Cultural Affairs Department provided the following:

Youth symphony programs and outreach in Roswell are currently funded through the annual New Mexico Arts peer panel review process through the Department of Cultural Affairs Arts Program. This bill would provide additional funds dedicated to that specific purpose.

## **SIGNIFICANT ISSUES**

The Cultural Affairs Department provided the following:

Currently, arts program funds are awarded through a statewide competitive process, with funding criteria established by the gubernatorial appointed NM Arts Commission. The Commission makes an effort to fund a wide variety of arts genres, including music, visual arts, dance, poetry, and other genres; a wide variety of constituencies including children, adults, elderly, special needs and underserved populations; and statewide distribution of all arts funding. This bill would direct an amount equivalent to 20% of all current statewide General Funds for arts programming to a very specific genre, youth orchestra programs in Roswell.

If the funding is appropriated for orchestral music programs in Roswell, the selection of a provider should be by a peer review panel through a competitive open call with clearly defined criteria and program goals.

## **PERFORMANCE IMPLICATIONS**

The Cultural Affairs Department provided the following:

Program and individual student evaluation and assessment tools should be in place prior to the program commencement. This could include pre- and post-skills assessments, individual performance goals, written exams on such things as musical terms, and/or a final creative performance if appropriate.

## **ADMINISTRATIVE IMPLICATIONS**

The Cultural Affairs Department provided the following:

Additional administrative time and cost may be required as this funding would be outside the existing administrative structure for funding to organizations.

## **ALTERNATIVES**

Rather than providing earmarked language for one city in New Mexico, SB520 can be amended to appropriate \$100 thousand to the Arts Program at the Cultural Affairs Department for grants. This would allow the current successful process of administering grants to continue with additional funding that can be provided to multiple municipalities across the state.

## **WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

Youth symphony programs in Roswell will remain at current levels.

JM/al