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FISCAL IMPACT REPORT

SPONSOR Stapleton **ORIGINAL DATE** 1/16/19
LAST UPDATED 1/22/19 **HB** 1/aSFC/ec

SHORT TITLE Feed Bill **SB** _____

ANALYST Sallee/Leger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY19	FY20		
\$9,161.9		Recurring	General Fund
\$835.5		Recurring	General Fund
	\$15,796.6	Recurring	General Fund
\$400.0		Nonrecurring	Cash Balances

(Parenthesis () Indicate Expenditure Decreases)

House Bill 1 relates to the 2019 General Appropriation Act which funds Legislative Building Services and other branches of state government.

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of SFC Amendment

The Senate Finance Committee Amendment to House Bill 1 adds \$1,129.8 for the operation of the House Chief Clerk, bringing the total appropriation for the bill to \$26 million from the general fund and cash balances.

An updated table of the appropriations is below.

FY 20 General Fund Recurring

Agency	FY18 Actuals	FY19 OpBud	FY20 HB1	\$ Change HB1	% Change HB1
111 Legislative Council Service	5,666.9	5,816.2	5,932.6	116.4	2%
112 Legislative Finance Committee	4,059.1	4,243.1	4,370.4	127.3	3%
114 Senate Chief Clerk	873.1	1,158.3	1,182.0	23.7	2%
115 House Chief Clerk (GAA)	897.5	1,111.4	1,129.8	18.4	2%
117 Legislative Education Study Committee	1,204.6	1,332.2	1,371.1	38.9	3%
131 Interim Committee Expenses	641.5	925.0	1,000.0	75.0	8%
131 Pre-Session Expenses	397.3	415.0	415.0	0.0	0%
131 Legislative Internship Program	28.0	46.6	46.6	0.0	0%
131 Senate Rules Interim Committee	10.4	0.0*	19.1	19.1	100%
131 National Dues & Membership Fees	79.5	320.6	330.0	9.4	2.9%
TOTAL	\$13,857.9	\$15,368.4	\$15,796.6	\$428.2	2.9%

* Funding for Senate Rules was line item vetoed by the governor

** The House Chief Clerk's budget will be included in the HAFC committee substitute bill for HB2

Synopsis of Original Bill

House Bill 1 appropriates \$25 million from the general fund and cash balances to various agencies for the purpose of funding the operation of the 2019 legislative session and funding for activities, including fiscal year 2020 operating budgets of the Legislative Council Service, Legislative Finance Committee, Legislative Education Study Committee, and the Senate chief clerk offices. Other appropriations include legislative interim expenses, session preparation, statewide legislative internship program, expenses of the Senate Rules Committee, legislative information system, legislative dues, and the markup language database.

FISCAL IMPLICATIONS

The appropriation of \$9.2 million contained in this bill is to fund the expenses of the First Session of the Fifty-Fourth Legislature and other legislative expenses. The bill appropriates \$400 thousand from cash balances for an extensible markup language database for expenditure in fiscal year FY19 and FY20.

The bill includes \$15.5 million from the general fund for recurring expenses for the legislative offices and other interim expenses, including \$835.5 thousand for the legislative information system available for expenditure in FY19 and FY20.

	FY19 Recurring General Fund	Nonrecurring Cash Balance
Legislature - Session Expenses (FY19)	9161.9	
Legislative Information Systems (FY19/20)	835.5	
Extensible Markup Language Database (FY19/20)	-	400.0
Total	9,997.4	400.0

FY 20 General Fund Recurring

Agency	FY18 Actuals	FY19 OpBud	FY20 HB1	\$ Change HB1	% Change HB1
111 Legislative Council Service	5,666.9	5,816.2	5,932.6	116.4	2%
112 Legislative Finance Committee	4,059.1	4,243.1	4,370.4	127.3	3%
114 Senate Chief Clerk	873.1	1,158.3	1,182.0	23.7	2%
115 House Chief Clerk (GAA)	897.5	1,111.4	0**		
117 Legislative Education Study Committee	1,204.6	1,332.2	1,371.1	38.9	3%
131 Interim Committee Expenses	641.5	925.0	1,000.0	75.0	8%
131 Pre-Session Expenses	397.3	415.0	415.0	0.0	0%
131 Legislative Internship Program	28.0	46.6	46.6	0.0	0%
131 Senate Rules Interim Committee	10.4	0.0*	19.1	19.1	100%
131 National Dues & Membership Fees	79.5	320.6	330.0	9.4	2.9%
TOTAL	\$13,857.9	\$15,368.4	\$14,666.8	\$409.8	2.9%

* Funding for Senate Rules was line item vetoed by the governor

** The House Chief Clerk's budget will be included in the HAFC committee substitute bill for HB2

SIGNIFICANT ISSUES

Section 9 provides category transfer authority for legislative agencies.

Section 10 addresses legislative performance measures.

Section 11 declares an emergency.

RELATIONSHIP

House Bill 1 relates to the 2019 General Appropriation Act which includes funds for Legislative Building Services. The HAFC committee substitute bill will include funding for the operation of the House Chief Clerk.

JL:CS/gb/sb/al