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# FISCAL IMPACT REPORT

SPONSOR	Bac	a	ORIGINAL DATE LAST UPDATED	2/22/19	НВ		
SHORT TITI	LE	Flood Control Proje	ects in Valencia County		SB	100	
				ANAI	LYST	Jorgensen	

## **APPROPRIATION (dollars in thousands)**

Appropr	iation	Recurring	Fund Affected	
FY20	FY21	or Nonrecurring		
\$1,700.0		Nonrecurring	General Fund	

(Parenthesis ( ) Indicate Expenditure Decreases)

#### **SOURCES OF INFORMATION**

LFC Files

Responses Received From

#### **SUMMARY**

Synopsis of Bill

Senate Bill 100 appropriates \$1.7 million from the general fund to the Department of Transportation (DOT) for the purpose of flood control projects in Valencia County, on the west side of the city of Belen.

## FISCAL IMPLICATIONS

The appropriation of \$1.7 million contained in this bill is a nonrecurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2021 shall revert to the general fund.

DOT notes that "although SB 100 provides funding for the initial planning, design and construction of the proposed flood control projects, it neither addresses funding for continued maintenance and operation of the projects, nor identifies which particular agency will provide said maintenance and operation."

### **SIGNIFICANT ISSUES**

The proposed work area is not located in DOT rights-of-way, and DOT would not be willing to maintain the subject ponds.

# Senate Bill 100 – Page 2

DOT reports that the agency "does not develop flood control projects because they are generally located away from DOT roadways and outside right-of-way facilities...[and the city of] Belen will be the agency to develop the flood control project; therefore, the funding should be directed to Belen rather than DOT."

CJ/al