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AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES IN FISCAL YEARS 2019 THROUGH 2022.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. LEGISLATIVE.--

A. Twelve thousand dollars (\$12,000) is appropriated from the general fund to the legislative council service for expenditure in fiscal years 2019 and 2020 for the interim duties of the senate rules committee. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

B. One hundred fourteen thousand dollars (\$114,000) is appropriated from the general fund to the legislative finance committee for expenditure in fiscal years 2019 and 2020 for performance of a fiscal analysis for the health security plan. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 2. ADMINISTRATIVE OFFICE OF THE COURTS.--

A. The following amounts are appropriated from the general fund to the administrative office of the courts for expenditure in fiscal years 2019 and 2020 for the following purposes:

- (1) two hundred eighteen thousand five

1 hundred dollars (\$218,500) for crime reduction grants for
2 pretrial services; and

3 (2) fifty thousand dollars (\$50,000) to fund
4 the convening of a task force on family representation in
5 child welfare proceedings.

6 B. Any unexpended or unencumbered balance
7 remaining at the end of fiscal year 2020 shall revert to the
8 general fund.

9 SECTION 3. DISTRICT COURTS.--

10 A. The following amounts are appropriated from the
11 general fund to the third judicial district court for
12 expenditure in fiscal years 2019 and 2020 for the following
13 purposes:

14 (1) seventy thousand dollars (\$70,000) for
15 security cameras and software;

16 (2) sixty thousand dollars (\$60,000) to
17 replace the public address system and audio systems for the
18 courtrooms;

19 (3) eleven thousand dollars (\$11,000) to
20 replace the ELMO systems courtroom audiovisual equipment;

21 (4) twenty-two thousand dollars (\$22,000) to
22 replace computers, printers and servers;

23 (5) forty-one thousand dollars (\$41,000) to
24 replace office furniture; and

25 (6) thirteen thousand dollars (\$13,000) to

1 provide leadership training for court management to the chief
2 judge and the court executive officer.

3 B. Any unexpended or unencumbered balance
4 remaining at the end of fiscal year 2020 shall revert to the
5 general fund.

6 SECTION 4. ADMINISTRATIVE OFFICE OF THE DISTRICT
7 ATTORNEYS.--Fifty thousand dollars (\$50,000) is appropriated
8 from the general fund to the administrative office of the
9 district attorneys for expenditure in fiscal years 2019 and
10 2020 to purchase computers, software, equipment and vehicles
11 in the first and ninth judicial district attorney's offices.
12 Any unexpended or unencumbered balance remaining at the end
13 of fiscal year 2020 shall revert to the general fund.

14 SECTION 5. DISTRICT ATTORNEYS.--

15 A. The following amounts are appropriated from the
16 general fund to the following district attorney offices for
17 expenditure in fiscal years 2019 and 2020 for the following
18 purposes:

19 (1) fifty thousand dollars (\$50,000) to hire
20 prosecutors and staff to focus on diversion and specialty
21 courts in the second judicial district attorney's office;

22 (2) twenty thousand dollars (\$20,000) to
23 replace ~~office furniture~~ and computer systems and software in
24 the second judicial district attorney's office;

25 (3) twenty thousand dollars (\$20,000) to

1 replace ~~office furniture and~~ computer systems and software in
2 the third judicial district attorney's office;

3 (4) ninety thousand dollars (\$90,000) for
4 three motor vehicles for the fifth judicial district
5 attorney's office;

6 (5) fifty thousand dollars (\$50,000) for
7 contract prosecutors and investigators for the eleventh
8 judicial district attorney's office; ~~and~~

9 ~~(6) eighty-two thousand dollars (\$82,000) to~~
10 ~~fund additional work requirements in the thirteenth judicial~~
11 ~~district attorney's office.~~

12 B. Any unexpended or unencumbered balance
13 remaining at the end of fiscal year 2020 shall revert to the
14 general fund.

15 SECTION 6. PUBLIC DEFENDER DEPARTMENT.--One hundred
16 fifty-seven thousand dollars (\$157,000) is appropriated from
17 the general fund to the public defender department for
18 expenditure in fiscal years 2019 and 2020 to improve
19 representation in rural communities. Any unexpended or
20 unencumbered balance remaining at the end of fiscal year 2020
21 shall revert to the general fund.

22 SECTION 7. TAXATION AND REVENUE DEPARTMENT.--Two
23 hundred thousand dollars (\$200,000) is appropriated from the
24 general fund to the taxation and revenue department for
25 expenditure in fiscal years 2019 and 2020 for operations of

1 the department. Any unexpended or unencumbered balance
2 remaining at the end of fiscal year 2020 shall revert to the
3 general fund.

4 SECTION 8. DEPARTMENT OF FINANCE AND ADMINISTRATION.--

5 A. The following amounts are appropriated from the
6 general fund to the department of finance and administration
7 for expenditure in fiscal years 2019 and 2020 for the
8 following purposes:

9 (1) fifty-seven thousand dollars (\$57,000)
10 for the New Mexico mortgage finance authority for oversight
11 of the Affordable Housing Act;

12 ~~(2) fifty thousand dollars (\$50,000) for the~~
13 ~~New Mexico mortgage finance authority to carry out the~~
14 ~~provisions of the New Mexico Housing Trust Fund Act;~~

15 ~~(3) fifty thousand dollars (\$50,000) for the~~
16 ~~land grant-merced assistance fund contingent on enactment of~~
17 ~~House Bill 36 or similar legislation of the first session of~~
18 ~~the fifty-fourth legislature;~~

19 (4) fifty thousand dollars (\$50,000) to
20 purchase accident reconstruction equipment, SCRAM monitors
21 and other equipment and for operating costs for the
22 Eddy county driving while intoxicated program;

23 (5) seventy-five thousand dollars (\$75,000)
24 for the New Mexico renewable energy transmission authority
25 for operational expenses;

1 (6) fifty-seven thousand dollars (\$57,000)
2 to the civil legal services fund; and

3 (7) for the local government division:

4 (a) one hundred fifty thousand dollars
5 (\$150,000) to provide local youth programs for northern New
6 Mexico youth;

7 (b) fifty thousand dollars (\$50,000)
8 for the law enforcement-assisted diversion program;

9 (c) three hundred seven thousand
10 dollars (\$307,000) for law enforcement-assisted diversion
11 programs in Rio Arriba, Santa Fe, Bernalillo and Dona Ana
12 counties;

13 (d) one hundred fifty thousand dollars
14 (\$150,000) to purchase motor vehicles and equipment for the
15 Bernalillo county sheriff's department;

16 (e) fifty thousand dollars (\$50,000) to
17 purchase body armor for the Bernalillo county sheriff's
18 department;

19 (f) fifty thousand dollars (\$50,000) to
20 plan and design a facility in Edgewood for the department of
21 behavioral health services in Bernalillo county;

22 (g) fifty thousand dollars (\$50,000) to
23 allow Bernalillo county to contract with a community
24 organization to expand on business incubation and
25 entrepreneurial programs in the Ranchos de Atrisco community

1 of Bernalillo county and the southwest quadrant of
2 Albuquerque;

3 (h) fifty thousand dollars (\$50,000)
4 for the investigation and seizure of controlled substances by
5 the Catron county sheriff's department;

6 (i) one hundred thousand dollars
7 (\$100,000) to purchase protective body armor for the Chaves
8 county sheriff's office;

9 (j) one hundred forty-seven thousand
10 dollars (\$147,000) to purchase pursuit vehicles with off-road
11 capabilities for the Chaves county sheriff's office;

12 (k) fifty thousand dollars (\$50,000) to
13 establish and operate law enforcement-assisted diversion
14 programs in Dona Ana county and other counties;

15 (l) fifty thousand dollars (\$50,000) to
16 support domestic violence services in McKinley county;

17 (m) seventy-five thousand dollars
18 (\$75,000) for drug recognition training and protection
19 equipment for the Sandoval county sheriff's office;

20 (n) ninety-three thousand dollars
21 (\$93,000) for leasehold community assistance for Cochiti
22 Lake;

23 (o) sixty-four thousand dollars
24 (\$64,000) to purchase a mini-excavator for the public works
25 department of the Pueblo of Jemez;

1 ~~(p) fifteen thousand dollars (\$15,000)~~
2 ~~for the purchase of mechanical biological treatment equipment~~
3 ~~for San Miguel county;~~

4 (q) fifty thousand dollars (\$50,000) to
5 provide funding for the law enforcement-assisted diversion
6 program in Espanola;

7 (r) two hundred thousand dollars
8 (\$200,000) to equip and operate a spay and neuter clinic at
9 the Valencia county animal shelter;

10 (s) one hundred fifty-seven thousand
11 dollars (\$157,000) for equipment for Valencia county senior
12 centers;

13 ~~(t) fifty thousand dollars (\$50,000)~~
14 ~~for a person to operate a recycling center in Albuquerque for~~
15 ~~durable medical equipment, office furnishings and home~~
16 ~~furnishings for use by homeless persons and nonprofit~~
17 ~~organizations that serve the homeless;~~

18 (u) one hundred thousand dollars
19 (\$100,000) for the rolling clean mobile hygiene program for
20 the homeless in Albuquerque;

21 (v) two hundred seven thousand dollars
22 (\$207,000) to host the national senior olympics in
23 Albuquerque;

24 ~~(w) twenty-five thousand dollars~~
25 ~~(\$25,000) for the mobile zoo program at the Albuquerque~~

1 biopark;

2 ~~(x) twenty thousand dollars (\$20,000)~~
3 ~~for an independent comprehensive budget study and analysis of~~
4 ~~existing affordable housing resources and unmet needs in~~
5 ~~Albuquerque;~~

6 (y) fifty thousand dollars (\$50,000) to
7 purchase patrol cars and equipment for the Albuquerque police
8 department;

9 ~~(z) fifty-seven thousand dollars~~
10 ~~(\$57,000) for planning, environmental studies and design for~~
11 ~~redevelopment of the rail yard in Albuquerque;~~

12 (aa) fifty thousand dollars (\$50,000)
13 to fund the Casa Barelas services program in Albuquerque;

14 (bb) fifty thousand dollars (\$50,000)
15 to plan, design and construct youth recreation facilities for
16 baseball and softball at Rotary park in the town of
17 Bernalillo;

18 (cc) two hundred thousand dollars
19 (\$200,000) to purchase police cars for the Farmington police
20 department;

21 ~~(dd) fifty-seven thousand dollars~~
22 ~~(\$57,000) to replace and maintain turf at Ricketts park in~~
23 ~~Farmington;~~

24 (ee) fifty thousand dollars (\$50,000)
25 to purchase a heavy duty dump truck for Hagerman;

1 (ff) sixty thousand dollars (\$60,000)
2 to purchase sports equipment and a trailer and for travel and
3 operational expenses for a youth sports program in Jal;

4 (gg) sixty thousand dollars (\$60,000)
5 for engineering, design, land surveying and permits for
6 family workforce housing development for Jal;

7 (hh) one hundred fifty-seven thousand
8 dollars (\$157,000) for police motor vehicles for Portales;

9 (ii) one hundred thousand dollars
10 (\$100,000) for police motor vehicles for Roswell;

11 (jj) eighty-two thousand dollars
12 (\$82,000) for drug recognition training and protection
13 equipment for the Rio Rancho police department; and

14 (kk) fifty-seven thousand dollars
15 (\$57,000) for the tipping points creative pipeline in
16 Albuquerque.

17 B. Any unexpended or unencumbered balance
18 remaining at the end of fiscal year 2020 shall revert to the
19 general fund.

20 SECTION 9. GENERAL SERVICES DEPARTMENT.--One hundred
21 thousand dollars (\$100,000) is appropriated from the general
22 fund to the general services department for expenditure in
23 fiscal years 2019 and 2020 for staffing and professional
24 services to operate an interagency pharmaceuticals purchasing
25 collaborative. Any unexpended or unencumbered balance

1 remaining at the end of fiscal year 2020 shall revert to the
2 general fund.

3 SECTION 10. NEW MEXICO SENTENCING COMMISSION.--Two
4 hundred eighteen thousand five hundred dollars (\$218,500) is
5 appropriated from the general fund to the New Mexico
6 sentencing commission for expenditure in fiscal years 2019
7 and 2020 for crime reduction grants to support a criminal
8 justice data-sharing network. Any unexpended or unencumbered
9 balance remaining at the end of fiscal year 2020 shall revert
10 to the general fund.

11 SECTION 11. OFFICE OF THE GOVERNOR.--Fifty thousand
12 dollars (\$50,000) is appropriated from the general fund to
13 the office of the governor for expenditure in fiscal years
14 2019 and 2020 for a review of the Children's Code led by the
15 children's cabinet. Any unexpended or unencumbered balance
16 remaining at the end of fiscal year 2020 shall revert to the
17 general fund.

18 SECTION 12. SECRETARY OF STATE.--Two hundred ten
19 thousand dollars (\$210,000) is appropriated from the general
20 fund to the office of the secretary of state for expenditure
21 in fiscal years 2019 and 2020 for a shortfall in the
22 elections program of the secretary of state. Any unexpended
23 or unencumbered balance remaining at the end of fiscal year
24 2020 shall revert to the general fund.

25 SECTION 13. TOURISM DEPARTMENT.--

1 A. The following amounts are appropriated from the
2 general fund to the tourism department for expenditure in
3 fiscal years 2019 and 2020 for the following purposes:

4 ~~(1) two hundred thousand dollars (\$200,000)~~
5 ~~for the "Tour of the Gila" event, the "Heart of the Gila"~~
6 ~~program and other tourism promotions in Grant county; and~~

7 (2) one hundred thousand dollars (\$100,000)
8 for advertising with targeted media buys for the
9 Virgin Galactic inaugural flight.

10 B. Any unexpended or unencumbered balance
11 remaining at the end of fiscal year 2020 shall revert to the
12 general fund.

13 SECTION 14. ECONOMIC DEVELOPMENT DEPARTMENT.--

14 A. The following amounts are appropriated from the
15 general fund to the economic development department for
16 expenditure in fiscal years 2019 and 2020 for the following
17 purposes:

18 (1) two hundred seven thousand dollars
19 (\$207,000) for economic development projects pursuant to the
20 Local Economic Development Act; and

21 (2) forty-five thousand dollars (\$45,000) to
22 contract with economic development centers in Bernalillo and
23 Sandoval counties to promote:

24 (a) the expansion and sustained growth
25 of local farms, ranches and food entrepreneurs;

1 (b) value-added services, support and
2 improvements to the complete process from origin of local
3 foods through distribution to the marketplace;

4 (c) market and facility development and
5 improved infrastructure;

6 (d) intrastate, e-commerce, local,
7 regional and international trade of New Mexican food
8 products; and

9 (e) community education to expand
10 awareness and promote the benefits of good nutrition through
11 the purpose of clearly labeled food.

12 B. Any unexpended or unencumbered balance
13 remaining at the end of fiscal year 2020 shall revert to the
14 general fund.

15 SECTION 15. CULTURAL AFFAIRS DEPARTMENT.--

16 A. The following amounts are appropriated from the
17 general fund to the cultural affairs department for
18 expenditure in fiscal years 2019 and 2020 for the following
19 purposes:

20 ~~(1) two hundred thousand dollars (\$200,000)~~
21 ~~for a facilities study of all museums, monuments and other~~
22 ~~property under the department's control to determine needs,~~
23 ~~including repairs, replacement and upgrades;~~

24 (2) fifty-two thousand six hundred dollars
25 (\$52,600) to contract and commission a mural for the New

1 Mexico museum of art; and

2 ~~(3) forty-seven thousand dollars (\$47,000)~~
3 ~~to provide funding for a front house manager position, as~~
4 ~~well as recruit, train, orient, oversee and retain volunteers~~
5 ~~and interns and to provide usher services, for the national~~
6 ~~Hispanic cultural center.~~

7 B. Any unexpended or unencumbered balance
8 remaining at the end of fiscal year 2020 shall revert to the
9 general fund.

10 SECTION 16. INTERSTATE STREAM COMMISSION.--

11 A. The following amounts are appropriated from the
12 general fund to the interstate stream commission for
13 expenditure in fiscal years 2019 and 2020 for the following
14 purposes:

15 (1) twenty thousand dollars (\$20,000) to
16 plan, design and construct improvements to the acequia Madre
17 de Las Vegas in San Miguel county; and

18 (2) two hundred forty-two thousand dollars
19 (\$242,000) to administer the strategic water reserve pursuant
20 to Section 72-14-3.3 NMSA 1978.

21 B. Any unexpended or unencumbered balance
22 remaining at the end of fiscal year 2020 shall revert to the
23 general fund.

24 SECTION 17. COMMISSION ON THE STATUS OF WOMEN.--One
25 hundred thousand dollars (\$100,000) is appropriated from the

1 general fund to the commission on the status of women for
2 expenditure in fiscal years 2019 and 2020 to fund the
3 commission on the status of women pursuant to Section 28-3-2
4 NMSA 1978. Any unexpended or unencumbered balance remaining
5 at the end of fiscal year 2020 shall revert to the general
6 fund.

7 SECTION 18. INDIAN AFFAIRS DEPARTMENT.--

8 A. The following amounts are appropriated from the
9 general fund to the Indian affairs department for expenditure
10 in fiscal years 2019 and 2020 for the following purposes:

11 ~~(1) seventy-five thousand dollars (\$75,000)~~
12 ~~to support the preservation of the Fort Sill Apache Tribe,~~
13 ~~including archiving, storage and display of cultural and~~
14 ~~historic artifacts;~~

15 (2) sixty-five thousand dollars (\$65,000) to
16 support domestic violence services at the Shiprock home for
17 women and children program in San Juan county; and

18 (3) ten thousand dollars (\$10,000) to
19 provide a summer meal program at the Mescalero Apache Tribe
20 community center.

21 B. Any unexpended or unencumbered balance
22 remaining at the end of fiscal year 2020 shall revert to the
23 general fund.

24 SECTION 19. HUMAN SERVICES DEPARTMENT.--

25 A. The following amounts are appropriated from the SFC/SB 536
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1 general fund to the human services department for expenditure
2 in fiscal years 2019 and 2020 for the following purposes:

3 (1) one hundred fifty-seven thousand dollars
4 (\$157,000) for start-up costs of a graduate medical education
5 expansion grant program;

6 (2) one hundred thirty-two thousand dollars
7 (\$132,000) for the study and administrative development of a
8 medicaid buy-in plan that seeks any federal waivers necessary
9 to offer the medicaid buy-in plan under Sections 1331 and
10 1332 of the federal Patient Protection and Affordable Care
11 Act; and

12 ~~(3) fifty-four thousand four hundred dollars~~
13 ~~(\$54,400) to fund the Health Security Act, contingent on~~
14 ~~enactment of that act by the first session of the~~
15 ~~fifty-fourth legislature.~~

16 B. Any unexpended or unencumbered balance
17 remaining at the end of fiscal year 2020 shall revert to the
18 general fund.

19 SECTION 20. GOVERNOR'S COMMISSION ON DISABILITY.--Fifty
20 thousand dollars (\$50,000) is appropriated from the general
21 fund to the governor's commission on disability for
22 expenditure in fiscal years 2019 and 2020 to provide funding
23 for assistive technology and devices and home modification
24 for the care and maintenance of indigent persons living with
25 disabilities. Any unexpended or unencumbered balance

1 remaining at the end of fiscal year 2020 shall revert to the
2 general fund.

3 SECTION 21. DEPARTMENT OF HEALTH.--

4 A. The following amounts are appropriated from the
5 general fund to the department of health for expenditure in
6 fiscal years 2019 and 2020 for the following purposes:

7 (1) one hundred thousand dollars (\$100,000)
8 for a statewide prenatal collaborative and program to improve
9 health outcomes for pregnant women and newborns;

10 (2) fifty thousand dollars (\$50,000) to fund
11 health services in southwest New Mexico;

12 (3) fifty thousand dollars (\$50,000) to fund
13 community health plans and other functions performed by
14 county and tribal health councils;

15 (4) fifty thousand dollars (\$50,000) to
16 provide low-income, at-risk children statewide with access to
17 a best-practice, character-building youth dance program;

18 (5) fifty thousand dollars (\$50,000) to
19 coordinate a certified lactation counselor job creation
20 project specialty for low-income women of color to provide
21 care to underserved communities statewide;

22 (6) one hundred fifty thousand dollars
23 (\$150,000) for a developmental disabilities waiver for
24 ~~La Vida Felicidad;~~

25 ~~(7) one hundred fifty thousand dollars~~

1 ~~(\$150,000) for early intervention for La Vida Felicidad;~~

2 (8) one hundred thousand dollars (\$100,000)
3 for health care outreach for homeless persons in Bernalillo
4 county;

5 (9) fifty thousand dollars (\$50,000) for
6 telemedicine stations and equipment for San Juan regional
7 medical center; and

8 (10) fifty thousand dollars (\$50,000) to
9 carry out the provisions of the Child and Family Databank
10 Act, contingent on enactment of House Bill 173,
11 Senate Bill 202 or similar legislation of the first session
12 of the fifty-fourth legislature.

13 B. Any unexpended or unencumbered balance
14 remaining at the end of fiscal year 2020 shall revert to the
15 general fund.

16 SECTION 22. DEPARTMENT OF ENVIRONMENT.--

17 A. The following amounts are appropriated from the
18 general fund to the department of environment for expenditure
19 in fiscal years 2019 and 2020 for the following purposes:

20 (1) fifty thousand dollars (\$50,000) for a
21 locations study, test and plan for municipal well number 3 in
22 Tijeras;

23 (2) one hundred thousand dollars (\$100,000)
24 to plan, design, construct and equip water system
25 improvements, including a newly drilled well for residential

1 water consumption, in Magdalena; and

2 (3) one hundred fifty thousand dollars
3 (\$150,000) to plan, design, construct, furnish and equip the
4 La Association de Agua de Los Brazos water system.

5 B. Any unexpended or unencumbered balance
6 remaining at the end of fiscal year 2020 shall revert to the
7 general fund.

8 SECTION 23. CHILDREN, YOUTH AND FAMILIES DEPARTMENT.--

9 A. The following amounts are appropriated from the
10 general fund to the children, youth and families department
11 for expenditure in fiscal years 2019 and 2020 for the
12 following purposes:

13 (1) seventy-three thousand dollars (\$73,000)
14 for the children, youth and families department coordinated
15 community response;

16 (2) fifty thousand dollars (\$50,000) to fund
17 legal services to support kinship caregivers statewide;

18 (3) fifty-seven thousand dollars (\$57,000)
19 to support programs, plans, operations and personnel
20 addressing domestic violence in New Mexico; and

21 (4) one hundred thousand dollars (\$100,000)
22 for arts-based curricula for children in or released from
23 juvenile detention.

24 B. Any unexpended or unencumbered balance
25 remaining at the end of fiscal year 2020 shall revert to the

1 general fund.

2 SECTION 24. CRIME VICTIMS REPARATION COMMISSION.--One
3 hundred thousand dollars (\$100,000) is appropriated from the
4 general fund to the crime victims reparation commission for
5 expenditure in fiscal years 2019 through 2021 to study sexual
6 assault on people with disabilities. Any unexpended or
7 unencumbered balance remaining at the end of fiscal year 2021
8 shall revert to the general fund.

9 SECTION 25. DEPARTMENT OF TRANSPORTATION.--

10 A. The following amounts are appropriated from the
11 general fund to the department of transportation for
12 expenditure in fiscal years 2019 and 2020 for the following
13 purposes:

14 (1) two hundred thousand dollars (\$200,000)
15 to improve Isleta boulevard southwest in Bernalillo county;

16 ~~(2) sixty-five thousand dollars (\$65,000) to~~
17 ~~conduct a quiet-road study for road noise mitigation on~~
18 ~~United States highway 84/285 north of Santa Fe;~~

19 (3) fifteen thousand dollars (\$15,000) for
20 road rehabilitation of county road A042 near Morphy lake in
21 Mora county; and

22 (4) fifty thousand dollars (\$50,000) to plan
23 and design improvements to Steeplechase roadway in Edgewood.

24 B. Any unexpended or unencumbered balance
25 remaining at the end of fiscal year 2020 shall revert to the

1 general fund.

2 SECTION 26. PUBLIC EDUCATION DEPARTMENT.--

3 A. The following amounts are appropriated from the
4 general fund to the public education department for
5 expenditure in fiscal years 2019 and 2020 for the following
6 purposes:

7 (1) two hundred ninety-three thousand
8 dollars (\$293,000) for digital media education and training
9 programs in public schools statewide;

10 (2) three hundred fifty-seven thousand
11 dollars (\$357,000) for a short dyslexia screening for first
12 grade students and for a dyslexia professional development
13 plan that provides dyslexia training for teachers;

14 (3) three hundred fifty-seven thousand
15 dollars (\$357,000) for an athletic stadium for the
16 Gallup-McKinley county school district;

17 (4) one hundred thousand dollars (\$100,000)
18 to purchase a school bus for student transportation for the
19 Pueblo of Jemez;

20 (5) ninety thousand dollars (\$90,000) to
21 create an auto diesel mechanic program in the Rio Rancho
22 public school district;

23 (6) fifty thousand dollars (\$50,000) for
24 hardware and internet access for students in need in the
25 Rio Rancho public school district;

1 (7) sixty thousand dollars (\$60,000) for
2 career technical education equipment in the Rio Rancho public
3 school district;

4 (8) two hundred thousand dollars (\$200,000)
5 for a school activity bus for Alamogordo high school;

6 (9) one hundred sixty thousand dollars
7 (\$160,000) to replace the lighting at the Alamogordo high
8 school baseball field; and

9 (10) two hundred sixty-seven thousand
10 dollars (\$267,000) for project design for a career technical
11 public school for the Hobbs municipal school district.

12 B. Any unexpended or unencumbered balance
13 remaining at the end of fiscal year 2020 shall revert to the
14 general fund.

15 SECTION 27. HIGHER EDUCATION DEPARTMENT.--

16 A. The following amounts are appropriated from the
17 general fund to the higher education department for
18 expenditure in fiscal years 2019 and 2020, unless otherwise
19 specified, for the following purposes:

20 (1) two hundred thirty-two thousand dollars
21 (\$232,000) for expenditure in fiscal years 2019 through 2022
22 to obtain a facility needs assessment and institutional
23 analysis for each public post-secondary educational
24 institution and to organize and execute a systemwide plan
25 that uses space optimization and other best practices to

1 develop a comprehensive and uniform method for capital
2 planning and funding;

3 ~~(2) sixty-seven thousand dollars (\$67,000)~~
4 ~~to expand the trades program at the Crownpoint campus of~~
5 ~~Navajo technical university;~~

6 (3) fifty thousand dollars (\$50,000) to
7 develop and implement a high school dual credit program at
8 Clovis community college;

9 (4) fifty thousand dollars (\$50,000) to
10 develop online programs ~~and increase full-time resident~~
11 ~~student enrollment~~ at Mesalands community college;

12 (5) one hundred thousand dollars (\$100,000)
13 for security system technology improvements at San Juan
14 college;

15 (6) one hundred fifty thousand dollars
16 (\$150,000) for surgical first assistant program equipment and
17 simulation training software at San Juan college; and

18 (7) one hundred twenty thousand dollars
19 (\$120,000) to support workforce training, health care and
20 education programs at New Mexico junior college.

21 B. Any unexpended or unencumbered balance
22 remaining for all projects except in Paragraph (1) of
23 Subsection A of this section at the end of fiscal year 2020
24 shall revert to the general fund. The appropriation in that
25 paragraph shall revert at the end of fiscal year 2022.

1 SECTION 28. UNIVERSITY OF NEW MEXICO.--

2 A. The following amounts are appropriated from the
3 general fund to the board of regents of the university of
4 New Mexico for expenditure in fiscal years 2019 and 2020 for
5 the following purposes:

6 (1) fifty thousand dollars (\$50,000) for the
7 bioscience project;

8 (2) thirty-four thousand dollars (\$34,000)
9 for a Chicana and Chicano studies graduate assistantship;

10 (3) fifty thousand dollars (\$50,000) to
11 purchase computers, printers and software for student use at
12 the American Indian student services;

13 (4) fifty thousand dollars (\$50,000) to
14 purchase a van for use by the American Indian student
15 services;

16 (5) one hundred thousand dollars (\$100,000)
17 for the New Mexico HPV pap registry and the colorectal cancer
18 screening information system;

19 ~~(6) fifty thousand dollars (\$50,000) for the~~
20 ~~bureau of business and economic research to evaluate the~~
21 ~~fiscal impact on state and local governments of the proposed~~
22 ~~Santolina development in Bernalillo county;~~

23 (7) one hundred fifty thousand dollars
24 (\$150,000) to fund crisis intervention programs at project
25 ECHO;

1 ~~(8) two hundred fifty-seven thousand dollars~~
2 ~~(\$257,000) for the university of New Mexico athletics~~
3 ~~department to purchase equipment and provide maintenance to~~
4 ~~improve the student fan experience; and~~

5 (9) three hundred fifty-seven thousand
6 dollars (\$357,000) to plan, design, furnish and equip the
7 reserve officer training corps building.

8 B. Any unexpended or unencumbered balance
9 remaining at the end of fiscal year 2020 shall revert to the
10 general fund.

11 SECTION 29. NEW MEXICO STATE UNIVERSITY.--

12 A. The following amounts are appropriated from the
13 general fund to the board of regents of New Mexico state
14 university for expenditure in fiscal years 2019 and 2020 for
15 the following purposes:

16 (1) fifty thousand dollars (\$50,000) for
17 television equipment for KRWG-TV;

18 (2) one hundred seven thousand dollars
19 (\$107,000) for the autism clinic at the department of
20 counseling and educational psychology;

21 (3) fifty thousand dollars (\$50,000) for the
22 department of animal and range science to study the quantity
23 and quality of ground water resources in Colfax, Harding,
24 Mora and Union counties, with a focus on Colfax and Harding
25 counties, for the purpose of determining appropriate land use

1 in rural agricultural areas of those counties;

2 (4) fifty thousand dollars (\$50,000) for
3 ~~athletics administration~~, athletic equipment, computers and
4 furniture;

5 (5) fifty-seven thousand dollars (\$57,000)
6 for workforce development at the Grants branch campus;

7 (6) sixty-seven thousand dollars (\$67,000)
8 to support workforce training, health care and education
9 programs at the Carlsbad branch campus;

10 (7) ninety-seven thousand dollars (\$97,000)
11 for workforce education and a gas compression program at the
12 Carlsbad branch campus; and

13 (8) for the New Mexico department of
14 agriculture:

15 (a) seventy-five thousand dollars
16 (\$75,000) for marketing New Mexico agricultural projects;

17 (b) fifty thousand dollars (\$50,000)
18 for a healthy soils program;

19 (c) fifty thousand dollars (\$50,000) to
20 support emergency food bank services in McKinley county;

21 (d) one hundred thousand dollars
22 (\$100,000) for the agricultural science center at Tucumcari
23 for the small plot research combine;

24 (e) seventy-two thousand dollars
25 (\$72,000) for the livestock research center at Clayton to

1 purchase a motor vehicle and the installation of a feed box;

2 (f) eighty-five thousand dollars
3 (\$85,000) for the agricultural science center at Clovis for a
4 carbon, nitrogen and sulfur analyzer to test soil organic
5 matter and soil health;

6 (g) fifty thousand dollars (\$50,000) to
7 administer a program to promote and support farming and
8 ranching systems and other forms of land management that
9 increase soil organic matter, carbon content, aggregate
10 stability, microbiology and water retention to improve the
11 health, yield and profitability of the soils of the state;

12 (h) fifty thousand dollars (\$50,000)
13 for the department to administer a program to provide hemp
14 training and consultations for rural farmers;

15 (i) one hundred seven thousand dollars
16 (\$107,000) for the cooperative extension service and the
17 Arrowhead center to establish agribusiness accelerators in
18 San Juan, McKinley, Cibola, Union, Colfax, Mora, Harding,
19 San Miguel, Quay, Guadalupe, De Baca and Torrance counties;

20 (j) fifty-seven thousand dollars
21 (\$57,000) for the agriculture experiment station in
22 Farmington; and

23 (k) one hundred thousand dollars
24 (\$100,000) for operating expenses of the cooperative
25 extension service.

1 B. Any unexpended or unencumbered balance
2 remaining at the end of fiscal year 2020 shall revert to the
3 general fund.

4 SECTION 30. EASTERN NEW MEXICO UNIVERSITY.--

5 A. The following amounts are appropriated from the
6 general fund to the board of regents of eastern New Mexico
7 university for expenditure in fiscal years 2019 and 2020 for
8 the following purposes:

9 (1) one hundred thousand dollars (\$100,000)
10 for KENW public radio Maljamar transmitter tower replacement;
11 and

12 (2) fifty thousand dollars (\$50,000) for the
13 robotics program.

14 B. Any unexpended or unencumbered balance
15 remaining at the end of fiscal year 2020 shall revert to the
16 general fund.

17 SECTION 31. NEW MEXICO INSTITUTE OF MINING AND
18 TECHNOLOGY.--One hundred fifty-seven thousand dollars
19 (\$157,000) is appropriated from the general fund to the board
20 of regents of the New Mexico institute of mining and
21 technology for expenditure in fiscal years 2019 and 2020 for
22 cybersecurity education. Any unexpended or unencumbered
23 balance remaining at the end of fiscal year 2020 shall revert
24 to the general fund.

25 SECTION 32. NORTHERN NEW MEXICO COLLEGE.--Five hundred

1 ninety thousand dollars (\$590,000) is appropriated from the
2 general fund to the board of regents of northern New Mexico
3 state school for expenditure in fiscal years 2019 and 2020 to
4 establish the Anna, age eight institute for the data-driven
5 prevention of childhood trauma and maltreatment. Any
6 unexpended or unencumbered balance remaining at the end of
7 fiscal year 2020 shall revert to the general fund.

8 SECTION 33. ADMINISTRATIVE OFFICE OF THE COURTS.--

9 A. The following amounts are appropriated from the
10 general fund to the administrative office of the courts for
11 expenditure in fiscal year 2020 for the following purposes:

12 (1) one hundred twenty-eight thousand five
13 hundred dollars (\$128,500) for crime reduction grants for
14 pretrial services;

15 (2) one hundred fifty thousand dollars
16 (\$150,000) for a statewide early risk assessment program;

17 ~~(3) fifty thousand dollars (\$50,000) for a~~
18 ~~study of judicial education and the provision of judicial~~
19 ~~education;~~

20 (4) one hundred thousand dollars (\$100,000)
21 for a statewide automation program for the judicial
22 information division; and

23 (5) fifty-seven thousand dollars (\$57,000)
24 ~~to establish a court-appointed attorney fund for the~~
25 representation of children and families in abuse and neglect

1 cases.

2 B. Any unexpended or unencumbered balance
3 remaining at the end of fiscal year 2020 shall revert to the
4 general fund.

5 SECTION 34. DISTRICT COURTS.--

6 A. The following amounts are appropriated from the
7 general fund to the named district courts for expenditure in
8 fiscal year 2020 for the following puposes:

9 ~~(1) one hundred thousand dollars (\$100,000)~~
10 ~~to the fifth judicial district court for the Chaves county~~
11 ~~court-appointed special advocates courthouse dog program;~~

12 (2) fifty thousand dollars (\$50,000) for
13 alternative sentencing and crime reduction programs in the
14 eleventh judicial district court in San Juan county; and

15 (3) fifty thousand dollars (\$50,000) to the
16 thirteenth judicial district court for behavioral health
17 pretrial services in Sandoval county.

18 B. Any unexpended or unencumbered balance
19 remaining at the end of fiscal year 2020 shall revert to the
20 general fund.

21 SECTION 35. DISTRICT ATTORNEYS.--

22 A. The following amounts are appropriated from the
23 general fund to the named district attorney's office for
24 expenditure in fiscal year 2020 for the following purposes:

25 (1) two hundred fifty-seven thousand dollars

1 (\$257,000) to the second judicial district attorney's office
2 to hire prosecutors and staff to focus on diversion programs
3 and specialty courts;

4 (2) fifty-seven thousand dollars (\$57,000)
5 to the tenth judicial district attorney's office to support
6 operations;

7 (3) fifty thousand dollars (\$50,000) to the
8 eleventh judicial district attorney's office-division one for
9 operations;

10 (4) seventy-five thousand dollars (\$75,000)
11 to provide substance abuse prevention programming for
12 underage and young adults in the eleventh judicial district
13 attorney's office-division one;

14 (5) seventy-five thousand dollars (\$75,000)
15 to run a truancy center program in the eleventh judicial
16 district attorney's office-division one;

17 (6) thirty thousand dollars (\$30,000) for
18 services with contract personnel in the eleventh judicial
19 district attorney's office-division two in McKinley county;

20 ~~(7) twenty-five thousand dollars (\$25,000)~~
21 ~~to the twelfth judicial district attorney's office for~~
22 ~~salaries and benefits; and~~

23 (8) fifty thousand dollars (\$50,000) for
24 salary and benefits for one additional full-time-equivalent
25 employee in the twelfth judicial district attorney's office.

1 B. Any unexpended or unencumbered balance
2 remaining at the end of fiscal year 2020 shall revert to the
3 general fund.

4 SECTION 36. PUBLIC DEFENDER DEPARTMENT.--Twenty-five
5 thousand dollars (\$25,000) is appropriated from the general
6 fund to the public defender department for expenditure in
7 fiscal year 2020 for salaries and benefits for public
8 defenders in the twelfth judicial district. Any unexpended
9 or unencumbered balance remaining at the end of fiscal year
10 2020 shall revert to the general fund.

11 SECTION 37. TAXATION AND REVENUE DEPARTMENT.--Three
12 hundred thousand dollars (\$300,000) is appropriated from the
13 general fund to the taxation and revenue department for
14 expenditure in fiscal year 2020 for operations of the
15 department. Any unexpended or unencumbered balance remaining
16 at the end of fiscal year 2020 shall revert to the general
17 fund.

18 SECTION 38. DEPARTMENT OF FINANCE AND ADMINISTRATION.--

19 A. The following amounts are appropriated from the
20 general fund to the department of finance and administration
21 for expenditure in fiscal year 2020 unless otherwise provided
22 for the following purposes:

23 (1) one hundred thousand dollars (\$100,000)
24 for expenditure in fiscal year 2020 and subsequent fiscal
25 years for the New Mexico mortgage finance authority for

1 oversight of the Affordable Housing Act;

2 (2) one hundred fifty thousand dollars
3 (\$150,000) for the New Mexico mortgage finance authority to
4 carry out the provisions of the New Mexico Housing Trust Fund
5 Act;

6 (3) fifty thousand dollars (\$50,000) for the
7 New Mexico mortgage finance authority to provide necessary
8 rehabilitation for homes owned and occupied by low-income
9 honorably discharged veterans in New Mexico whose income does
10 not exceed sixty percent of the area median income;

11 (4) three hundred fourteen thousand dollars
12 (\$314,000) to the civil legal services fund for contractual
13 legal services;

14 (5) fifty-seven thousand dollars (\$57,000)
15 to Sandoval county for the transport of state prisoners; and

16 ~~(6) fifty thousand dollars (\$50,000) for the~~
17 ~~southeastern New Mexico economic development district for~~
18 ~~salary and benefits for an additional full-time-equivalent~~
19 ~~employee and to enhance community and economic development~~
20 ~~planning assistance.~~

21 B. The following amounts are appropriated from the
22 general fund to the local government division of the
23 department of finance and administration for expenditure in
24 fiscal year 2020 for the following purposes:

25 (1) seventy-five thousand dollars (\$75,000)

1 to equip and operate a spay and neuter clinic at the
2 Valencia county animal shelter;

3 (2) fifty-seven thousand dollars (\$57,000)
4 to fund operational support for the law enforcement-assisted
5 diversion program for the county and city of Santa Fe;

6 (3) fifty-seven thousand dollars (\$57,000)
7 for the design, construction and equipping of a maintenance
8 facility, vehicle wash bay and fueling station in the north
9 central regional transit district;

10 (4) one hundred fifty thousand dollars
11 (\$150,000) for law enforcement-assisted diversion programs in
12 Rio Arriba, Santa Fe, Bernalillo and Dona Ana counties;

13 (5) sixty thousand dollars (\$60,000) to
14 purchase sports equipment and for travel and operation
15 expenses for a youth sports program in Jal;

16 (6) sixty thousand dollars (\$60,000) to
17 develop a housing plan and promote permanent workforce
18 housing in Jal;

19 (7) fifty thousand dollars (\$50,000) to
20 purchase firefighter bunker gear for Albuquerque;

21 (8) one hundred thousand dollars (\$100,000)
22 to procure recycling services for durable items for use by
23 homeless persons and nonprofit organizations that serve the
24 homeless in Albuquerque;

25 (9) one hundred thousand dollars (\$100,000)

1 to purchase land mobile radio system equipment for Bernalillo
2 county;

3 (10) eighty-two thousand dollars (\$82,000)
4 to provide meals and temporary housing for men, women and
5 children in Roswell;

6 (11) twenty-five thousand dollars (\$25,000)
7 to the southwest New Mexico council of governments to support
8 the community partnership for children;

9 (12) fifty-seven thousand dollars (\$57,000)
10 for the investigation and seizure of controlled substances by
11 the Socorro county sheriff's office;

12 (13) one hundred seven thousand dollars
13 (\$107,000) to create a community custody program at the
14 Sandoval county detention center targeting those with
15 behavioral health needs;

16 (14) fifty thousand dollars (\$50,000) to
17 provide behavioral health services to the detainee population
18 of the San Juan county adult detention center;

19 (15) fifty thousand dollars (\$50,000) for
20 public works equipment, facility maintenance and personnel
21 for Corrales;

22 (16) fifty thousand dollars (\$50,000) for
23 town events, public works equipment and personnel for the
24 town of Bernalillo; and

25 (17) fifty thousand dollars (\$50,000) for

1 the "discover the biopark" mobile education program.

2 C. Any unexpended or unencumbered balance
3 remaining for all projects except Paragraph (1) of Subsection
4 A of this section at the end of fiscal year 2020 shall revert
5 to the general fund.

6 SECTION 39. GENERAL SERVICES DEPARTMENT.--Two hundred
7 fifty-seven thousand dollars (\$257,000) is appropriated from
8 the general fund to the general services department for
9 expenditure in fiscal year 2020 for staffing and professional
10 services to operate a pharmaceutical purchasing
11 collaborative. Any unexpended or unencumbered balance
12 remaining at the end of fiscal year 2020 shall revert to the
13 general fund.

14 SECTION 40. NEW MEXICO SENTENCING COMMISSION.--One
15 hundred seventy-eight thousand five hundred dollars
16 (\$178,500) is appropriated from the general fund to the
17 New Mexico sentencing commission for expenditure in fiscal
18 year 2020 to award grants to support a criminal justice
19 data-sharing network. Any unexpended or unencumbered balance
20 remaining at the end of fiscal year 2020 shall revert to the
21 general fund.

22 SECTION 41. STATE PERSONNEL OFFICE.--One hundred
23 thousand dollars (\$100,000) is appropriated from the
24 general fund to the state personnel office for expenditure in
25 fiscal year 2020 to provide for internship programs within

1 ~~the department of health, the cultural affairs department,~~
2 ~~the tourism department and the department of information~~
3 ~~technology~~ for high school and college students in
4 New Mexico. Any unexpended or unencumbered balance remaining
5 at the end of fiscal year 2020 shall revert to the general
6 fund.

7 SECTION 42. SECRETARY OF STATE.--Three hundred
8 fifty-seven thousand dollars (\$357,000) is appropriated from
9 the general fund to the office of the secretary of state for
10 expenditure in fiscal year 2020 for other costs in the
11 elections program of the secretary of state. Any unexpended
12 or unencumbered balance remaining at the end of fiscal year
13 2020 shall revert to the general fund.

14 SECTION 43. STATE TREASURER.--One hundred fifty
15 thousand dollars (\$150,000) is appropriated from the
16 general fund to the office of the state treasurer for
17 expenditure in fiscal year 2020 for financial literacy
18 training for children in foster care. Any unexpended or
19 unencumbered balance remaining at the end of fiscal year 2020
20 shall revert to the general fund.

21 SECTION 44. TOURISM DEPARTMENT.--One hundred thousand
22 dollars (\$100,000) is appropriated from the general fund to
23 the tourism department for expenditure in fiscal year 2020
24 for branded partnerships between New Mexico true and the
25 special olympics. Any unexpended or unencumbered balance

1 remaining at the end of fiscal year 2020 shall revert to the
2 general fund.

3 SECTION 45. ECONOMIC DEVELOPMENT DEPARTMENT.--

4 A. The following amounts are appropriated from the
5 general fund to the economic development department for
6 expenditure in fiscal year 2020 for the following purposes:

7 (1) fifty thousand dollars (\$50,000) to
8 convene a mobility industry market task force; and

9 (2) one hundred thousand dollars (\$100,000)
10 for the New Mexico film division to support Native American
11 filmmakers and film projects.

12 B. Any unexpended or unencumbered balance
13 remaining at the end of fiscal year 2020 shall revert to the
14 general fund.

15 SECTION 46. OFFICE OF SUPERINTENDENT OF INSURANCE.--

16 A. The following amounts are appropriated from the
17 general fund to the office of superintendent of insurance for
18 expenditure in fiscal year 2020 for the following purposes:

19 ~~(1) eighty thousand dollars (\$80,000) for~~
20 ~~salary and benefits for an accountant-actuary to review~~
21 ~~actuarial disclosures for continuing care communities; and~~

22 (2) fifty thousand dollars (\$50,000) to fund
23 health policies, market conduct and cybersecurity personnel.

24 B. Any unexpended or unencumbered balance
25 remaining at the end of fiscal year 2020 shall revert to the

1 general fund.

2 SECTION 47. SPACEPORT AUTHORITY.--One hundred thousand
3 dollars (\$100,000) is appropriated from the general fund to
4 the spaceport authority for expenditure in fiscal year 2020
5 for environmental, cultural and engineering surveys. Any
6 unexpended or unencumbered balance remaining at the end of
7 fiscal year 2020 shall revert to the general fund.

8 SECTION 48. CULTURAL AFFAIRS DEPARTMENT.--

9 A. The following amounts are appropriated from the
10 general fund to the cultural affairs department for
11 expenditure in fiscal year 2020 for the following purposes:

12 (1) one hundred thousand dollars (\$100,000)
13 for the New Mexico museum of space history for contract
14 services, marketing, salaries and benefits, travel and
15 exhibit support;

16 (2) one hundred thirty-seven thousand
17 dollars (\$137,000) for the New Mexico museum of space history
18 for security services, salaries and benefits for regional
19 marketing personnel, travel and permanent exhibit support;

20 (3) seventy-five thousand dollars (\$75,000)
21 to provide for youth symphony music programs and concerts in
22 Roswell;

23 (4) one hundred seven thousand dollars
24 (\$107,000) for a state poet laureate program; and

25 (5) one hundred thousand dollars (\$100,000)

1 for a national history day program.

2 B. Any unexpended or unencumbered balance
3 remaining at the end of fiscal year 2020 shall revert to the
4 general fund.

5 SECTION 49. ENERGY, MINERALS AND NATURAL RESOURCES
6 DEPARTMENT.--Fifty-one thousand dollars (\$51,000) is
7 appropriated from the general fund to the state parks
8 division of the energy, minerals and natural resources
9 department for expenditure in fiscal year 2020 to fund a
10 full-time park ranger advance position at Storrie Lake state
11 park. Any unexpended or unencumbered balance remaining at
12 the end of fiscal year 2020 shall revert to the general fund.

13 SECTION 50. INDIAN AFFAIRS DEPARTMENT.--

14 A. The following amounts are appropriated from the
15 general fund to the Indian affairs department for expenditure
16 in fiscal year 2020 for the following purposes:

17 (1) fifty thousand dollars (\$50,000) for an
18 empowerment program for young pueblo women;

19 (2) one hundred ninety-seven thousand
20 dollars (\$197,000) for a self-help home construction program
21 using high-performance adobe; and

22 (3) one hundred fifty thousand dollars
23 (\$150,000) for the language retention program at the Pueblo
24 of Acoma.

25 B. Any unexpended or unencumbered balance

1 remaining at the end of fiscal year 2020 shall revert to the
2 general fund.

3 SECTION 51. AGING AND LONG-TERM SERVICES DEPARTMENT.--

4 A. The following amounts are appropriated from the
5 general fund to the aging and long-term services department
6 for expenditure in fiscal year 2020 for the following
7 purposes:

8 (1) two hundred thousand dollars (\$200,000)
9 to create a statewide network of services and supports to
10 grandparents raising grandchildren, including general support
11 services, parent training, support groups, case management,
12 social activities and enrichment activities for children;

13 ~~(2) seventy-five thousand dollars (\$75,000)~~
14 ~~to support the creation and operations of the aging and~~
15 ~~long-term services policy advisory committee; and~~

16 (3) two hundred eighty-two thousand dollars
17 (\$282,000) to operate Valencia county senior centers;

18 (4) one hundred thousand dollars (\$100,000)
19 to purchase New Mexico-grown fresh fruits and vegetables for
20 a senior citizen meals program and to provide financial
21 assistance for a senior citizen farmers' market nutrition
22 program;

23 (5) fifty thousand dollars (\$50,000) to
24 purchase New Mexico-grown fresh fruits and vegetables for a
25 senior citizen meals program; and

1 (6) fifty thousand dollars (\$50,000) for
2 senior center services and programs at Navajo Nation senior
3 centers.

4 B. Any unexpended or unencumbered balance
5 remaining at the end of fiscal year 2020 shall revert to the
6 general fund.

7 SECTION 52. HUMAN SERVICES DEPARTMENT.--

8 A. The following amounts are appropriated from the
9 general fund to the human services department for expenditure
10 in fiscal year 2020 for the following purposes:

11 (1) fifty thousand dollars (\$50,000) for a
12 full-time family assistant analyst position in Santa Rosa;

13 (2) fifty thousand dollars (\$50,000) to the
14 behavioral health program for substance abuse recovery
15 services in Rio Arriba county; and

16 (3) fifty-seven thousand dollars (\$57,000)
17 to fund the brain injury services fund.

18 B. Any unexpended or unencumbered balance
19 remaining at the end of fiscal year 2020 shall revert to the
20 general fund.

21 SECTION 53. WORKFORCE SOLUTIONS DEPARTMENT.--

22 A. The following amounts are appropriated from the
23 general fund to the workforce solutions department for
24 expenditure in fiscal year 2020 for the following purposes:

25 (1) fifty thousand dollars (\$50,000) to

1 carry out the purposes of the Individual Development Account
2 Act; and

3 (2) twenty-five thousand dollars (\$25,000)
4 to fund the STEM boomerang program.

5 B. Any unexpended or unencumbered balance
6 remaining at the end of fiscal year 2020 shall revert to the
7 general fund.

8 SECTION 54. GOVERNOR'S COMMISSION ON DISABILITY.--One
9 hundred fifty thousand dollars (\$150,000) is appropriated
10 from the general fund to the governor's commission on
11 disability for expenditure in fiscal year 2020 to serve
12 persons with disabilities. Any unexpended or unencumbered
13 balance remaining at the end of fiscal year 2020 shall revert
14 to the general fund.

15 SECTION 55. DEPARTMENT OF HEALTH.--

16 A. The following amounts are appropriated from the
17 general fund to the department of health for expenditure in
18 fiscal year 2020 for the following purposes:

19 (1) one hundred thousand dollars (\$100,000)
20 for sexual assault services;

21 (2) one hundred thousand dollars (\$100,000)
22 for neurodegenerative disease monitoring;

23 (3) eighty-two thousand dollars (\$82,000) to
24 fund school-based health centers;

25 (4) one hundred thousand dollars (\$100,000)

1 to contract with a program that provides youth development to
2 reduce risk factors and promote resiliency through
3 programming for youth who are trained in leadership
4 development, media production, narrative strategy, civic
5 engagement and early childhood development;

6 (5) fifty-seven thousand dollars (\$57,000)
7 to fund the department's contract with the center for
8 development and disability at the university of New Mexico
9 for the development and implementation of diagnostic services
10 for persons who are over the age of twenty-one years and to
11 fund autism spectrum disorder evaluations for children;

12 (6) two hundred thirty-two thousand dollars
13 (\$232,000) for ~~an after-school and summer camp support~~
14 ~~program for fifth grade girls in~~ Lea county to reduce teen
15 pregnancy;

16 (7) fifty thousand dollars (\$50,000) to
17 provide low-income, at-risk children statewide with access to
18 a best-practice, character-building youth dance program; and

19 (8) one hundred fifty thousand dollars
20 (\$150,000) for developmental disability waivers.

21 B. Any unexpended or unencumbered balance
22 remaining at the end of fiscal year 2020 shall revert to the
23 general fund.

24 SECTION 56. VETERANS' SERVICES DEPARTMENT.--Fifty-seven
25 thousand dollars (\$57,000) is appropriated from the general

1 fund to the veterans' services department for expenditure in
2 fiscal year 2020 to fund a veterans' service coordinator
3 located in northwest New Mexico. Any unexpended or
4 unencumbered balance remaining at the end of fiscal year 2020
5 shall revert to the general fund.

6 SECTION 57. CHILDREN, YOUTH AND FAMILIES DEPARTMENT.--

7 A. The following amounts are appropriated from the
8 general fund to the children, youth and families department
9 for expenditure in fiscal year 2020 for the following
10 purposes:

11 (1) one hundred ten thousand dollars
12 (\$110,000) to fund the provision of sexual assault services
13 to children at child advocacy centers;

14 (2) two hundred thousand dollars (\$200,000)
15 for domestic violence and protective services statewide;

16 (3) fifty thousand dollars (\$50,000) for
17 domestic violence intervention programs in Santa Fe county;

18 (4) one hundred thousand dollars (\$100,000)
19 to contract with a nonprofit organization focused on
20 preventing domestic abuse in Santa Fe county; and

21 (5) one hundred thousand dollars (\$100,000)
22 for ~~supportive housing and behavioral health for pregnant and~~
23 ~~parenting teens~~ in Lea county.

24 B. Any unexpended or unencumbered balance
25 remaining at the end of fiscal year 2020 shall revert to the

1 general fund.

2 SECTION 58. COMMISSION ON THE STATUS OF WOMEN.--Fifty
3 thousand dollars (\$50,000) is appropriated from the general
4 fund to the commission on the status of women for expenditure
5 in fiscal year 2020 for operational expenses. Any unexpended
6 or unencumbered balance remaining at the end of fiscal year
7 2020 shall revert to the general fund.

8 SECTION 59. CRIME VICTIMS REPARATION COMMISSION.--

9 A. The following amounts are appropriated from the
10 general fund to the crime victims reparation commission for
11 expenditure in fiscal year 2020 for the following purposes:

12 (1) fifty thousand dollars (\$50,000) for
13 victims of human trafficking; and

14 (2) one hundred thousand dollars (\$100,000)
15 for services for sexual assault victims.

16 B. Any unexpended or unencumbered balance
17 remaining at the end of fiscal year 2020 shall revert to the
18 general fund.

19 SECTION 60. DEPARTMENT OF TRANSPORTATION.--Fifty
20 thousand dollars (\$50,000) is appropriated from the general
21 fund to the department of transportation for expenditure in
22 fiscal year 2020 to plan and design roadway improvements in
23 Tijeras. Any unexpended or unencumbered balance remaining at
24 the end of fiscal year 2020 shall revert to the general fund.

25 SECTION 61. PUBLIC EDUCATION DEPARTMENT.--

1 A. The following amounts are appropriated from the
2 general fund to the public education department for
3 expenditure in fiscal year 2020 for the following purposes:

4 (1) three hundred fifty-seven thousand
5 dollars (\$357,000) for a short dyslexia screening for first
6 grade students and for a dyslexia professional development
7 plan that provides dyslexia training for teachers;

8 (2) fifty thousand dollars (\$50,000) for the
9 purchase and distribution of New Mexico-grown fresh fruits
10 and fresh vegetables to school districts, charter schools and
11 juvenile detention centers throughout the department's school
12 meal program;

13 (3) one hundred three thousand dollars
14 (\$103,000) for the High Plains regional education cooperative
15 to develop and operate a college and career readiness
16 consortium for middle and high school students in
17 northeastern New Mexico;

18 (4) eighty thousand dollars (\$80,000) for a
19 career pathway coordinator in the Rio Rancho public school
20 district;

21 (5) eighty thousand dollars (\$80,000) for an
22 automotive program instructor in the Rio Rancho public school
23 district;

24 (6) ninety thousand dollars (\$90,000) for
25 instructional resource materials to include science classroom

1 kits, forensic class materials and other science equipment
2 and teaching materials in the Rio Rancho public school
3 district;

4 (7) fifty thousand dollars (\$50,000) for
5 educational field trip expenses, including gas, drivers,
6 meals, admissions and parking, for the Alamogordo public
7 school district;

8 (8) three hundred thousand dollars
9 (\$300,000) for school media literacy programs for teachers in
10 public schools statewide;

11 (9) fifty-seven thousand dollars (\$57,000)
12 to contract ~~with a nonprofit organization~~ to recruit recent
13 college graduates and professionals who have a demonstrated
14 record of achievement to teach in low-income public schools
15 and provide teaching support in public schools in which at
16 least sixty percent of the enrolled students are eligible for
17 free or reduced-fee lunch and with a priority for schools in
18 which at least eighty-five percent of the enrolled students
19 are eligible for free or reduced-fee lunch;

20 (10) fifty thousand dollars (\$50,000) for a
21 media literacy program for teachers in public schools for the
22 2019-2020 school year; and

23 (11) seventy-five thousand dollars (\$75,000)
24 to support the MESA program.

25 B. Any unexpended or unencumbered balance

1 remaining at the end of fiscal year 2020 shall revert to the
2 general fund.

3 SECTION 62. HIGHER EDUCATION DEPARTMENT.--

4 A. The following amounts are appropriated from the
5 general fund to the higher education department for
6 expenditure in fiscal year 2020 for the following purposes:

7 (1) two hundred twelve thousand dollars
8 (\$212,000) to support workforce training, health care and
9 education programs and economic development initiatives at
10 New Mexico junior college; and

11 (2) fifty-seven thousand dollars (\$57,000)
12 to support the San Juan college welding program.

13 B. Any unexpended or unencumbered balance
14 remaining at the end of fiscal year 2020 shall revert to the
15 general fund.

16 SECTION 63. UNIVERSITY OF NEW MEXICO.--

17 A. The following amounts are appropriated from the
18 general fund to the board of regents of the university of
19 New Mexico for expenditure in fiscal year 2020 for the
20 following purposes:

21 (1) three hundred sixty-four thousand
22 dollars (\$364,000) to support the extension for community
23 healthcare outcomes program, also known as project ECHO;
24 provided that one hundred seven thousand dollars (\$107,000)
25 of this appropriation shall be for the HIV pre-exposure

1 prophylaxis program;

2 (2) fifty thousand dollars (\$50,000) for the
3 health sciences center to support coordination of nursing
4 education statewide;

5 (3) one hundred seventy-five thousand
6 dollars (\$175,000) to support the mock trial programs at the
7 university of New Mexico school of law;

8 (4) one hundred fifty thousand dollars
9 (\$150,000) to provide funding for the university of
10 New Mexico press;

11 ~~(5) three hundred fifty-seven thousand~~
12 ~~dollars (\$357,000) to provide nutrition and behavioral health~~
13 ~~services for student athletes;~~

14 (6) three hundred fifty-seven thousand
15 dollars (\$357,000) for the planning and design of the reserve
16 officer training corps building;

17 (7) one hundred thousand dollars (\$100,000)
18 to the health sciences center to support primary and
19 secondary care residencies;

20 (8) one hundred thousand dollars (\$100,000)
21 to fund the core operational infrastructure of the New Mexico
22 HPV pap registry; and

23 (9) sixty thousand dollars (\$60,000) to
24 support the American Indian student services bridge program.

25 B. Any unexpended or unencumbered balance

1 remaining at the end of fiscal year 2020 shall revert to the
2 general fund.

3 SECTION 64. NEW MEXICO STATE UNIVERSITY.--

4 A. The following amounts are appropriated from the
5 general fund to the board of regents of New Mexico state
6 university for expenditure in fiscal year 2020 for the
7 following purposes:

8 (1) four hundred fourteen thousand dollars
9 (\$414,000) for the department of counseling and educational
10 psychology autism clinic;

11 (2) one hundred seventy-three thousand
12 dollars (\$173,000) for operations at the Sunspot solar
13 observatory;

14 (3) fifty thousand dollars (\$50,000) for
15 instruction ~~and general~~ purposes at the Alamogordo branch
16 campus of New Mexico state university;

17 (4) twenty-four thousand dollars (\$24,000)
18 for national FFA organization chapters in the Corona public,
19 Capitan municipal, Hondo Valley public and Carrizozo
20 municipal school districts;

21 (5) two hundred seven thousand dollars
22 (\$207,000) to increase instruction at the Grants branch
23 campus;

24 (6) one hundred twenty-five thousand dollars
25 (\$125,000) for athletics;

1 (7) eighty thousand dollars (\$80,000) for
2 instruction ~~and general operations~~ at the Alamogordo branch
3 campus; and

4 (8) for the New Mexico department of
5 agriculture:

6 (a) one hundred three thousand dollars
7 (\$103,000) to establish agribusiness accelerators in certain
8 counties;

9 (b) fifty thousand dollars (\$50,000) to
10 administer a healthy soils program;

11 (c) one hundred thousand dollars
12 (\$100,000) for cooperative extension service operational
13 expenses; and

14 (d) fifty thousand dollars (\$50,000)
15 for agricultural experiment station operational expenses.

16 B. Any unexpended or unencumbered balance
17 remaining at the end of fiscal year 2020 shall revert to the
18 general fund.

19 SECTION 65. NEW MEXICO HIGHLANDS UNIVERSITY.--One
20 hundred twenty-five thousand dollars (\$125,000) is
21 appropriated from the general fund to the board of regents of
22 New Mexico highlands university for expenditure in fiscal
23 year 2020 to create the Native American social work institute
24 ~~at the Albuquerque branch campus of the university.~~ Any
25 unexpended or unencumbered balance remaining at the end of

1 fiscal year 2020 shall revert to the general fund.

2 ~~SECTION 66. WESTERN NEW MEXICO UNIVERSITY.--Three~~
3 ~~hundred seventy-five thousand dollars (\$375,000) is~~
4 ~~appropriated from the general fund to the board of regents of~~
5 ~~western New Mexico university for expenditure in fiscal year~~
6 ~~2020 for the expansion of the athletic department,~~
7 ~~specifically programs in men's baseball and women's soccer.~~
8 ~~Any unexpended or unencumbered balance remaining at the end~~
9 ~~of fiscal year 2020 shall revert to the general fund.~~

10 SECTION 67. EASTERN NEW MEXICO UNIVERSITY.--

11 A. The following amounts are appropriated from the
12 general fund to the board of regents of eastern New Mexico
13 university for expenditure in fiscal year 2020 for the
14 following purposes:

15 (1) two hundred thousand dollars (\$200,000)
16 to fund tuition and fees for fifty teacher education students
17 who are reflective of the eastern New Mexico university
18 student body ~~ethnic and racial makeup, who have upon~~
19 ~~application to eastern New Mexico university a minimum ACT~~
20 ~~score of twenty-four and a minimum high school grade point~~
21 ~~average of 3.33 out of 4.0~~ and who commit to teach in one or
22 more New Mexico public schools for four years;

23 (2) one hundred fifty-seven thousand dollars
24 (\$157,000) for the athletic department;

25 (3) fifty-seven thousand dollars (\$57,000)

1 to manage and conduct a statewide robotics competition; and

2 (4) one hundred thousand dollars (\$100,000)
3 for scholarships, tuition, fees, books, supplies and tools
4 for adult education and youth challenge academy students to
5 gain additional workforce training.

6 B. Any unexpended or unencumbered balance
7 remaining at the end of fiscal year 2020 shall revert to the
8 general fund.

9 SECTION 68. NORTHERN NEW MEXICO COLLEGE.--

10 A. The following amounts are appropriated from the
11 general fund to the board of regents of northern New Mexico
12 state school for expenditure in fiscal year 2020 for the
13 following purposes:

14 (1) four hundred seventy-four thousand
15 dollars (\$474,000) to establish the Anna, age eight institute
16 for the data-driven prevention of childhood trauma and
17 maltreatment;

18 (2) fifty thousand dollars (\$50,000) to
19 ~~create a branch campus of northern New Mexico college to~~
20 provide technical and vocational courses; and

21 (3) fifty-seven thousand dollars (\$57,000)
22 to fund the northern New Mexico college athletics program.

23 B. Any unexpended or unencumbered balance
24 remaining at the end of fiscal year 2020 shall revert to the
25 general fund.