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FISCAL IMPACT REPORT

SPONSOR HAFC ORIGINAL DATE 3/11/19
LAST UPDATED 3/13/19 HB 548/HAFCS

SHORT TITLE Appropriations and Expenditures SB _____

ANALYST Fernandez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
	\$15,315.0	Recurring	General Fund
\$15,105.0		Nonrecurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to Appropriations in the General Appropriation Act

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

The House Appropriation and Finance Committee Substitute for House Bill 548 appropriates a total of \$30.4 million from the general fund to various state agencies for various purposes for expenditure in FY19 and FY20.

FISCAL IMPLICATIONS

The appropriation of \$15.1 million contained in this bill is a nonrecurring expense to the general fund and \$15.3 million is a recurring expense to the general fund Any unexpended or unencumbered balance remaining at the end of Fiscal Year 2020 shall revert to the general fund unless otherwise indicated.

RELATIONSHIP

House Appropriation and Finance Committee Substitute for House Bill 548 relates to House Bill 2 et al which also appropriates funds to state agencies.

CTF/gb/al

HOUSE BILL 548 NONRECURRING APPROPRIATIONS

Section	Agency	Amount	Description
1	LFC	\$ 275.0	for a fiscal analysis of the Health Security Act
2	AOC	\$ 50.0	for the family representation task force
3	District Courts	\$ 110.0	for vehicles, equipment, furniture
4	AODA	\$ 510.0	for a backlog and conflict cases and for preprosecution diversion fees
5	District Attorneys	\$ 200.0	for the 5th for PSEB, IT, contacts \$50 for 9th operations
6	TRD	\$ 50.0	for an MVD pilot in shiprock
7	DFA	\$ 110.0	to rehabilitate homes owned and occupied by low-income veterans
	DFA	\$ 75.0	for the New Mexico mortgage finance authority to oversee the Affordable Housing Act
	DFA	\$ 50.0	for matching funds for the New Mexico mortgage finance authority for a homeless youth demonstration project in northern NM
	DFA	\$ 73.0	for the New Mexico mortgage finance authority homeless youth demonstration program
	DFA	\$ 145.0	to equip and operate a spay and neuter program at the Valencia county animal shelter
	DFA	\$ 205.0	to conduct a study of existing affordable housing
	DFA	\$ 200.0	to expand business incubation and entrepreneurial programs in the Ranchos de Atrisco community
	DFA	\$ 50.0	for the senior olympics in Albuquerque
	DFA	\$ 50.0	to contract with a nonprofit organization for trail maintenance in the Gila national forest
	DFA	\$ 100.0	for a comprehensive housing analysis for the greater Gallup area
	DFA	\$ 50.0	for a public schools outreach program at the Explora science center
	DFA	\$ 20.0	for security camera equipment and signage in the Four Hills
	DFA	\$ 150.0	to purchase equipment for Cuba
	DFA	\$ 50.0	to expand library services in Anthony
	DFA	\$ 50.0	to purchase firearms and equipment for the Anthony police
	DFA	\$ 100.0	for an outdoor recreation program in Anthony
	DFA	\$ 30.0	for an express bus in Gallup
	DFA	\$ 100.0	for an inland port analysis for McKinley county
	DFA	\$ 100.0	for the BNSF downtown park development in Gallup
	DFA	\$ 50.0	to purchase a van for a youth mentoring program in Gallup
	DFA	\$ 20.0	for the Gallup community pantry program
	DFA	\$ 15.0	for maintenance, supplies and equipment for the Delores Wright community park in Dona Ana county
	DFA	\$ 150.0	for firefighting equipment in Chaparral
	DFA	\$ 5.0	for supplies for a spring-summer youth program at Delores Wrightcommunity park in Dona Ana county
	DFA	\$ 50.0	for operations of the frontier community program to conduct infrastructure surveys in Silver City
	DFA	\$ 100.0	for equipment replacement and maintenance at Ricketts park in Farmington
	DFA	\$ 54.0	for equipment for the Bernalillo fire department
	DFA	\$ 50.0	for a tow truck for Sandoval county
	DFA	\$ 50.0	for the Bernalillo county sheriff's office firearm qualifications range
	DFA	\$ 50.0	for a city-operated children's karate programs in Albuquerque
	DFA	\$ 75.0	for supplies and equipment for a youth theater media arts program in Albuquerque
	DFA	\$ 200.0	to provide transitional housing and recovery services for youth in Bernalillo county

HOUSE BILL 548 NONRECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	DFA	\$ 50.0	to purchase and equip a fire truck for El Pueblo volunteer fire department in san miguel
	DFA	\$ 50.0	to purchase safety equipment, including structural turnout gear, for the Santa Fe county fire department
	DFA	\$ 50.0	for economic and infrastructure development for Pecos and
	DFA	\$ 100.0	for equipment for the Luna county sheriff
8	GSD	\$ 5.0	to survey of the cemetary at los lunas medical center
9	EDD	\$ 190.0	to plan and develop the Prewitt Industrial park in McKinley
	EDD	\$ 75.0	to fund the corporation created by the Economic Development Corporation Act
	EDD	\$ 25.0	to promote and develop cooperative forms of business, including training and technical assistance
	EDD	\$ 50.0	for the Carlsbad mainstreet project
10	RLD	\$ 200.0	to implement the Home Inspector Licensing Act
11	DCA	\$ 50.0	for national history day programming
	DCA	\$ 100.0	for a cultural resources study and inventory within the Ojo Encino and Torreon-Star lake chapters of the navajo nation
	DCA	\$ 20.0	to expand wxhibits at the new mexico musuem of space history
	DCA	\$ 10.0	for the "zoo to you" program in Dona Ana county
	DCA	\$ 25.0	for the Albuquerque biopark "zoo to you" program
12	EMNRD	\$ 50.0	for resource sustainability and security planning
	EMNRD	\$ 150.0	for maintenance supplies and equipment for Elephant Butte
	EMNRD	\$ 260.0	for RETA to study renewable energy transmission
13	Commission on the Status of Women	\$ 55.0	for operations
14	Office on African American Affairs	\$ 60.0	for programs and exhibits at the AA performing arts center
	Office on African American Affairs	\$ 50.0	for a behavioral health initiative in the international district of Abq
15	Indian Affairs Department	\$ 100.0	to establish a missing and murdered indigenous women task force
	Indian Affairs Department	\$ 150.0	for a summit to promote American Indian Women in business and create a directory of american indian women in business
	Indian Affairs Department	\$ 140.0	for a study on stream and aquifers in the espanola basin
	Indian Affairs Department	\$ 40.0	for a summer meal program at the mescalero apache tribe community center
	Indian Affairs Department	\$ 25.0	to support the community and culturally based santa fe indian school leadership institute
16	ALTSD	\$ 25.0	for senior citizen services in Roswell
	ALTSD	\$ 75.0	for operations of valencia county senior centers
	ALTSD	\$ 100.0	for senior citizen services at the artesia senior center
	ALTSD	\$ 150.0	to be divided evenly among the fort sumner, santa rosa and puerto de luna senior centers
17	Workforce	\$ 145.0	for the STEM boomerang program

HOUSE BILL 548 NONRECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	Workforce	\$ 100.0	to implement an affinity-based network to assist low-income families to secure economic stability
	Workforce	\$ 200.0	to study and make recommendations on issues for transition to a clean energy economy
18	DOH	\$ 100.0	for teen mental illness and suicide prevention classes through the public health division
	DOH	\$ 60.0	for a comprehensive health careers program in primary care
	DOH	\$ 25.0	for a comprehensive health careers program in primary care in Grant county
	DOH	\$ 50.0	to contract with a nonprofit dance program for at risk and low income children in Roswell
	DOH	\$ 170.0	to contract with a nonprofit dance program for at risk and low income children statewide
	DOH	\$ 275.0	for data collection and to study oversight of health care in NM
	DOH	\$ 75.0	for child and family databank commission
	DOH	\$ 100.0	for the southwest public health institute's operations
	DOH	\$ 100.0	to provide culturally and linguistically appropriate health care to immigrant children in Santa Fe
	DOH	\$ 50.0	for climate controlled pharmacy at Los Alamos
	DOH	\$ 50.0	for the nurse program at the phoenix house in hobbs
	DOH	\$ 50.0	to provide low income and at risk children a dance program with hobbs schools
19	Environment	\$ 200.0	for a clean drinking water pilot project in northern NM
20	Veterans	\$ 25.0	for a full-time service coordinator located in NW NM
21	CYFD	\$ 150.0	to provide sexual assault services for children at child advocacy centers
	CYFD	\$ 50.0	to support a facility providing care services for abandoned children in Farmington
	CYFD	\$ 25.0	for the La Casa community behavioral health for a youth substance abuse prevention program in Chaves county
	CYFD	\$ 50.0	to provide sexual assault services to children at a child advocacy center in Alamogordo
	CYFD	\$ 50.0	for child advocacy centers for services to victims of child sexual violence in Dona Ana county
	CYFD	\$ 60.0	for an after-school recreation counseling services for at-risk youth in Ruidoso
	CYFD	\$ 50.0	for an anti-violence program in Taos
	CYFD	\$ 35.0	for domestic violence operations
	CYFD	\$ 50.0	support and expand services at the Artesia head start program
	CYFD	\$ 100.0	for a shelter providing domestic violence services in Santa Fe
22	CVRC	\$ 150.0	to provide sexual assault services statewide
	CVRC	\$ 50.0	to study sexual assault on people with disabilities
23	DPS	\$ 300.0	to purchase fingerprint machines to cover the state and to ensure that the machines connect to the department
	DPS	\$ 75.0	for computer upgrades at the New Mexico law enforcement academy
24	DOT	\$ 50.0	for a pilot project using fast-charging equipment for electric vehicles at a highway rest stop
25	PED	\$ 165.0	to provide feminine hygiene products in public Schools
	PED	\$ 137.0	to establish a school media literacy advisory committee
	PED	\$ 60.0	to contract for a bilingual STEM and mobile planetarium learning
	PED	\$ 30.0	for mental health training for public education personnel at the Gadsden independent school district
	PED	\$ 11.0	for a black student union program at the Rio Rancho public school
	PED	\$ 100.0	for a public school teacher training program focusing on student mindfulness and emotional wellness
	PED	\$ 200.0	to develop and implement a teacher professional development program for computer science courses
	PED	\$ 150.0	to foster one-to-one friendships with students with and without intellectual and developmental disabilities

HOUSE BILL 548 NONRECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	PED	\$ 50.0	for a center for after-school activities for students in the Central consolidated school district
	PED	\$ 20.0	to purchase an activity bus for the Alamogordo public school
	PED	\$ 60.0	to upgrade the Alamogordo high school STEM and career technical programs
	PED	\$ 50.0	for programmatic support of the equestrian center of the Mosquero municipal school district
	PED	\$ 50.0	for science and technology equipment for the Lovington municipal school district
	PED	\$ 50.0	for an architectural engineering plan for a building in the Jal psd
	PED	\$ 50.0	for a career technical center feasibility study for the Hobbs
	PED	\$ 100.0	to develop strategies to increase Latino immigrant family engagement in education
	PED	\$ 50.0	for curriculum development for the Gallup-McKinley county school
	PED	\$ 20.0	for a maker space project at Gadsden high school
	PED	\$ 50.0	for a model internship program at Gadsden and Santa Teresa high
	PED	\$ 30.0	for supplies and equipment for e-sports at the Gadsden independent
	PED	\$ 10.0	for supplies and equipment for the Allan service learning center at Gadsden elementary school
	PED	\$ 30.0	for a career and technical education program at Gadsden and SantaTeresa high schools
	PED	\$ 20.0	for supplies and equipment for the reserve officer training corpsat Gadsden and Santa Teresa high schools
	PED	\$ 25.0	for a black students' union at Cibola high school in theAlbuquerque public school district
	PED	\$ 175.0	for the student service department's mental healthnavigator program in the Rio Rancho public school district
	PED	\$ 25.0	to advance critical thinking, problem solving and teamwork in theRoswell independent school district STEM program
	PED	\$ 25.0	for a Rio Rancho public school district mental health program
	PED	\$ 100.0	for a career technical feasibility study for the Hobbs
	PED	\$ 10.0	for the Albuquerque public school district black students' union
	PED	\$ 125.0	for a statewide literacy initiative for children andadults by the northeast regional education cooperative
26	HED	\$ 140.0	for loans for service pursuant to the grow your own teachers act
	HED	\$ 50.0	to establish a loan for service program to provide legal services for land grants
	HED	\$ 25.0	for a facility needs assessment and institutional analysis for each higher ed institution
	HED	\$ 30.0	for the MESA program
	HED	\$ 150.0	for equipment purhcases for grip and lighting department at Santa Fe Community College
	HED	\$ 200.0	for securirty eqpement at San Juan College
27	UNM	\$ 140.0	to the office of the medical investigator for thegrief services program
	UNM	\$ 80.0	for a mock trial program at the school of law
	UNM	\$ 75.0	to create a pathway to college careers project within the Chicanaand Chicano studies department
	UNM	\$ 150.0	for the bureau of business and economic research tostudy and develop an education and training program to meet thedemand for uranium mine cleanup
	UNM	\$ 150.0	for a cultural art initiative at the CharlieMorrisey education center on the Gallup branch campus
	UNM	\$ 40.0	Charlie Morrisey education center on the Gallup branch campus
	UNM	\$ 12.0	New Mexico bioscience authority at the health sciences center
	UNM	\$ 125.0	to develop a high school Chicano studies curriculum
	UNM	\$ 50.0	for programs and services at the Charlie Morrisey research hall
	UNM	\$ 50.0	for African American student services bridge to success program

HOUSE BILL 548 NONRECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	UNM	\$ 250.0	for a women's beach volleyball program
28	NMSU - Dep. of Ag.	\$ 75.0	for operation of the 4-H program
	NMSU - Dep. of Ag.	\$ 175.0	for a healthy soils program
	NMSU - Dep. of Ag.	\$ 200.0	for the agricultural experiment station in Farmington
	NMSU - Dep. of Ag.	\$ 140.0	for supplemental funding and support for cooperative extension services and programs statewide
	NMSU - Dep. of Ag.	\$ 200.0	for supplemental funding and support for agricultural experiment stations statewide
	NMSU - Dep. of Ag.	\$ 100.0	for an agricultural workforce development program
	NMSU - Dep. of Ag.	\$ 25.0	for the weather modification program
	NMSU - Dep. of Ag.	\$ 25.0	for a food distribution program in McKinley county
	NMSU - Dep. of Ag.	\$ 50.0	to support 4-H club activities in the Shiprock, Kirtland and Upper Fruitland communities
	NMSU - Dep. of Ag.	\$ 25.0	for the Chaves county extension service for the 4-H
	NMSU - Dep. of Ag.	\$ 50.0	for the Artesia agricultural experiment station
	NMSU - Dep. of Ag.	\$ 50.0	for the Eddy county agricultural experiment station
	NMSU - Dep. of Ag.	\$ 50.0	for supplemental funding for research and other programs at the Tucumcari agricultural experiment station
	NMSU - Dep. of Ag.	\$ 50.0	to FFA chapters in the Roswell independent, Dexter consolidated, Hagerman municipal and Artesia public school districts
	NMSU - Dep. of Ag.	\$ 80.0	for agricultural education programs in the Bernalillo public, Dulce independent and Jemez Valley public school districts
	NMSU - Dep. of Ag.	\$ 75.0	for FFA chapters in the Corona public, Capitan municipal, Hondo Valley public and Carrizozo municipal school
	NMSU - Dep. of Ag.	\$ 50.0	to study state support for the commercial meat inspection program
	NMSU	\$ 25.0	to the womens track program
29	NMHU	\$ 30.0	for native american social workers institute in the school of social work
30	WNMU	\$ 50.0	for lighting equipment for the athletic department
	WNMU	\$ 25.0	for early childhood development services
31	ENMU	\$ 50.0	to manage and conduct statewide robot playships and an international robot competition
	ENMU	\$ 50.0	for adult education and youth challenge students to gain an additional workforce training at the Roswell branch campus
32	New Mexico Tech	\$ 200.0	for laboratory facility operations and equipment for the chemical engineering department
	New Mexico Tech	\$ 63.0	for undergraduate and graduate student assistanceships in the chemical engineering department
	New Mexico Tech	\$ 25.0	to support rural economic development
	New Mexico Tech	\$ 100.0	for the bureau of geology and mineral resources
	New Mexico Tech	\$ 50.0	for the MESA program
33	NMMI	\$ 100.0	for athletic program operations
		\$ 15,105.0	

HOUSE BILL 548 RECURRING APPROPRIATIONS

Section	Agency	Amount	Description
34	Legislative Council Service	\$ 275.0	for permanent legislative health and human services committee
35	AOC	\$ 585.0	for pretrial services statewide
36	1st JDC	\$ 105.0	for pretrial services
	3rd JDC	\$ 25.0	courtroom equipment
	5th JDC	\$ 50.0	for court appointed special advocates
	9th JDC	\$ 60.0	for personnel
37	AODA	\$ 250.0	for personnel
38	5th DA	\$ 60.0	for personnel
	9th DA	\$ 65.0	for operational expenses
	10th DA	\$ 50.0	for personnel
	12th DA	\$ 50.0	for personnel
	13th DA	\$ 50.0	for personnel
	14th DA	\$ 50.0	for personnel
39	DFA	\$ 17.5	for the New Mexico mortgage finance authority to rehabilitate homes owned and occupied by low-income veterans
	DFA	\$ 225.0	for the New Mexico mortgage finance authority for operations of a shelter providing services to the homeless in
	DFA	\$ 200.0	to provide legal services for land grants-mercedes, acequias and indigent persons in colonias
	DFA	\$ 175.0	for equipment and operation of a spay and neuter program at the Valencia county animal shelter
	DFA	\$ 5.0	for public schools outreach by the Explora science center and children's museum
	DFA	\$ 150.0	for industrial infrastructure planning in Milan
	DFA	\$ 45.0	for planning and technical assistance services in the southeastern New Mexico economic development district
	DFA	\$ 60.0	for Chaves county to provide an equestrian-based therapy program for clients with autism and posttraumatic stress disorder
	DFA	\$ 140.0	for assistance for planning, development and construction of capital projects in northern New Mexico
	DFA	\$ 10.0	for food distribution in Gallup
	DFA	\$ 50.0	for homeless and veterans advocacy programs in McKinley county
	DFA	\$ 50.0	for homeless services in Gallup
	DFA	\$ 40.0	for the Dona Ana county youth initiative program
	DFA	\$ 60.0	for supplies and equipment for the public safety system in Sunland Park
	DFA	\$ 17.5	for supplies and equipment for the Chamberino water system
	DFA	\$ 17.5	for supplies and equipment for the La Union water system
	DFA	\$ 10.0	to purchase supplies and equipment for youth sports programming in Sunland Park
	DFA	\$ 50.0	to supplement the head start program in Silver City
	DFA	\$ 50.0	for community programs in Edgewood, including a neighborhood watch program, a spay and neuter program, a wi-fi program and a youth program
	DFA	\$ 50.0	for Moriarty youth and community programs
	DFA	\$ 50.0	for Rio Communities youth and community programs
	DFA	\$ 50.0	for Mountainair youth and community programs
	DFA	\$ 50.0	for purchase traffic accident reconstruction equipment for the Bernalillo county sheriff's office

HOUSE BILL 548 RECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	DFA	\$ 50.0	for purchase traffic accident reconstruction equipment for the Albuquerque police department
	DFA	\$ 50.0	for a literacy program in the South Valley of Bernalillo county
	DFA	\$ 150.0	for transitional housing and recovery services for youth in Bernalillo county
	DFA	\$ 100.0	for a center providing homeless services in Hobbs
	DFA	\$ 50.0	for a youth mentoring program, including a pre-kindergarten program, in Hobbs and
	DFA	\$ 50.0	for a children's museum in Deming
40	GSD	\$ 50.0	for staffing the interagency pharmaceuticals purchasing council
41	NMSC	\$ 510.0	to support data governance structure
42	state treasurer	\$ 100.0	for one full-time equivalent employee
43	Tourism Department	\$ 25.0	for advertising at the New Mexico bowl in December 2019
	Tourism Department	\$ 10.0	for spaceport America promotion and advertising
	Tourism Department	\$ 200.0	for support of the Connie Mack world series, including transportation costs for the participating team
44	EDD	\$ 100.0	to support the solo-worker program created pursuant to Section
	EDD	\$ 10.0	for planning and development of the Prewitt industrial park in McKinley county
	EDD	\$ 225.0	for the market mobility industry task force
	EDD	\$ 150.0	for area services to foster space industry development in New Mexico
	EDD	\$ 75.0	for promotion of economic development and revitalization of the West Central avenue corridor in Albuquerque
	EDD	\$ 100.0	for the outdoor equity fund grant program for grants to low-income children to participate in outdoor programs
	EDD	\$ 25.0	for the Truth or Consequences mainstreet program for signage, planning and facade improvements
	EDD	\$ 20.0	for the New Mexico partnership
45	Superintendent of Insurance	\$ 100.0	for health policy enforcement and audit examination staff
46	DCA	\$ 200.0	for a performing arts program using a performing arts venue to extend outreach to youth in school in Santa Fe
47	EMNRD	\$ 115.0	to employ a chief sustainability and resilience
	EMNRD	\$ 50.0	for a youth conservation corps program in the South Valley of Bernalillo county
	EMNRD	\$ 140.0	for the New Mexico renewable energy transmission authority to undertake a renewable energy transmission and storage study
48	Commission on the Status of Women	\$ 80.0	for operational expenses
49	OAA	\$ 300.0	for programs and exhibits at the African American performing arts center
50	Indian Affairs	\$ 20.0	for the title 7 Indian elders coalition
	Indian Affairs	\$ 65.0	to develop the Acoma-Keres language dictionary and curriculum for pre-kindergarten through eighth grade students
	Indian Affairs	\$ 100.0	for the Santa Fe Indian school leadership institute
51	ALTSD	\$ 125.0	for operation of senior centers in Valencia county
	ALTSD	\$ 90.0	for a senior citizen program in Roswell
	ALTSD	\$ 200.0	for senior services throughout New Mexico
	ALTSD	\$ 50.0	for senior citizen services support through the northern agency council, Navajo area agency on aging
	ALTSD	\$ 20.0	for a senior meal site in Grant county
	ALTSD	\$ 30.0	for a senior meal site in Sierra county

HOUSE BILL 548 RECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	ALTSD	\$ 7.5	for computers at the senior citizens program at the Betty McKnight community center in Dona Ana county
	ALTSD	\$ 7.5	for furniture at the Otero community center
	ALTSD	\$ 7.5	for the Butterfield community center for meals, equipment and supplies
	ALTSD	\$ 50.0	for senior citizen services at the Artesia senior center
52	HSD	\$ 150.0	for the graduate medical education expansion grant program
	HSD	\$ 50.0	to provide behavioral health and mental health services for juveniles in Sandoval county
	HSD	\$ 20.0	for a rape crisis center in La Pinon
	HSD	\$ 10.0	for domestic violence centers in Grant and Sierra counties
	HSD	\$ 10.0	for a Sierra county community health council
	HSD	\$ 10.0	for a Grant county community health council
	HSD	\$ 10.0	to seek any federal waivers necessary to offer the medicaid buy-in plan under Sections 1331
53	Workforce	\$ 200.0	for a pilot apprenticeship and careerreadiness program in Gallup
54	DOH	\$ 192.5	for a comprehensive health careersprogram and to provide regional training opportunities in primary care
	DOH	\$ 50.0	to contract with a nonprofit dance program for at-risk and low-income children in Bernalillo county
	DOH	\$ 50.0	to contract with a nonprofit dance program for at-risk and low-income children statewide
	DOH	\$ 50.0	for a child and family databank commission
	DOH	\$ 125.0	for support and services related to adult autismspectrum disorders
	DOH	\$ 225.0	for support and services related to child autismspectrum disorders
	DOH	\$ 150.0	for the public health division to expand hours andservices at the Los Alamos public health office
	DOH	\$ 50.0	for medicaid-reimbursed autism services in a clinic in Lea county
	DOH	\$ 40.0	for mental illness and suicide prevention classes
	DOH	\$ 50.0	for an after-school teen pregnancy reduction programs in Hobbs
55	DOE	\$ 100.0	for the Green Tree solid waste authority for a recycling
	DOE	\$ 175.0	for planning and designing a water system forMagdalena
56	CYFD	\$ 100.0	to support domestic violence services in Grants
	CYFD	\$ 100.0	for a youth mentoring program
	CYFD	\$ 190.0	for sexual assault services for children at childadvocacy centers
	CYFD	\$ 50.0	for services related to domestic violence
	CYFD	\$ 25.0	to establish a shared service integration model for earlychildhood education in Silver City
	CYFD	\$ 50.0	to operate a home for battered women and children in Shiprock
	CYFD	\$ 50.0	for crisis intervention for those affected by domestic violence inFarmington
	CYFD	\$ 50.0	for an early literacy learning program through the southwest NewMexico council of governments
	CYFD	\$ 50.0	for training for staff located in Hobbs
	CYFD	\$ 30.0	for youth substance abuse prevention program in Chaves county
	CYFD	\$ 100.0	for family planning, prenatal care testing and postnatalcounseling in Artesia
	CYFD	\$ 50.0	for a court-appointed special advocate program in Carlsbad
	CYFD	\$ 50.0	for support of sexual assault programs in Clovis and Portales.
57	CVRC	\$ 150.0	for provision of sexual assault services statewide
	CVRC	\$ 7.5	for provision of sexual assault services in Dona Ana

HOUSE BILL 548 RECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	CVRC	\$ 100.0	for services for victims of human trafficking
58	DPS	\$ 50.0	for equipment for the traffic reconstruction unit
59	DOT	\$ 25.0	for Milan to operate the Carrot express
60	PED	\$ 170.0	for public schools to provide feminine hygiene
	PED	\$ 200.0	to purchase and distribute New Mexico-grown fruits and vegetables
	PED	\$ 150.0	for a drug counseling pilot project in the Rio Rancho public school district
	PED	\$ 100.0	to contract for a week-long high school civics course focusing on New Mexico state government
	PED	\$ 50.0	for a teaching pathways coordinator
	PED	\$ 200.0	to develop and implement a teacher professional development program for computer science courses
	PED	\$ 50.0	for career and technical education in the Central consolidated school district
	PED	\$ 50.0	for an educational field trip in the Alamogordo public school district
	PED	\$ 50.0	for a robotics and aerospace technology programs in the Eunice public
	PED	\$ 25.0	for equipment and supplies for the agricultural and horticultural program at Gadsden high school
	PED	\$ 20.0	to cover transportation costs and supplies to travel to extracurricular events for Chaparral middle school
	PED	\$ 50.0	for a career technical education program at Chaparral high school
	PED	\$ 15.0	for chaparral elementary school
61	HED	\$ 360.0	for the Grow Your Own Teachers Act
	HED	\$ 10.0	for the Grow Your Own Teachers Act in Chaparral
	HED	\$ 50.0	to supplement the bilingual teacher preparation program
	HED	\$ 50.0	for a statewide adult literacy program
	HED	\$ 60.0	for technical assistance in capital projects at northern New Mexico college and the university of New Mexico-Taos campus
	HED	\$ 80.0	for the tribal college dual credit program
	HED	\$ 125.0	to create a faculty position to design and implementan integrated renewable energy technology curriculum atMesalands community college
	HED	\$ 75.0	for the dual credit program at Clovis community college
	HED	\$ 50.0	for the allied health department to purchase emergency medical suppliesand equipment to prepare for accreditation at Clovis community college
62	UNM	\$ 450.0	for the health sciences center for programs tocoordinate nursing education statewide
	UNM	\$ 63.0	to the health sciences center for the New Mexico bioscience authority
	UNM	\$ 150.0	for the health sciences center for the diversity pipeline program
	UNM	\$ 220.0	for the office of the medical investigator for the grief services program
	UNM	\$ 50.0	for the school of law for mock trial programs
	UNM	\$ 50.0	to create a pathway to college careers project within the Chicana and Chicano studies department
	UNM	\$ 50.0	for the Utton transboundary resource center for water research projects
	UNM	\$ 50.0	for Centro de la Raza student services
	UNM	\$ 60.0	for Native American student services
	UNM	\$ 60.0	for the cultural art initiative at the Charlie Morrisey education center at the Gallup branch campus
	UNM	\$ 150.0	for the Africana studies program

HOUSE BILL 548 RECURRING APPROPRIATIONS

Section	Agency	Amount	Description
	UNM	\$ 50.0	for the EUREKA scholarship honors program
	UNM	\$ 200.0	for support of ongoing operations of Chicana and Chicano programs
	UNM	\$ 40.0	for the Charlie Morrissey research hall for a science, technology, engineering and mathematics online distance learning program
63	NMSU	\$ 100.0	for business development at the Arrowhead center
	NMSU	\$ 50.0	to establish a veterans service center at the Grants branch
	NMSU	\$ 50.0	for credit program support at the Carlsbad branch campus
	NMSU	\$ 150.0	for operation of the manufacturing sector development program
	NMSU Dep. Ag.	\$ 100.0	for the agriculture livestock incident response
	NMSU Dep. Ag.	\$ 50.0	to establish the healthy soil program and the healthy soil grants
	NMSU Dep. Ag.	\$ 125.0	to supplement agricultural education
	NMSU Dep. Ag.	\$ 45.0	to develop market opportunities for farmers, ranchers and agribusinesses
	NMSU Dep. Ag.	\$ 50.0	for the agricultural experiment station
	NMSU Dep. Ag.	\$ 50.0	for the cooperative extension service
	NMSU Dep. Ag.	\$ 50.0	to support the cooperative extension service in Otero county
	NMSU Dep. Ag.	\$ 80.0	for the Bernalillo public, Dulce independent and Jemez Valley public school districts for agricultural education programs
	NMSU	\$ 70.0	college assistance migrant program
	NMSU	\$ 75.0	for teacher and student development and mentorships at chaparral, Dona Ana and Otero schools
	NMSU	\$ 100.0	for the water resources research institute to research New Mexico aquifers
64	NMHU	\$ 50.0	for minority student services program for education and study of diverse populations
65	ENMU	\$ 50.0	to conduct statewide robot playshops and an international robot competition
	ENMU	\$ 100.0	for the greyhound promise program for potential teachers
	ENMU	\$ 65.0	for adult education and youth challenge students to gain additional workforce training at the Roswell branch campus
66	New Mexico Tech	\$ 25.0	to support rural economic development
	New Mexico Tech	\$ 110.0	for the bureau of geology and mineral resources to coordinate a water data council
	New Mexico Tech	\$ 50.0	for a national cave and karst research institute in Carlsbad
	New Mexico Tech	\$ 87.0	for undergraduate and graduate student research assistanceships in the chemical engineering department

\$ 15,315.0