AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES IN FISCAL YEARS 2019 THROUGH 2022.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. LEGISLATIVE.--

A. Twelve thousand dollars ($12,000) is appropriated from the general fund to the legislative council service for expenditure in fiscal years 2019 and 2020 for the interim duties of the senate rules committee. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

B. One hundred fourteen thousand dollars ($114,000) is appropriated from the general fund to the legislative finance committee for expenditure in fiscal years 2019 and 2020 for performance of a fiscal analysis for the health security
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plan. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 2. ADMINISTRATIVE OFFICE OF THE COURTS.--

A. The following amounts are appropriated from the general fund to the administrative office of the courts for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) two hundred eighteen thousand five hundred dollars ($218,500) for crime reduction grants for pretrial services; and

(2) fifty thousand dollars ($50,000) to fund the convening of a task force on family representation in child welfare proceedings.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 3. DISTRICT COURTS.--

A. The following amounts are appropriated from the general fund to the third judicial district court for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) seventy thousand dollars ($70,000) for security cameras and software;

(2) sixty thousand dollars ($60,000) to replace the public address system and audio systems for the
courtrooms;

(3) eleven thousand dollars ($11,000) to replace the ELMO systems courtroom audiovisual equipment;

(4) twenty-two thousand dollars ($22,000) to replace computers, printers and servers;

(5) forty-one thousand dollars ($41,000) to replace office furniture; and

(6) thirteen thousand dollars ($13,000) to provide leadership training for court management to the chief judge and the court executive officer.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 4. ADMINISTRATIVE OFFICE OF THE DISTRICT ATTORNEYS.--Fifty thousand dollars ($50,000) is appropriated from the general fund to the administrative office of the district attorneys for expenditure in fiscal years 2019 and 2020 to purchase computers, software, equipment and vehicles in the first and ninth judicial district attorney's offices. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 5. DISTRICT ATTORNEYS.--

A. The following amounts are appropriated from the general fund to the following district attorney offices for expenditure in fiscal years 2019 and 2020 for the following...
purposes:

  (1) fifty thousand dollars ($50,000) to hire
prosecutors and staff to focus on diversion and specialty
courts in the second judicial district attorney's office;

  (2) twenty thousand dollars ($20,000) to
replace office furniture and computer systems and software in
the second judicial district attorney's office;

  (3) twenty thousand dollars ($20,000) to
replace office furniture and computer systems and software in
the third judicial district attorney's office;

  (4) ninety thousand dollars ($90,000) for
three motor vehicles for the fifth judicial district attorney's
office;

  (5) fifty thousand dollars ($50,000) for
contract prosecutors and investigators for the eleventh
judicial district attorney's office; and

  (6) eighty-two thousand dollars ($82,000) to
fund additional work requirements in the thirteenth judicial
district attorney's office.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 6. PUBLIC DEFENDER DEPARTMENT.--One hundred
fifty-seven thousand dollars ($157,000) is appropriated from
the general fund to the public defender department for
expenditure in fiscal years 2019 and 2020 to improve
representation in rural communities. Any unexpended or
unencumbered balance remaining at the end of fiscal year 2020
shall revert to the general fund.

SECTION 7. TAXATION AND REVENUE DEPARTMENT.--Two hundred
thousand dollars ($200,000) is appropriated from the general
fund to the taxation and revenue department for expenditure in
fiscal years 2019 and 2020 for operations of the department.
Any unexpended or unencumbered balance remaining at the end of
fiscal year 2020 shall revert to the general fund.

SECTION 8. DEPARTMENT OF FINANCE AND ADMINISTRATION.--
A. The following amounts are appropriated from the
general fund to the department of finance and administration
for expenditure in fiscal years 2019 and 2020 for the following
purposes:

(1) fifty-seven thousand dollars ($57,000) for
the New Mexico mortgage finance authority for oversight of the
Affordable Housing Act;

(2) fifty thousand dollars ($50,000) for the
New Mexico mortgage finance authority to carry out the
provisions of the New Mexico Housing Trust Fund Act;

(3) fifty thousand dollars ($50,000) for the
land grant-merced assistance fund contingent on enactment of
House Bill 36 or similar legislation of the first session of
the fifty-fourth legislature;
(4) fifty thousand dollars ($50,000) to
purchase accident reconstruction equipment, SCRAM monitors and
other equipment and for operating costs for the Eddy county
driving while intoxicated program;

(5) seventy-five thousand dollars ($75,000)
for the New Mexico renewable energy transmission authority for
operational expenses;

(6) fifty-seven thousand dollars ($57,000) to
the civil legal services fund; and

(7) for the local government division:

(a) one hundred fifty thousand dollars
($150,000) to provide local youth programs for northern New
Mexico youth;

(b) fifty thousand dollars ($50,000) for
the law enforcement-assisted diversion program;

(c) three hundred seven thousand dollars
($307,000) for law enforcement-assisted diversion programs in
Rio Arriba, Santa Fe, Bernalillo and Dona Ana counties;

(d) one hundred fifty thousand dollars
($150,000) to purchase motor vehicles and equipment for the
Bernalillo county sheriff's department;

(e) fifty thousand dollars ($50,000) to
purchase body armor for the Bernalillo county sheriff's
department;

(f) fifty thousand dollars ($50,000) to
plan and design a facility in Edgewood for the department of
behavioral health services in Bernalillo county;

(g) fifty thousand dollars ($50,000) to
allow Bernalillo county to contract with a community
organization to expand on business incubation and
entrepreneurial programs in the Ranchos de Atrisco community of
Bernalillo county and the southwest quadrant of Albuquerque;

(h) fifty thousand dollars ($50,000) for
the investigation and seizure of controlled substances by the
Catron county sheriff's department;

(i) one hundred thousand dollars
($100,000) to purchase protective body armor for the Chaves
county sheriff's office;

(j) one hundred forty-seven thousand
dollars ($147,000) to purchase pursuit vehicles with off-road
capabilities for the Chaves county sheriff's office;

(k) fifty thousand dollars ($50,000) to
establish and operate law enforcement-assisted diversion
programs in Dona Ana county and other counties;

(l) fifty thousand dollars ($50,000) to
support domestic violence services in McKinley county;

(m) seventy-five thousand dollars
($75,000) for drug recognition training and protection
equipment for the Sandoval county sheriff's office;

(n) ninety-three thousand dollars
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($93,000) for leasehold community assistance for Cochiti Lake;

(o) sixty-four thousand dollars ($64,000) to purchase a mini-excavator for the public works department of the Pueblo of Jemez;

(p) fifteen thousand dollars ($15,000) for the purchase of mechanical biological treatment equipment for San Miguel county;

(q) fifty thousand dollars ($50,000) to provide funding for the law enforcement-assisted diversion program in Espanola;

(r) two hundred thousand dollars ($200,000) to equip and operate a spay and neuter clinic at the Valencia county animal shelter;

(s) one hundred fifty-seven thousand dollars ($157,000) for equipment for Valencia county senior centers;

(t) fifty thousand dollars ($50,000) for a person to operate a recycling center in Albuquerque for durable medical equipment, office furnishings and home furnishings for use by homeless persons and nonprofit organizations that serve the homeless;

(u) one hundred thousand dollars ($100,000) for the rolling clean mobile hygiene program for the homeless in Albuquerque;

(v) two hundred seven thousand dollars
($207,000) to host the national senior olympics in Albuquerque;

(w) twenty-five thousand dollars ($25,000) for the mobile zoo program at the Albuquerque biopark;

(x) twenty thousand dollars ($20,000) for an independent comprehensive budget study and analysis of existing affordable housing resources and unmet needs in Albuquerque;

(y) fifty thousand dollars ($50,000) to purchase patrol cars and equipment for the Albuquerque police department;

(z) fifty-seven thousand dollars ($57,000) for planning, environmental studies and design for redevelopment of the rail yard in Albuquerque;

(aa) fifty thousand dollars ($50,000) to fund the Casa Barelas services program in Albuquerque;

(bb) fifty thousand dollars ($50,000) to plan, design and construct youth recreation facilities for baseball and softball at Rotary park in the town of Bernalillo;

(cc) two hundred thousand dollars ($200,000) to purchase police cars for the Farmington police department;

(dd) fifty-seven thousand dollars ($57,000) to replace and maintain turf at Ricketts park in Farmington;
(ee) fifty thousand dollars ($50,000) to purchase a heavy duty dump truck for Hagerman;
(ff) sixty thousand dollars ($60,000) to purchase sports equipment and a trailer and for travel and operational expenses for a youth sports program in Jal;
(gg) sixty thousand dollars ($60,000) for engineering, design, land surveying and permits for family workforce housing development for Jal;
(hh) one hundred fifty-seven thousand dollars ($157,000) for police motor vehicles for Portales;
(ii) one hundred thousand dollars ($100,000) for police motor vehicles for Roswell;
(jj) eighty-two thousand dollars ($82,000) for drug recognition training and protection equipment for the Rio Rancho police department; and
(kk) fifty-seven thousand dollars ($57,000) for the tipping points creative pipeline in Albuquerque.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 9. GENERAL SERVICES DEPARTMENT.--One hundred thousand dollars ($100,000) is appropriated from the general fund to the general services department for expenditure in fiscal years 2019 and 2020 for staffing and professional
services to operate an interagency pharmaceuticals purchasing
collaborative. Any unexpended or unencumbered balance
remaining at the end of fiscal year 2020 shall revert to the
general fund.

SECTION 10. NEW MEXICO SENTENCING COMMISSION.--Two
hundred eighteen thousand five hundred dollars ($218,500) is
appropriated from the general fund to the New Mexico sentencing
commission for expenditure in fiscal years 2019 and 2020 for
crime reduction grants to support a criminal justice data-
sharing network. Any unexpended or unencumbered balance
remaining at the end of fiscal year 2020 shall revert to the
general fund.

SECTION 11. OFFICE OF THE GOVERNOR.--Fifty thousand
dollars ($50,000) is appropriated from the general fund to the
office of the governor for expenditure in fiscal years 2019 and
2020 for a review of the Children's Code led by the children's
cabinet. Any unexpended or unencumbered balance remaining at
the end of fiscal year 2020 shall revert to the general fund.

SECTION 12. SECRETARY OF STATE.--Two hundred ten thousand
dollars ($210,000) is appropriated from the general fund to the
office of the secretary of state for expenditure in fiscal
years 2019 and 2020 for a shortfall in the elections program of
the secretary of state. Any unexpended or unencumbered balance
remaining at the end of fiscal year 2020 shall revert to the
general fund.

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SECTION 13. TOURISM DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the tourism department for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) two hundred thousand dollars ($200,000) for the "Tour of the Gila" event, the "Heart of the Gila" program and other tourism promotions in Grant county; and

(2) one hundred thousand dollars ($100,000) for advertising with targeted media buys for the Virgin Galactic inaugural flight.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 14. ECONOMIC DEVELOPMENT DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the economic development department for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) two hundred seven thousand dollars ($207,000) for economic development projects pursuant to the Local Economic Development Act; and

(2) forty-five thousand dollars ($45,000) to contract with economic development centers in Bernalillo and Sandoval counties to promote:

   (a) the expansion and sustained growth
of local farms, ranches and food entrepreneurs;

(b) value-added services, support and improvements to the complete process from origin of local foods through distribution to the marketplace;

(c) market and facility development and improved infrastructure;

(d) intrastate, e-commerce, local, regional and international trade of New Mexican food products; and

(e) community education to expand awareness and promote the benefits of good nutrition through the purpose of clearly labeled food.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 15. CULTURAL AFFAIRS DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the cultural affairs department for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) two hundred thousand dollars ($200,000) for a facilities study of all museums, monuments and other property under the department's control to determine needs, including repairs, replacement and upgrades;

(2) fifty-two thousand six hundred dollars ($52,600) to contract and commission a mural for the New Mexico
museum of art; and

(3) forty-seven thousand dollars ($47,000) to provide funding for a front house manager position, as well as recruit, train, orient, oversee and retain volunteers and interns and to provide usher services, for the national Hispanic cultural center.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 16. INTERSTATE STREAM COMMISSION.--

A. The following amounts are appropriated from the general fund to the interstate stream commission for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) twenty thousand dollars ($20,000) to plan, design and construct improvements to the acequia Madre de Las Vegas in San Miguel county; and

(2) two hundred forty-two thousand dollars ($242,000) to administer the strategic water reserve pursuant to Section 72-14-3.3 NMSA 1978.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 17. COMMISSION ON THE STATUS OF WOMEN.--One hundred thousand dollars ($100,000) is appropriated from the
general fund to the commission on the status of women for expenditure in fiscal years 2019 and 2020 to fund the commission on the status of women pursuant to Section 28-3-2 NMSA 1978. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 18. INDIAN AFFAIRS DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the Indian affairs department for expenditure in fiscal years 2019 and 2020 for the following purposes:

1. seventy-five thousand dollars ($75,000) to support the preservation of the Fort Sill Apache Tribe, including archiving, storage and display of cultural and historic artifacts;

2. sixty-five thousand dollars ($65,000) to support domestic violence services at the Shiprock home for women and children program in San Juan county; and

3. ten thousand dollars ($10,000) to provide a summer meal program at the Mescalero Apache Tribe community center.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 19. HUMAN SERVICES DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the human services department for expenditure
in fiscal years 2019 and 2020 for the following purposes:

(1) one hundred fifty-seven thousand dollars ($157,000) for start-up costs of a graduate medical education expansion grant program;

(2) one hundred thirty-two thousand dollars ($132,000) for the study and administrative development of a medicaid buy-in plan that seeks any federal waivers necessary to offer the medicaid buy-in plan under Sections 1331 and 1332 of the federal Patient Protection and Affordable Care Act; and

(3) fifty-four thousand four hundred dollars ($54,400) to fund the Health Security Act, contingent on enactment of that act by the first session of the fifty-fourth legislature.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 20. GOVERNOR'S COMMISSION ON DISABILITY.--Fifty thousand dollars ($50,000) is appropriated from the general fund to the governor's commission on disability for expenditure in fiscal years 2019 and 2020 to provide funding for assistive technology and devices and home modification for the care and maintenance of indigent persons living with disabilities. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 21. DEPARTMENT OF HEALTH.--
A. The following amounts are appropriated from the general fund to the department of health for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) one hundred thousand dollars ($100,000) for a statewide prenatal collaborative and program to improve health outcomes for pregnant women and newborns;

(2) fifty thousand dollars ($50,000) to fund health services in southwest New Mexico;

(3) fifty thousand dollars ($50,000) to fund community health plans and other functions performed by county and tribal health councils;

(4) fifty thousand dollars ($50,000) to provide low-income, at-risk children statewide with access to a best-practice, character-building youth dance program;

(5) fifty thousand dollars ($50,000) to coordinate a certified lactation counselor job creation project specialty for low-income women of color to provide care to underserved communities statewide;

(6) one hundred fifty thousand dollars ($150,000) for a developmental disabilities waiver for La Vida Felicidad;

(7) one hundred fifty thousand dollars ($150,000) for early intervention for La Vida Felicidad;

(8) one hundred thousand dollars ($100,000) for health care outreach for homeless persons in Bernalillo.
section 22. department of environment.--

a. the following amounts are appropriated from the
genral fund to the department of environment for expenditure
in fiscal years 2019 and 2020 for the following purposes:

(1) fifty thousand dollars ($50,000) for a
locations study, test and plan for municipal well number 3 in
Tijeras;

(2) one hundred thousand dollars ($100,000) to
plan, design, construct and equip water system improvements,
including a newly drilled well for residential water
consumption, in Magdalena; and

(3) one hundred fifty thousand dollars
($150,000) to plan, design, construct, furnish and equip the La
Association de Agua de Los Brazos water system.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 23. CHILDREN, YOUTH AND FAMILIES DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the children, youth and families department for expenditure in fiscal years 2019 and 2020 for the following purposes:

1. seventy-three thousand dollars ($73,000) for the children, youth and families department coordinated community response;
2. fifty thousand dollars ($50,000) to fund legal services to support kinship caregivers statewide;
3. fifty-seven thousand dollars ($57,000) to support programs, plans, operations and personnel addressing domestic violence in New Mexico; and
4. one hundred thousand dollars ($100,000) for arts-based curricula for children in or released from juvenile detention.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 24. CRIME VICTIMS REPARATION COMMISSION.--One hundred thousand dollars ($100,000) is appropriated from the
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general fund to the crime victims reparation commission for expenditure in fiscal years 2019 through 2021 to study sexual assault on people with disabilities. Any unexpended or unencumbered balance remaining at the end of fiscal year 2021 shall revert to the general fund.

SECTION 25. DEPARTMENT OF TRANSPORTATION.--

A. The following amounts are appropriated from the general fund to the department of transportation for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) two hundred thousand dollars ($200,000) to improve Isleta boulevard southwest in Bernalillo county;

(2) sixty-five thousand dollars ($65,000) to conduct a quiet-road study for road noise mitigation on United States highway 84/285 north of Santa Fe;

(3) fifteen thousand dollars ($15,000) for road rehabilitation of county road A042 near Morphy lake in Mora county; and

(4) fifty thousand dollars ($50,000) to plan and design improvements to Steeplechase roadway in Edgewood.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 26. PUBLIC EDUCATION DEPARTMENT.--

A. The following amounts are appropriated from the
general fund to the public education department for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) two hundred ninety-three thousand dollars ($293,000) for digital media education and training programs in public schools statewide;

(2) three hundred fifty-seven thousand dollars ($357,000) for a short dyslexia screening for first grade students and for a dyslexia professional development plan that provides dyslexia training for teachers;

(3) three hundred fifty-seven thousand dollars ($357,000) for an athletic stadium for the Gallup-McKinley county school district;

(4) one hundred thousand dollars ($100,000) to purchase a school bus for student transportation for the Pueblo of Jemez;

(5) ninety thousand dollars ($90,000) to create an auto diesel mechanic program in the Rio Rancho public school district;

(6) fifty thousand dollars ($50,000) for hardware and internet access for students in need in the Rio Rancho public school district;

(7) sixty thousand dollars ($60,000) for career technical education equipment in the Rio Rancho public school district;

(8) two hundred thousand dollars ($200,000)
for a school activity bus for Alamogordo high school;

(9) one hundred sixty thousand dollars
($160,000) to replace the lighting at the Alamogordo high
school baseball field; and

(10) two hundred sixty-seven thousand dollars
($267,000) for project design for a career technical public
school for the Hobbs municipal school district.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 27. HIGHER EDUCATION DEPARTMENT.--

A. The following amounts are appropriated from the
general fund to the higher education department for expenditure
in fiscal years 2019 and 2020, unless otherwise specified, for
the following purposes:

(1) two hundred thirty-two thousand dollars
($232,000) for expenditure in fiscal years 2019 through 2022 to
obtain a facility needs assessment and institutional analysis
for each public post-secondary educational institution and to
organize and execute a systemwide plan that uses space
optimization and other best practices to develop a
comprehensive and uniform method for capital planning and
funding;

(2) sixty-seven thousand dollars ($67,000) to
expand the trades program at the Crownpoint campus of Navajo
technical university;

(3) fifty thousand dollars ($50,000) to
develop and implement a high school dual credit program at
Clovis community college;

(4) fifty thousand dollars ($50,000) to
develop online programs and increase full-time resident student
enrollment at Mesalands community college;

(5) one hundred thousand dollars ($100,000)
for security system technology improvements at San Juan
college;

(6) one hundred fifty thousand dollars
($150,000) for surgical first assistant program equipment and
simulation training software at San Juan college; and

(7) one hundred twenty thousand dollars
($120,000) to support workforce training, health care and
education programs at New Mexico junior college.

B. Any unexpended or unencumbered balance remaining
for all projects except in Paragraph (1) of Subsection A of
this section at the end of fiscal year 2020 shall revert to the
general fund. The appropriation in that paragraph shall revert
at the end of fiscal year 2022.

SECTION 28. UNIVERSITY OF NEW MEXICO.--

A. The following amounts are appropriated from the
general fund to the board of regents of the university of New
Mexico for expenditure in fiscal years 2019 and 2020 for the
following purposes:

(1) fifty thousand dollars ($50,000) for the bioscience project;

(2) thirty-four thousand dollars ($34,000) for a Chicana and Chicano studies graduate assistantship;

(3) fifty thousand dollars ($50,000) to purchase computers, printers and software for student use at the American Indian student services;

(4) fifty thousand dollars ($50,000) to purchase a van for use by the American Indian student services;

(5) one hundred thousand dollars ($100,000) for the New Mexico HPV pap registry and the colorectal cancer screening information system;

(6) fifty thousand dollars ($50,000) for the bureau of business and economic research to evaluate the fiscal impact on state and local governments of the proposed Santolina development in Bernalillo county;

(7) one hundred fifty thousand dollars ($150,000) to fund crisis intervention programs at project ECHO;

(8) two hundred fifty-seven thousand dollars ($257,000) for the university of New Mexico athletics department to purchase equipment and provide maintenance to improve the student fan experience; and

(9) three hundred fifty-seven thousand dollars
($357,000) to plan, design, furnish and equip the reserve officer training corps building.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 29. NEW MEXICO STATE UNIVERSITY.--

A. The following amounts are appropriated from the general fund to the board of regents of New Mexico state university for expenditure in fiscal years 2019 and 2020 for the following purposes:

(1) fifty thousand dollars ($50,000) for television equipment for KRWG-TV;

(2) one hundred seven thousand dollars ($107,000) for the autism clinic at the department of counseling and educational psychology;

(3) fifty thousand dollars ($50,000) for the department of animal and range science to study the quantity and quality of ground water resources in Colfax, Harding, Mora and Union counties, with a focus on Colfax and Harding counties, for the purpose of determining appropriate land use in rural agricultural areas of those counties;

(4) fifty thousand dollars ($50,000) for athletics administration, athletic equipment, computers and furniture;

(5) fifty-seven thousand dollars ($57,000) for
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workforce development at the Grants branch campus;

(6) sixty-seven thousand dollars ($67,000) to
support workforce training, health care and education programs
at the Carlsbad branch campus;

(7) ninety-seven thousand dollars ($97,000)
for workforce education and a gas compression program at the
Carlsbad branch campus; and

(8) for the New Mexico department of
agriculture:

(a) seventy-five thousand dollars
($75,000) for marketing New Mexico agricultural projects;

(b) fifty thousand dollars ($50,000) for
a healthy soils program;

(c) fifty thousand dollars ($50,000) to
support emergency food bank services in McKinley county;

(d) one hundred thousand dollars
($100,000) for the agricultural science center at Tucumcari for
the small plot research combine;

(e) seventy-two thousand dollars
($72,000) for the livestock research center at Clayton to
purchase a motor vehicle and the installation of a feed box;

(f) eighty-five thousand dollars
($85,000) for the agricultural science center at Clovis for a
carbon, nitrogen and sulfur analyzer to test soil organic
matter and soil health;
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(g) fifty thousand dollars ($50,000) to administer a program to promote and support farming and ranching systems and other forms of land management that increase soil organic matter, carbon content, aggregate stability, microbiology and water retention to improve the health, yield and profitability of the soils of the state;

(h) fifty thousand dollars ($50,000) for the department to administer a program to provide hemp training and consultations for rural farmers;

(i) one hundred seven thousand dollars ($107,000) for the cooperative extension service and the Arrowhead center to establish agribusiness accelerators in San Juan, McKinley, Cibola, Union, Colfax, Mora, Harding, San Miguel, Quay, Guadalupe, De Baca and Torrance counties;

(j) fifty-seven thousand dollars ($57,000) for the agriculture experiment station in Farmington; and

(k) one hundred thousand dollars ($100,000) for operating expenses of the cooperative extension service.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 30. EASTERN NEW MEXICO UNIVERSITY.--

A. The following amounts are appropriated from the
general fund to the board of regents of eastern New Mexico university for expenditure in fiscal years 2019 and 2020 for the following purposes:

1. one hundred thousand dollars ($100,000) for KENW public radio Maljamar transmitter tower replacement; and
2. fifty thousand dollars ($50,000) for the robotics program.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 31. NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY.--One hundred fifty-seven thousand dollars ($157,000) is appropriated from the general fund to the board of regents of the New Mexico institute of mining and technology for expenditure in fiscal years 2019 and 2020 for cybersecurity education. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 32. NORTHERN NEW MEXICO COLLEGE.--Five hundred ninety thousand dollars ($590,000) is appropriated from the general fund to the board of regents of northern New Mexico state school for expenditure in fiscal years 2019 and 2020 to establish the Anna, age eight institute for the data-driven prevention of childhood trauma and maltreatment. Any unexpended or unencumbered balance remaining at the end of
fiscal year 2020 shall revert to the general fund.

SECTION 33. ADMINISTRATIVE OFFICE OF THE COURTS.--

A. The following amounts are appropriated from the general fund to the administrative office of the courts for expenditure in fiscal year 2020 for the following purposes:

   (1) one hundred twenty-eight thousand five hundred dollars ($128,500) for crime reduction grants for pretrial services;

   (2) one hundred fifty thousand dollars ($150,000) for a statewide early risk assessment program;

   (3) fifty thousand dollars ($50,000) for a study of judicial education and the provision of judicial education;

   (4) one hundred thousand dollars ($100,000) for a statewide automation program for the judicial information division; and

   (5) fifty-seven thousand dollars ($57,000) to establish a court-appointed attorney fund for the representation of children and families in abuse and neglect cases.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 34. DISTRICT COURTS.--

A. The following amounts are appropriated from the
general fund to the named district courts for expenditure in
fiscal year 2020 for the following purposes:

(1) one hundred thousand dollars ($100,000) to
the fifth judicial district court for the Chaves county court-
appointed special advocates courthouse dog program;
(2) fifty thousand dollars ($50,000) for
alternative sentencing and crime reduction programs in the
eleventh judicial district court in San Juan county; and
(3) fifty thousand dollars ($50,000) to the
thirteenth judicial district court for behavioral health
pretrial services in Sandoval county.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 35. DISTRICT ATTORNEYS.--

A. The following amounts are appropriated from the
general fund to the named district attorney's office for
expenditure in fiscal year 2020 for the following purposes:

(1) two hundred fifty-seven thousand dollars
($257,000) to the second judicial district attorney's office to
hire prosecutors and staff to focus on diversion programs and
specialty courts;
(2) fifty-seven thousand dollars ($57,000) to
the tenth judicial district attorney's office to support
operations;
(3) fifty thousand dollars ($50,000) to the
eleventh judicial district attorney's office-division one for
operations;

(4) seventy-five thousand dollars ($75,000) to
provide substance abuse prevention programming for underage and
young adults in the eleventh judicial district attorney's
office-division one;

(5) seventy-five thousand dollars ($75,000) to
run a truancy center program in the eleventh judicial district
attorney's office-division one;

(6) thirty thousand dollars ($30,000) for
services with contract personnel in the eleventh judicial
district attorney's office-division two in McKinley county;

(7) twenty-five thousand dollars ($25,000) to
the twelfth judicial district attorney's office for salaries
and benefits; and

(8) fifty thousand dollars ($50,000) for
salary and benefits for one additional full-time-equivalent
employee in the twelfth judicial district attorney's office.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 36. PUBLIC DEFENDER DEPARTMENT.--Twenty-five
thousand dollars ($25,000) is appropriated from the general
fund to the public defender department for expenditure in
fiscal year 2020 for salaries and benefits for public defenders in the twelfth judicial district. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 37. TAXATION AND REVENUE DEPARTMENT.--Three hundred thousand dollars ($300,000) is appropriated from the general fund to the taxation and revenue department for expenditure in fiscal year 2020 for operations of the department. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 38. DEPARTMENT OF FINANCE AND ADMINISTRATION.--

A. The following amounts are appropriated from the general fund to the department of finance and administration for expenditure in fiscal year 2020 unless otherwise provided for the following purposes:

(1) one hundred thousand dollars ($100,000) for expenditure in fiscal year 2020 and subsequent fiscal years for the New Mexico mortgage finance authority for oversight of the Affordable Housing Act;

(2) one hundred fifty thousand dollars ($150,000) for the New Mexico mortgage finance authority to carry out the provisions of the New Mexico Housing Trust Fund Act;

(3) fifty thousand dollars ($50,000) for the
New Mexico mortgage finance authority to provide necessary
rehabilitation for homes owned and occupied by low-income
honorably discharged veterans in New Mexico whose income does
not exceed sixty percent of the area median income;

(4) three hundred fourteen thousand dollars
($314,000) to the civil legal services fund for contractual
legal services;

(5) fifty-seven thousand dollars ($57,000) to
Sandoval county for the transport of state prisoners; and

(6) fifty thousand dollars ($50,000) for the
southeastern New Mexico economic development district for
salary and benefits for an additional full-time-equivalent
employee and to enhance community and economic development
planning assistance.

B. The following amounts are appropriated from the
general fund to the local government division of the department
of finance and administration for expenditure in fiscal year
2020 for the following purposes:

(1) seventy-five thousand dollars ($75,000) to
equip and operate a spay and neuter clinic at the Valencia
county animal shelter;

(2) fifty-seven thousand dollars ($57,000) to
fund operational support for the law enforcement-assisted
diversion program for the county and city of Santa Fe;

(3) fifty-seven thousand dollars ($57,000) for
the design, construction and equipping of a maintenance
facility, vehicle wash bay and fueling station in the north
central regional transit district;

(4) one hundred fifty thousand dollars
($150,000) for law enforcement-assisted diversion programs in
Rio Arriba, Santa Fe, Bernalillo and Dona Ana counties;

(5) sixty thousand dollars ($60,000) to
purchase sports equipment and for travel and operation expenses
for a youth sports program in Jal;

(6) sixty thousand dollars ($60,000) to
develop a housing plan and promote permanent workforce housing
in Jal;

(7) fifty thousand dollars ($50,000) to
purchase firefighter bunker gear for Albuquerque;

(8) one hundred thousand dollars ($100,000) to
procure recycling services for durable items for use by
homeless persons and nonprofit organizations that serve the
homeless in Albuquerque;

(9) one hundred thousand dollars ($100,000) to
purchase land mobile radio system equipment for Bernalillo
county;

(10) eighty-two thousand dollars ($82,000) to
provide meals and temporary housing for men, women and children
in Roswell;

(11) twenty-five thousand dollars ($25,000) to
the southwest New Mexico council of governments to support the community partnership for children;

(12) fifty-seven thousand dollars ($57,000) for the investigation and seizure of controlled substances by the Socorro county sheriff's office;

(13) one hundred seven thousand dollars ($107,000) to create a community custody program at the Sandoval county detention center targeting those with behavioral health needs;

(14) fifty thousand dollars ($50,000) to provide behavioral health services to the detainee population of the San Juan county adult detention center;

(15) fifty thousand dollars ($50,000) for public works equipment, facility maintenance and personnel for Corrales;

(16) fifty thousand dollars ($50,000) for town events, public works equipment and personnel for the town of Bernalillo; and

(17) fifty thousand dollars ($50,000) for the "discover the biopark" mobile education program.

C. Any unexpended or unencumbered balance remaining for all projects except Paragraph (1) of Subsection A of this section at the end of fiscal year 2020 shall revert to the general fund.

SECTION 39. GENERAL SERVICES DEPARTMENT.--Two hundred
fifty-seven thousand dollars ($257,000) is appropriated from the general fund to the general services department for expenditure in fiscal year 2020 for staffing and professional services to operate a pharmaceutical purchasing collaborative. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 40. NEW MEXICO SENTENCING COMMISSION.--One hundred seventy-eight thousand five hundred dollars ($178,500) is appropriated from the general fund to the New Mexico sentencing commission for expenditure in fiscal year 2020 to award grants to support a criminal justice data-sharing network. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 41. STATE PERSONNEL OFFICE.--One hundred thousand dollars ($100,000) is appropriated from the general fund to the state personnel office for expenditure in fiscal year 2020 to provide for internship programs within the department of health, the cultural affairs department, the tourism department and the department of information technology for high school and college students in New Mexico. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 42. SECRETARY OF STATE.--Three hundred fifty-seven thousand dollars ($357,000) is appropriated from the general fund to the office of the secretary of state for
expenditure in fiscal year 2020 for other costs in the
elections program of the secretary of state. Any unexpended or
unencumbered balance remaining at the end of fiscal year 2020
shall revert to the general fund.

SECTION 43. STATE TREASURER.--One hundred fifty thousand
dollars ($150,000) is appropriated from the general fund to the
office of the state treasurer for expenditure in fiscal year
2020 for financial literacy training for children in foster
care. Any unexpended or unencumbered balance remaining at the
end of fiscal year 2020 shall revert to the general fund.

SECTION 44. TOURISM DEPARTMENT.--One hundred thousand
dollars ($100,000) is appropriated from the general fund to the
tourism department for expenditure in fiscal year 2020 for
branded partnerships between New Mexico true and the special
olympics. Any unexpended or unencumbered balance remaining at
the end of fiscal year 2020 shall revert to the general fund.

SECTION 45. ECONOMIC DEVELOPMENT DEPARTMENT.--

A. The following amounts are appropriated from the
general fund to the economic development department for
expenditure in fiscal year 2020 for the following purposes:

   (1) fifty thousand dollars ($50,000) to
   convene a mobility industry market task force; and

   (2) one hundred thousand dollars ($100,000)
   for the New Mexico film division to support Native American
   filmmakers and film projects.
B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 46. OFFICE OF SUPERINTENDENT OF INSURANCE.--

A. The following amounts are appropriated from the general fund to the office of superintendent of insurance for expenditure in fiscal year 2020 for the following purposes:

(1) eighty thousand dollars ($80,000) for salary and benefits for an accountant-actuary to review actuarial disclosures for continuing care communities; and

(2) fifty thousand dollars ($50,000) to fund health policies, market conduct and cybersecurity personnel.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 47. SPACEPORT AUTHORITY.--One hundred thousand dollars ($100,000) is appropriated from the general fund to the spaceport authority for expenditure in fiscal year 2020 for environmental, cultural and engineering surveys. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 48. CULTURAL AFFAIRS DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the cultural affairs department for expenditure in fiscal year 2020 for the following purposes:
(1) one hundred thousand dollars ($100,000) for the New Mexico museum of space history for contract services, marketing, salaries and benefits, travel and exhibit support;

(2) one hundred thirty-seven thousand dollars ($137,000) for the New Mexico museum of space history for security services, salaries and benefits for regional marketing personnel, travel and permanent exhibit support;

(3) seventy-five thousand dollars ($75,000) to provide for youth symphony music programs and concerts in Roswell;

(4) one hundred seven thousand dollars ($107,000) for a state poet laureate program; and

(5) one hundred thousand dollars ($100,000) for a national history day program.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 49. ENERGY, MINERALS AND NATURAL RESOURCES DEPARTMENT.--Fifty-one thousand dollars ($51,000) is appropriated from the general fund to the state parks division of the energy, minerals and natural resources department for expenditure in fiscal year 2020 to fund a full-time park ranger advance position at Storrie Lake state park. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020
shall revert to the general fund.

SECTION 50. INDIAN AFFAIRS DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the Indian affairs department for expenditure in fiscal year 2020 for the following purposes:

(1) fifty thousand dollars ($50,000) for an empowerment program for young pueblo women;

(2) one hundred ninety-seven thousand dollars ($197,000) for a self-help home construction program using high-performance adobe; and

(3) one hundred fifty thousand dollars ($150,000) for the language retention program at the Pueblo of Acoma.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 51. AGING AND LONG-TERM SERVICES DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the aging and long-term services department for expenditure in fiscal year 2020 for the following purposes:

(1) two hundred thousand dollars ($200,000) to create a statewide network of services and supports to grandparents raising grandchildren, including general support services, parent training, support groups, case management, social activities and enrichment activities for children;
(2) seventy-five thousand dollars ($75,000) to support the creation and operations of the aging and long-term services policy advisory committee; and

(3) two hundred eighty-two thousand dollars ($282,000) to operate Valencia county senior centers;

(4) one hundred thousand dollars ($100,000) to purchase New Mexico-grown fresh fruits and vegetables for a senior citizen meals program and to provide financial assistance for a senior citizen farmers' market nutrition program;

(5) fifty thousand dollars ($50,000) to purchase New Mexico-grown fresh fruits and vegetables for a senior citizen meals program; and

(6) fifty thousand dollars ($50,000) for senior center services and programs at Navajo Nation senior centers.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 52. HUMAN SERVICES DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the human services department for expenditure in fiscal year 2020 for the following purposes:

(1) fifty thousand dollars ($50,000) for a full-time family assistant analyst position in Santa Rosa;
(2) fifty thousand dollars ($50,000) to the behavioral health program for substance abuse recovery services in Rio Arriba county; and

(3) fifty-seven thousand dollars ($57,000) to fund the brain injury services fund.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 53. WORKFORCE SOLUTIONS DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the workforce solutions department for expenditure in fiscal year 2020 for the following purposes:

(1) fifty thousand dollars ($50,000) to carry out the purposes of the Individual Development Account Act; and

(2) twenty-five thousand dollars ($25,000) to fund the STEM boomerang program.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 54. GOVERNOR'S COMMISSION ON DISABILITY.--One hundred fifty thousand dollars ($150,000) is appropriated from the general fund to the governor's commission on disability for expenditure in fiscal year 2020 to serve persons with disabilities. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.
SECTION 55. DEPARTMENT OF HEALTH.--

A. The following amounts are appropriated from the general fund to the department of health for expenditure in fiscal year 2020 for the following purposes:

1. one hundred thousand dollars ($100,000) for sexual assault services;
2. one hundred thousand dollars ($100,000) for neurodegenerative disease monitoring;
3. eighty-two thousand dollars ($82,000) to fund school-based health centers;
4. one hundred thousand dollars ($100,000) to contract with a program that provides youth development to reduce risk factors and promote resiliency through programming for youth who are trained in leadership development, media production, narrative strategy, civic engagement and early childhood development;
5. fifty-seven thousand dollars ($57,000) to fund the department's contract with the center for development and disability at the university of New Mexico for the development and implementation of diagnostic services for persons who are over the age of twenty-one years and to fund autism spectrum disorder evaluations for children;
6. two hundred thirty-two thousand dollars ($232,000) for an after-school and summer camp support program.
for fifth grade girls in Lea county to reduce teen pregnancy;

(7) fifty thousand dollars ($50,000) to
provide low-income, at-risk children statewide with access to a
best-practice, character-building youth dance program; and

(8) one hundred fifty thousand dollars
($150,000) for developmental disability waivers.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 56. VETERANS' SERVICES DEPARTMENT.--Fifty-seven
thousand dollars ($57,000) is appropriated from the general
fund to the veterans' services department for expenditure in
fiscal year 2020 to fund a veterans' service coordinator
located in northwest New Mexico. Any unexpended or
unencumbered balance remaining at the end of fiscal year 2020
shall revert to the general fund.

SECTION 57. CHILDREN, YOUTH AND FAMILIES DEPARTMENT.--

A. The following amounts are appropriated from the
general fund to the children, youth and families department for
expenditure in fiscal year 2020 for the following purposes:

(1) one hundred ten thousand dollars
($110,000) to fund the provision of sexual assault services to
children at child advocacy centers;

(2) two hundred thousand dollars ($200,000)
for domestic violence and protective services statewide;

(3) fifty thousand dollars ($50,000) for
domestic violence intervention programs in Santa Fe county;

(4) one hundred thousand dollars ($100,000) to
contract with a nonprofit organization focused on preventing
domestic abuse in Santa Fe county; and

(5) one hundred thousand dollars ($100,000)
for supportive housing and behavioral health for pregnant and
parenting teens in Lea county.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.

SECTION 58. COMMISSION ON THE STATUS OF WOMEN.--Fifty
thousand dollars ($50,000) is appropriated from the general
fund to the commission on the status of women for expenditure
in fiscal year 2020 for operational expenses. Any unexpended
or unencumbered balance remaining at the end of fiscal year
2020 shall revert to the general fund.

SECTION 59. CRIME VICTIMS REPARATION COMMISSION.--

A. The following amounts are appropriated from the
general fund to the crime victims reparation commission for
expenditure in fiscal year 2020 for the following purposes:

(1) fifty thousand dollars ($50,000) for
victims of human trafficking; and

(2) one hundred thousand dollars ($100,000)
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for services for sexual assault victims.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 60. DEPARTMENT OF TRANSPORTATION.--Fifty thousand dollars ($50,000) is appropriated from the general fund to the department of transportation for expenditure in fiscal year 2020 to plan and design roadway improvements in Tijeras. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 61. PUBLIC EDUCATION DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the public education department for expenditure in fiscal year 2020 for the following purposes:

(1) three hundred fifty-seven thousand dollars ($357,000) for a short dyslexia screening for first grade students and for a dyslexia professional development plan that provides dyslexia training for teachers;

(2) fifty thousand dollars ($50,000) for the purchase and distribution of New Mexico-grown fresh fruits and fresh vegetables to school districts, charter schools and juvenile detention centers throughout the department's school meal program;

(3) one hundred three thousand dollars ($103,000) for the High Plains regional education cooperative...
to develop and operate a college and career readiness
consortium for middle and high school students in northeastern
New Mexico;

(4) eighty thousand dollars ($80,000) for a
career pathway coordinator in the Rio Rancho public school
district;

(5) eighty thousand dollars ($80,000) for an
automotive program instructor in the Rio Rancho public school
district;

(6) ninety thousand dollars ($90,000) for
instructional resource materials to include science classroom
kits, forensic class materials and other science equipment and
teaching materials in the Rio Rancho public school district;

(7) fifty thousand dollars ($50,000) for
educational field trip expenses, including gas, drivers, meals,
admissions and parking, for the Alamogordo public school
district;

(8) three hundred thousand dollars ($300,000)
for school media literacy programs for teachers in public
schools statewide;

(9) fifty-seven thousand dollars ($57,000) to
contract with a nonprofit organization to recruit recent
college graduates and professionals who have a demonstrated
record of achievement to teach in low-income public schools and
provide teaching support in public schools in which at least
sixty percent of the enrolled students are eligible for free or reduced-fee lunch and with a priority for schools in which at least eighty-five percent of the enrolled students are eligible for free or reduced-fee lunch;

(10) fifty thousand dollars ($50,000) for a media literacy program for teachers in public schools for the 2019-2020 school year; and

(11) seventy-five thousand dollars ($75,000) to support the MESA program.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 62. HIGHER EDUCATION DEPARTMENT.--

A. The following amounts are appropriated from the general fund to the higher education department for expenditure in fiscal year 2020 for the following purposes:

(1) two hundred twelve thousand dollars ($212,000) to support workforce training, health care and education programs and economic development initiatives at New Mexico junior college; and

(2) fifty-seven thousand dollars ($57,000) to support the San Juan college welding program.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.
SECTION 63. UNIVERSITY OF NEW MEXICO.--

A. The following amounts are appropriated from the general fund to the board of regents of the university of New Mexico for expenditure in fiscal year 2020 for the following purposes:

(1) three hundred sixty-four thousand dollars ($364,000) to support the extension for community healthcare outcomes program, also known as project ECHO; provided that one hundred seven thousand dollars ($107,000) of this appropriation shall be for the HIV pre-exposure prophylaxis program;

(2) fifty thousand dollars ($50,000) for the health sciences center to support coordination of nursing education statewide;

(3) one hundred seventy-five thousand dollars ($175,000) to support the mock trial programs at the university of New Mexico school of law;

(4) one hundred fifty thousand dollars ($150,000) to provide funding for the university of New Mexico press;

(5) three hundred fifty-seven thousand dollars ($357,000) to provide nutrition and behavioral health services for student athletes;

(6) three hundred fifty-seven thousand dollars ($357,000) for the planning and design of the reserve officer training corps building;
(7) one hundred thousand dollars ($100,000) to the health sciences center to support primary and secondary care residencies;

(8) one hundred thousand dollars ($100,000) to fund the core operational infrastructure of the New Mexico HPV pap registry; and

(9) sixty thousand dollars ($60,000) to support the American Indian student services bridge program.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 64. NEW MEXICO STATE UNIVERSITY.--

A. The following amounts are appropriated from the general fund to the board of regents of New Mexico state university for expenditure in fiscal year 2020 for the following purposes:

(1) four hundred fourteen thousand dollars ($414,000) for the department of counseling and educational psychology autism clinic;

(2) one hundred seventy-three thousand dollars ($173,000) for operations at the Sunspot solar observatory;

(3) fifty thousand dollars ($50,000) for instruction and general purposes at the Alamogordo branch campus of New Mexico state university;

(4) twenty-four thousand dollars ($24,000) for
national FFA organization chapters in the Corona public, Capitan municipal, Hondo Valley public and Carrizozo municipal school districts;

(5) two hundred seven thousand dollars ($207,000) to increase instruction at the Grants branch campus;

(6) one hundred twenty-five thousand dollars ($125,000) for athletics;

(7) eighty thousand dollars ($80,000) for instruction and general operations at the Alamogordo branch campus; and

(8) for the New Mexico department of agriculture:

(a) one hundred three thousand dollars ($103,000) to establish agribusiness accelerators in certain counties;

(b) fifty thousand dollars ($50,000) to administer a healthy soils program;

(c) one hundred thousand dollars ($100,000) for cooperative extension service operational expenses; and

(d) fifty thousand dollars ($50,000) for agricultural experiment station operational expenses.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.
SECTION 65. NEW MEXICO HIGHLANDS UNIVERSITY.--One hundred twenty-five thousand dollars ($125,000) is appropriated from the general fund to the board of regents of New Mexico highlands university for expenditure in fiscal year 2020 to create the Native American social work institute at the Albuquerque branch campus of the university. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 66. WESTERN NEW MEXICO UNIVERSITY.--Three hundred seventy-five thousand dollars ($375,000) is appropriated from the general fund to the board of regents of western New Mexico university for expenditure in fiscal year 2020 for the expansion of the athletic department, specifically programs in men's baseball and women's soccer. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 67. EASTERN NEW MEXICO UNIVERSITY.--

A. The following amounts are appropriated from the general fund to the board of regents of eastern New Mexico university for expenditure in fiscal year 2020 for the following purposes:

   (1) two hundred thousand dollars ($200,000) to fund tuition and fees for fifty teacher education students who are reflective of the eastern New Mexico university student body ethnic and racial makeup, who have upon application to
eastern New Mexico university a minimum ACT score of twenty-four and a minimum high school grade point average of 3.33 out of 4.0 and who commit to teach in one or more New Mexico public schools for four years;

(2) one hundred fifty-seven thousand dollars ($157,000) for the athletic department;

(3) fifty-seven thousand dollars ($57,000) to manage and conduct a statewide robotics competition; and

(4) one hundred thousand dollars ($100,000) for scholarships, tuition, fees, books, supplies and tools for adult education and youth challenge academy students to gain additional workforce training.

B. Any unexpended or unencumbered balance remaining at the end of fiscal year 2020 shall revert to the general fund.

SECTION 68. NORTHERN NEW MEXICO COLLEGE.--

A. The following amounts are appropriated from the general fund to the board of regents of northern New Mexico state school for expenditure in fiscal year 2020 for the following purposes:

(1) four hundred seventy-four thousand dollars ($474,000) to establish the Anna, age eight institute for the data-driven prevention of childhood trauma and maltreatment;

(2) fifty thousand dollars ($50,000) to create a branch campus of northern New Mexico college to provide
technical and vocational courses; and

(3) fifty-seven thousand dollars ($57,000) to
fund the northern New Mexico college athletics program.

B. Any unexpended or unencumbered balance remaining
at the end of fiscal year 2020 shall revert to the general
fund.