

HOUSE APPROPRIATIONS AND FINANCE COMMITTEE SUBSTITUTE FOR  
HOUSE BILL 548

**54TH LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2019**

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR FISCAL  
YEARS 2019 AND 2020.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

**SECTION 1. LEGISLATIVE.**--Two hundred seventy-five  
thousand dollars (\$275,000) is appropriated from the general  
fund to the legislative finance committee for expenditure in  
fiscal years 2019 and 2020 to undertake a fiscal analysis of  
the Health Security Act. Any unexpended or unencumbered  
balance remaining at the end of fiscal year 2020 shall revert  
to the general fund.

**SECTION 2. ADMINISTRATIVE OFFICE OF THE COURTS.**--Fifty  
thousand dollars (\$50,000) is appropriated from the general  
fund to the administrative office of the courts for expenditure  
in fiscal years 2019 and 2020 to convene a task force on family

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1 representation in child welfare proceedings. Any unexpended or  
2 unencumbered balance remaining at the end of fiscal year 2020  
3 shall revert to the general fund.

4 SECTION 3. DISTRICT COURTS.--

5 A. The following amounts are appropriated from the  
6 general fund to the specified district courts for expenditure  
7 in fiscal years 2019 and 2020 for the following purposes:

8 (1) for the third judicial district court:

9 (a) forty thousand dollars (\$40,000) for  
10 courtroom equipment;

11 (b) five thousand dollars (\$5,000) for  
12 furniture; and

13 (c) fifteen thousand dollars (\$15,000)  
14 for data systems equipment; and

15 (2) fifty thousand dollars (\$50,000) to  
16 purchase a van to transport victims to and from court for the  
17 twelfth judicial district court.

18 B. Any unexpended or unencumbered balance remaining  
19 at the end of fiscal year 2020 shall revert to the general  
20 fund.

21 SECTION 4. ADMINISTRATIVE OFFICE OF THE DISTRICT  
22 ATTORNEYS.--

23 A. The following amounts are appropriated from the  
24 general fund to the administrative office of the district  
25 attorneys for expenditure in fiscal years 2019 and 2020 for the

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1 following purposes:

2 (1) twenty-five thousand dollars (\$25,000) to  
3 cover backlog and conflict cases in any jurisdiction; and

4 (2) four hundred eighty-five thousand dollars  
5 (\$485,000) for upgrades to the statewide case management system  
6 and to replace preprosecution diversion fees.

7 B. Any unexpended or unencumbered balance remaining  
8 at the end of fiscal year 2020 shall revert to the general  
9 fund.

10 SECTION 5. DISTRICT ATTORNEYS.--

11 A. The following amounts are appropriated from the  
12 general fund to the specified district attorneys for  
13 expenditure in fiscal years 2019 and 2020 for the following  
14 purposes:

15 (1) for the fifth judicial district attorney:

16 (a) fifty thousand dollars (\$50,000) for  
17 personal services and employee benefits;

18 (b) fifty thousand dollars (\$50,000) to  
19 purchase computer equipment; and

20 (c) fifty thousand dollars (\$50,000) for  
21 contractual services for victims of child sexual violence in  
22 Carlsbad and Eddy county; and

23 (2) for the ninth judicial district attorney,  
24 fifty thousand dollars (\$50,000) for operations.

25 B. Any unexpended or unencumbered balance remaining

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1 at the end of fiscal year 2020 shall revert to the general  
2 fund.

3 SECTION 6. TAXATION AND REVENUE DEPARTMENT.--Fifty  
4 thousand dollars (\$50,000) is appropriated from the general  
5 fund to the taxation and revenue department for expenditure in  
6 fiscal years 2019 and 2020 to conduct a motor vehicle division  
7 pilot program for mobile office operations in Shiprock. Any  
8 unexpended or unencumbered balance remaining at the end of  
9 fiscal year 2020 shall revert to the general fund.

10 SECTION 7. DEPARTMENT OF FINANCE AND ADMINISTRATION.--

11 A. The following amounts are appropriated from the  
12 general fund to the department of finance and administration  
13 for expenditure in fiscal years 2019 and 2020 for the following  
14 purposes:

15 (1) one hundred ten thousand dollars  
16 (\$110,000) for the New Mexico mortgage finance authority to  
17 rehabilitate homes owned and occupied by low-income veterans;

18 (2) seventy-five thousand dollars (\$75,000)  
19 for the New Mexico mortgage finance authority to oversee the  
20 Affordable Housing Act;

21 (3) fifty thousand dollars (\$50,000) for  
22 matching funds for the New Mexico mortgage finance authority  
23 for a homeless youth demonstration project in northern New  
24 Mexico;

25 (4) seventy-three thousand dollars (\$73,000)

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1 for the New Mexico mortgage finance authority homeless youth  
 2 demonstration program; and

3 (5) for the local government division:

4 (a) one hundred forty-five thousand  
 5 dollars (\$145,000) to equip and operate a spay and neuter  
 6 program at the Valencia county animal shelter;

7 (b) two hundred five thousand dollars  
 8 (\$205,000) to conduct a study of existing affordable housing  
 9 resources and unmet needs in Albuquerque;

10 (c) two hundred thousand dollars  
 11 (\$200,000) to expand business incubation and entrepreneurial  
 12 programs in the Ranchos de Atrisco community;

13 (d) fifty thousand dollars (\$50,000) for  
 14 the senior olympics in Albuquerque;

15 (e) fifty thousand dollars (\$50,000) to  
 16 contract with a nonprofit organization for trail maintenance in  
 17 the Gila national forest;

18 (f) one hundred thousand dollars  
 19 (\$100,000) for a comprehensive housing analysis for the greater  
 20 Gallup area;

21 (g) fifty thousand dollars (\$50,000) for  
 22 a public schools outreach program at the Explora science center  
 23 and children's museum in Albuquerque;

24 (h) twenty thousand dollars (\$20,000)  
 25 for security camera equipment and signage in the Four Hills

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1 district of Albuquerque;

2 (i) one hundred fifty thousand dollars  
3 (\$150,000) to purchase equipment for Cuba;

4 (j) fifty thousand dollars (\$50,000) to  
5 expand library services in Anthony;

6 (k) fifty thousand dollars (\$50,000) to  
7 purchase firearms and equipment for the Anthony police  
8 department;

9 (l) one hundred thousand dollars  
10 (\$100,000) for an outdoor recreation program in Anthony;

11 (m) thirty thousand dollars (\$30,000)  
12 for an express bus in Gallup;

13 (n) one hundred thousand dollars  
14 (\$100,000) for an inland port analysis for McKinley county;

15 (o) one hundred thousand dollars  
16 (\$100,000) for the BNSF downtown park development in Gallup;

17 (p) fifty thousand dollars (\$50,000) to  
18 purchase a van for a youth mentoring program in Gallup;

19 (q) twenty thousand dollars (\$20,000)  
20 for the Gallup community pantry program;

21 (r) fifteen thousand dollars (\$15,000)  
22 for maintenance, supplies and equipment for the Delores Wright  
23 community park in Dona Ana county;

24 (s) one hundred fifty thousand dollars  
25 (\$150,000) for firefighting equipment in Chaparral;

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1 (t) five thousand dollars (\$5,000) for  
2 supplies for a spring-summer youth program at Delores Wright  
3 community park in Dona Ana county;

4 (u) fifty thousand dollars (\$50,000) for  
5 operations of the frontier community program to conduct  
6 infrastructure surveys in Silver City;

7 (v) one hundred thousand dollars  
8 (\$100,000) for equipment replacement and maintenance at  
9 Ricketts park in Farmington;

10 (w) fifty-four thousand dollars  
11 (\$54,000) for equipment for the Bernalillo fire department;

12 (x) fifty thousand dollars (\$50,000) for  
13 a tow truck for Sandoval county;

14 (y) fifty thousand dollars (\$50,000) for  
15 Bernalillo county sheriff's office firearm qualifications range  
16 equipment;

17 (z) fifty thousand dollars (\$50,000) for  
18 city-operated children's karate programs in Albuquerque;

19 (aa) seventy-five thousand dollars  
20 (\$75,000) for supplies and equipment for a youth theater media  
21 arts program in Albuquerque;

22 (bb) two hundred thousand dollars  
23 (\$200,000) to provide transitional housing and recovery  
24 services for youth in Bernalillo county;

25 (cc) fifty thousand dollars (\$50,000) to

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1 purchase and equip a fire truck for El Pueblo volunteer fire  
2 department in San Miguel county;

3 (dd) fifty thousand dollars (\$50,000) to  
4 purchase safety equipment, including structural turnout gear,  
5 for the Santa Fe county fire department;

6 (ee) fifty thousand dollars (\$50,000)  
7 for economic and infrastructure development for Pecos; and

8 (ff) one hundred thousand dollars  
9 (\$100,000) for equipment for the Luna county sheriff's  
10 department.

11 B. Any unexpended or unencumbered balance remaining  
12 at the end of fiscal year 2020 shall revert to the general  
13 fund.

14 **SECTION 8. GENERAL SERVICES DEPARTMENT.--**Five thousand  
15 dollars (\$5,000) is appropriated from the general fund to the  
16 facilities management division of the general services  
17 department for expenditure in fiscal years 2019 and 2020 for a  
18 survey of the cemetery at Los Lunas medical center. Any  
19 unexpended or unencumbered balance remaining at the end of  
20 fiscal year 2020 shall revert to the general fund.

21 **SECTION 9. ECONOMIC DEVELOPMENT DEPARTMENT.--**

22 A. The following amounts are appropriated from the  
23 general fund to the economic development department for  
24 expenditure in fiscal years 2019 and 2020 for the following  
25 purposes:

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1 (1) one hundred ninety thousand dollars  
 2 (\$190,000) to plan and develop the Prewitt industrial park in  
 3 McKinley county;

4 (2) seventy-five thousand dollars (\$75,000) to  
 5 fund the corporation created by the Economic Development  
 6 Corporation Act;

7 (3) twenty-five thousand dollars (\$25,000) to  
 8 promote and develop cooperative forms of business, including  
 9 training and technical assistance; and

10 (4) fifty thousand dollars (\$50,000) for the  
 11 Carlsbad mainstreet project.

12 B. Any unexpended or unencumbered balance remaining  
 13 at the end of fiscal year 2020 shall revert to the general  
 14 fund.

15 **SECTION 10. REGULATION AND LICENSING DEPARTMENT.--**Two  
 16 hundred thousand dollars (\$200,000) is appropriated from the  
 17 general fund to the regulation and licensing department for  
 18 expenditure in fiscal years 2019 and 2020 to implement the Home  
 19 Inspector Licensing Act, contingent on the enactment of House  
 20 Bill 433 or similar legislation of the first session of the  
 21 fifty-fourth legislature. Any unexpended or unencumbered  
 22 balance remaining at the end of fiscal year 2020 shall revert  
 23 to the general fund.

24 **SECTION 11. CULTURAL AFFAIRS DEPARTMENT.--**

25 A. The following amounts are appropriated from the

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1 general fund to the cultural affairs department for expenditure  
2 in fiscal years 2019 and 2020 for the following purposes:

3 (1) fifty thousand dollars (\$50,000) for  
4 national history day programming;

5 (2) one hundred thousand dollars (\$100,000)  
6 for a cultural resources study and inventory within the Ojo  
7 Encino and Torreon-Star Lake chapters of the Navajo Nation;

8 (3) twenty thousand dollars (\$20,000) to  
9 expand exhibits at the New Mexico museum of space history;

10 (4) ten thousand dollars (\$10,000) for the  
11 "zoo to you" program in Dona Ana county; and

12 (5) twenty-five thousand dollars (\$25,000) for  
13 the Albuquerque biopark "zoo to you" program.

14 B. Any unexpended or unencumbered balance remaining  
15 at the end of fiscal year 2020 shall revert to the general  
16 fund.

17 SECTION 12. ENERGY, MINERALS AND NATURAL RESOURCES  
18 DEPARTMENT.--

19 A. The following amounts are appropriated from the  
20 general fund to the energy, minerals and natural resources  
21 department for expenditure in fiscal years 2019 and 2020 for  
22 the following purposes:

23 (1) fifty thousand dollars (\$50,000) for  
24 resource sustainability and security planning;

25 (2) one hundred fifty thousand dollars

1 (\$150,000) for maintenance supplies and equipment for Elephant  
 2 Butte Lake state park; and

3 (3) two hundred sixty thousand dollars  
 4 (\$260,000) for the New Mexico renewable energy transmission  
 5 authority to study renewable energy transmission and storage.

6 B. Any unexpended or unencumbered balance remaining  
 7 at the end of fiscal year 2020 shall revert to the general  
 8 fund.

9 SECTION 13. COMMISSION ON THE STATUS OF WOMEN.--Fifty-  
 10 five thousand dollars (\$55,000) is appropriated from the  
 11 general fund to the commission on the status of women for  
 12 expenditure in fiscal years 2019 and 2020 for operational  
 13 expenses. Any unexpended or unencumbered balance remaining at  
 14 the end of fiscal year 2020 shall revert to the general fund.

15 SECTION 14. OFFICE ON AFRICAN AMERICAN AFFAIRS.--

16 A. The following amounts are appropriated from the  
 17 general fund to the office on African American affairs for  
 18 expenditure in fiscal years 2019 and 2020 for the following  
 19 purposes:

20 (1) sixty thousand dollars (\$60,000) for  
 21 programs and exhibits at the African American performing arts  
 22 center; and

23 (2) fifty thousand dollars (\$50,000) for a  
 24 behavioral health initiative in the international district of  
 25 Albuquerque.

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1           B. Any unexpended or unencumbered balance remaining  
2 at the end of fiscal year 2020 shall revert to the general  
3 fund.

4           **SECTION 15. INDIAN AFFAIRS DEPARTMENT.--**

5           A. The following amounts are appropriated from the  
6 general fund to the Indian affairs department for expenditure  
7 in fiscal years 2019 and 2020 for the following purposes:

8                   (1) one hundred thousand dollars (\$100,000) to  
9 establish a missing and murdered indigenous women task force;

10                   (2) one hundred fifty thousand dollars  
11 (\$150,000) for a summit to promote American Indian women in  
12 business and to create a directory of American Indian women in  
13 business;

14                   (3) one hundred forty thousand dollars  
15 (\$140,000) for a study on streams and aquifers in the Espanola  
16 basin;

17                   (4) forty thousand dollars (\$40,000) for a  
18 summer meal program at the Mescalero Apache Tribe community  
19 center; and

20                   (5) twenty-five thousand dollars (\$25,000) to  
21 support the community and culturally based Santa Fe Indian  
22 school leadership institute.

23           B. Any unexpended or unencumbered balance remaining  
24 at the end of fiscal year 2020 shall revert to the general  
25 fund.

1           SECTION 16. AGING AND LONG-TERM SERVICES DEPARTMENT.--

2           A. The following amounts are appropriated from the  
3 general fund to the aging and long-term services department for  
4 expenditure in fiscal years 2019 and 2020 for the following  
5 purposes:

6                       (1) twenty-five thousand dollars (\$25,000) for  
7 senior citizen services in Roswell;

8                       (2) seventy-five thousand dollars (\$75,000)  
9 for operations of Valencia county senior centers;

10                      (3) one hundred thousand dollars (\$100,000)  
11 for senior citizen services at the Artesia senior center; and

12                      (4) one hundred fifty thousand dollars  
13 (\$150,000) to be divided evenly among the Fort Sumner, Santa  
14 Rosa and Puerto de Luna senior centers.

15           B. Any unexpended or unencumbered balance remaining  
16 at the end of fiscal year 2020 shall revert to the general  
17 fund.

18           SECTION 17. WORKFORCE SOLUTIONS DEPARTMENT.--

19           A. The following amounts are appropriated from the  
20 general fund to the workforce solutions department for  
21 expenditure in fiscal years 2019 and 2020 for the following  
22 purposes:

23                      (1) one hundred forty-five thousand dollars  
24 (\$145,000) for the STEM boomerang program;

25                      (2) one hundred thousand dollars (\$100,000) to

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1 implement an affinity-based network to assist low-income  
2 families to secure economic stability; and

3 (3) two hundred thousand dollars (\$200,000) to  
4 study and make recommendations on issues for transition to a  
5 clean energy economy.

6 B. Any unexpended or unencumbered balance remaining  
7 at the end of fiscal year 2020 shall revert to the general  
8 fund.

9 SECTION 18. DEPARTMENT OF HEALTH.--

10 A. The following amounts are appropriated from the  
11 general fund to the department of health for expenditure in  
12 fiscal years 2019 and 2020 for the following purposes:

13 (1) one hundred thousand dollars (\$100,000)  
14 for teen mental illness and suicide prevention classes through  
15 the public health division;

16 (2) sixty thousand dollars (\$60,000) for a  
17 comprehensive health careers program and the provision of  
18 regional training opportunities in primary care;

19 (3) twenty-five thousand dollars (\$25,000) for  
20 comprehensive health careers programs and the provision of  
21 regional training opportunities in primary care in Grant  
22 county;

23 (4) fifty thousand dollars (\$50,000) to  
24 contract with a nonprofit dance program for at-risk and low-  
25 income children in the Roswell independent school district;

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1 (5) one hundred seventy thousand dollars  
2 (\$170,000) to contract with a nonprofit dance program for at-  
3 risk and low-income children statewide;

4 (6) two hundred seventy-five thousand dollars  
5 (\$275,000) for data collection and to study oversight of health  
6 care in New Mexico;

7 (7) seventy-five thousand dollars (\$75,000)  
8 for the child and family databank commission, contingent on  
9 enactment of House Bill 173 or similar legislation of the first  
10 session of the fifty-fourth legislature;

11 (8) one hundred thousand dollars (\$100,000)  
12 for the southwest public health institute's operations and  
13 administration of health and social services infrastructure;

14 (9) one hundred thousand dollars (\$100,000) to  
15 provide culturally and linguistically appropriate health care  
16 to immigrant children in Santa Fe county;

17 (10) fifty thousand dollars (\$50,000) for a  
18 climate-controlled pharmacy at the Los Alamos public health  
19 office;

20 (11) fifty thousand dollars (\$50,000) for the  
21 nurse program at the Phoenix house in Hobbs; and

22 (12) fifty thousand dollars (\$50,000) to  
23 provide low-income and at-risk children with a dance program in  
24 partnership with the Hobbs municipal school district.

25 B. Any unexpended or unencumbered balance remaining

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1 at the end of fiscal year 2020 shall revert to the general  
2 fund.

3 SECTION 19. DEPARTMENT OF ENVIRONMENT.--Two hundred  
4 thousand dollars (\$200,000) is appropriated from the general  
5 fund to the department of environment for expenditure in fiscal  
6 years 2019 and 2020 for a clean drinking water pilot project in  
7 northern New Mexico. Any unexpended or unencumbered balance  
8 remaining at the end of fiscal year 2020 shall revert to the  
9 general fund.

10 SECTION 20. VETERANS' SERVICES DEPARTMENT.--Twenty-five  
11 thousand dollars (\$25,000) is appropriated from the general  
12 fund to the veterans' services department for expenditure in  
13 fiscal years 2019 and 2020 for a full-time service coordinator  
14 located in northwestern New Mexico. Any unexpended or  
15 unencumbered balance remaining at the end of fiscal year 2020  
16 shall revert to the general fund.

17 SECTION 21. CHILDREN, YOUTH AND FAMILIES DEPARTMENT.--

18 A. The following amounts are appropriated from the  
19 general fund to the children, youth and families department for  
20 expenditure in fiscal years 2019 and 2020 for the following  
21 purposes:

22 (1) one hundred fifty thousand dollars  
23 (\$150,000) to provide sexual assault services for children at  
24 child advocacy centers;

25 (2) fifty thousand dollars (\$50,000) to

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1 support a facility providing care services for abandoned  
2 children in Farmington;

3 (3) twenty-five thousand dollars (\$25,000) for  
4 La Casa community behavioral health for a youth substance abuse  
5 prevention program in Chaves county;

6 (4) fifty thousand dollars (\$50,000) to  
7 provide sexual assault services to children at a child advocacy  
8 center in Alamogordo;

9 (5) fifty thousand dollars (\$50,000) for child  
10 advocacy centers for services to victims of child sexual  
11 violence in Dona Ana county;

12 (6) sixty thousand dollars (\$60,000) for  
13 after-school recreation counseling services for at-risk youth  
14 in Ruidoso;

15 (7) fifty thousand dollars (\$50,000) for an  
16 anti-violence program in Taos;

17 (8) thirty-five thousand dollars (\$35,000) for  
18 domestic violence operations;

19 (9) fifty thousand dollars (\$50,000) to  
20 support and expand services at the Artesia head start program;  
21 and

22 (10) one hundred thousand dollars (\$100,000)  
23 for a shelter providing domestic violence services in Santa Fe.

24 B. Any unexpended or unencumbered balance remaining  
25 at the end of fiscal year 2020 shall revert to the general

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1 fund.

2 SECTION 22. CRIME VICTIMS REPARATION COMMISSION.--

3 A. The following amounts are appropriated from the  
4 general fund to the crime victims reparation commission for  
5 expenditure in fiscal years 2019 and 2020 for the following  
6 purposes:

7 (1) one hundred fifty thousand dollars  
8 (\$150,000) to provide sexual assault services statewide; and

9 (2) fifty thousand dollars (\$50,000) to study  
10 sexual assault on people with disabilities.

11 B. Any unexpended or unencumbered balance remaining  
12 at the end of fiscal year 2020 shall revert to the general  
13 fund.

14 SECTION 23. DEPARTMENT OF PUBLIC SAFETY.--

15 A. The following amounts are appropriated from the  
16 general fund to the department of public safety for expenditure  
17 in fiscal years 2019 and 2020 for the following purposes:

18 (1) three hundred thousand dollars (\$300,000)  
19 to purchase fingerprint machines to cover the state and to  
20 ensure that the machines connect to the department; and

21 (2) seventy-five thousand dollars (\$75,000)  
22 for computer upgrades at the New Mexico law enforcement  
23 academy.

24 B. Any unexpended or unencumbered balance remaining  
25 at the end of fiscal year 2020 shall revert to the general

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1 fund.

2           **SECTION 24. DEPARTMENT OF TRANSPORTATION.--**Fifty thousand  
3 dollars (\$50,000) is appropriated from the general fund to the  
4 department of transportation for expenditure in fiscal years  
5 2019 and 2020 for a pilot project using fast-charging equipment  
6 for electric vehicles at a highway rest stop. Any unexpended  
7 or unencumbered balance remaining at the end of fiscal year  
8 2020 shall revert to the general fund.

9           **SECTION 25. PUBLIC EDUCATION DEPARTMENT.--**

10           A. The following amounts are appropriated from the  
11 general fund to the public education department for expenditure  
12 in fiscal years 2019 and 2020 for the following purposes:

13                   (1) one hundred sixty-five thousand dollars  
14 (\$165,000) to provide feminine hygiene products in public  
15 schools;

16                   (2) one hundred thirty-seven thousand dollars  
17 (\$137,000) to establish a school media literacy advisory  
18 committee, contingent on enactment of House Bill 400 or similar  
19 legislation by the first session of the fifty-fourth  
20 legislature;

21                   (3) sixty thousand dollars (\$60,000) to  
22 contract for a bilingual STEM and mobile planetarium learning  
23 program;

24                   (4) thirty thousand dollars (\$30,000) for  
25 mental health training for public education personnel at the

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1 Gadsden independent school district;

2 (5) eleven thousand dollars (\$11,000) for the  
3 black student union program at the Rio Rancho public school  
4 district;

5 (6) one hundred thousand dollars (\$100,000)  
6 for a public school teacher training program focusing on  
7 student mindfulness and emotional wellness;

8 (7) two hundred thousand dollars (\$200,000) to  
9 develop and implement a teacher professional development  
10 program for computer science courses;

11 (8) one hundred fifty thousand dollars  
12 (\$150,000) to foster one-to-one friendships with students with  
13 and without intellectual and developmental disabilities;

14 (9) fifty thousand dollars (\$50,000) for a  
15 center for after-school activities for students in the Central  
16 consolidated school district;

17 (10) twenty thousand dollars (\$20,000) to  
18 purchase an activity bus for the Alamogordo public school  
19 district;

20 (11) sixty thousand dollars (\$60,000) to  
21 upgrade the Alamogordo high school STEM and career technical  
22 programs;

23 (12) fifty thousand dollars (\$50,000) for  
24 programmatic support of the equestrian center of the Mosquero  
25 municipal school district;

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1 (13) fifty thousand dollars (\$50,000) for  
2 science and technology equipment for the Lovington municipal  
3 school district;

4 (14) fifty thousand dollars (\$50,000) for an  
5 architectural engineering plan for a building in the Jal public  
6 school district;

7 (15) fifty thousand dollars (\$50,000) for a  
8 career technical center feasibility study for the Hobbs  
9 municipal school district;

10 (16) one hundred thousand dollars (\$100,000)  
11 to develop strategies to increase Latino immigrant family  
12 engagement in education;

13 (17) fifty thousand dollars (\$50,000) for  
14 curriculum development for the Gallup-McKinley county school  
15 district;

16 (18) twenty thousand dollars (\$20,000) for the  
17 maker space project at Gadsden high school;

18 (19) fifty thousand dollars (\$50,000) for the  
19 model internship program at Gadsden and Santa Teresa high  
20 schools;

21 (20) thirty thousand dollars (\$30,000) for  
22 supplies and equipment for e-sports at the Gadsden independent  
23 school district;

24 (21) ten thousand dollars (\$10,000) for  
25 supplies and equipment for the Allan service learning center at

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1 Gadsden elementary school;

2 (22) thirty thousand dollars (\$30,000) for a  
3 career and technical education program at Gadsden and Santa  
4 Teresa high schools;

5 (23) twenty thousand dollars (\$20,000) for  
6 supplies and equipment for the reserve officer training corps  
7 at Gadsden and Santa Teresa high schools;

8 (24) twenty-five thousand dollars (\$25,000)  
9 for a black students' union at Cibola high school in the  
10 Albuquerque public school district;

11 (25) one hundred seventy-five thousand dollars  
12 (\$175,000) for the student service department's mental health  
13 navigator program in the Rio Rancho public school district;

14 (26) twenty-five thousand dollars (\$25,000) to  
15 advance critical thinking, problem solving and teamwork in the  
16 Roswell independent school district STEM program;

17 (27) twenty-five thousand dollars (\$25,000)  
18 for a Rio Rancho public school district mental health program;

19 (28) one hundred thousand dollars (\$100,000)  
20 for a career technical feasibility study for the Hobbs  
21 municipal school district;

22 (29) ten thousand dollars (\$10,000) for the  
23 Albuquerque public school district black students' union; and

24 (30) one hundred twenty-five thousand dollars  
25 (\$125,000) for a statewide literacy initiative for children and

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1 adults by the northeast regional education cooperative.

2 B. Any unexpended or unencumbered balance remaining  
 3 at the end of fiscal year 2020 shall revert to the general  
 4 fund.

5 SECTION 26. HIGHER EDUCATION DEPARTMENT.--

6 A. The following amounts are appropriated from the  
 7 general fund to the higher education department for expenditure  
 8 in fiscal years 2019 and 2020 for the following purposes:

9 (1) one hundred forty thousand dollars  
 10 (\$140,000) for loans for service pursuant to the Grow Your Own  
 11 Teachers Act, contingent on enactment of House Bill 20 or  
 12 similar legislation of the first session of the fifty-fourth  
 13 legislature;

14 (2) fifty thousand dollars (\$50,000) to  
 15 establish a loan-for-service program to provide legal services  
 16 for land grants-mercedes, acequias and colonias, contingent on  
 17 enactment of House Bill 32 or similar legislation of the first  
 18 session of the fifty-fourth legislature;

19 (3) twenty-five thousand dollars (\$25,000) for  
 20 a facility needs assessment and institutional analysis for each  
 21 higher education institution;

22 (4) thirty thousand dollars (\$30,000) for the  
 23 MESA program;

24 (5) one hundred fifty thousand dollars  
 25 (\$150,000) for equipment purchases for the grip and lighting

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1 department at Santa Fe community college; and

2 (6) two hundred thousand dollars (\$200,000) to  
3 upgrade security equipment at San Juan college.

4 B. Any unexpended or unencumbered balance remaining  
5 at the end of fiscal year 2020 shall revert to the general  
6 fund.

7 SECTION 27. UNIVERSITY OF NEW MEXICO.--

8 A. The following amounts are appropriated from the  
9 general fund to the board of regents of the university of New  
10 Mexico for expenditure in fiscal years 2019 and 2020 for the  
11 following purposes:

12 (1) one hundred forty thousand dollars  
13 (\$140,000) to the office of the medical investigator for the  
14 grief services program;

15 (2) eighty thousand dollars (\$80,000) for the  
16 mock trial program at the school of law;

17 (3) seventy-five thousand dollars (\$75,000) to  
18 create a pathway to college careers project within the Chicana  
19 and Chicano studies department;

20 (4) one hundred fifty thousand dollars  
21 (\$150,000) for the bureau of business and economic research to  
22 study and develop an education and training program to meet the  
23 demand for uranium mine cleanup;

24 (5) one hundred fifty thousand dollars  
25 (\$150,000) for a cultural art initiative at the Charlie

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1 Morrisey education center on the Gallup branch campus;

2 (6) forty thousand dollars (\$40,000) for the  
3 Charlie Morrisey education center on the Gallup branch campus;

4 (7) twelve thousand dollars (\$12,000) for the  
5 New Mexico bioscience authority at the health sciences center;

6 (8) one hundred twenty-five thousand dollars  
7 (\$125,000) to develop a high school Chicano studies curriculum;

8 (9) fifty thousand dollars (\$50,000) for  
9 programs and services at the Charlie Morrisey research hall;

10 (10) fifty thousand dollars (\$50,000) for the  
11 African American student services bridge to success program;

12 and

13 (11) two hundred fifty thousand dollars  
14 (\$250,000) for a women's beach volleyball program.

15 B. Any unexpended or unencumbered balance remaining  
16 at the end of fiscal year 2020 shall revert to the general  
17 fund.

18 **SECTION 28. NEW MEXICO STATE UNIVERSITY.--**

19 A. The following amounts are appropriated from the  
20 general fund to the board of regents of New Mexico state  
21 university for expenditure in fiscal years 2019 and 2020 for  
22 the following purposes:

23 (1) for the New Mexico department of  
24 agriculture:

25 (a) seventy-five thousand dollars

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1 (\$75,000) for the Chaves county extension service for the  
2 operation of the 4-H program;

3 (b) one hundred seventy-five thousand  
4 dollars (\$175,000) for a healthy soils program;

5 (c) two hundred thousand dollars  
6 (\$200,000) for the agricultural experiment station in  
7 Farmington;

8 (d) one hundred forty thousand dollars  
9 (\$140,000) for supplemental funding and support for cooperative  
10 extension services and programs statewide;

11 (e) two hundred thousand dollars  
12 (\$200,000) for supplemental funding and support for  
13 agricultural experiment stations statewide;

14 (f) one hundred thousand dollars  
15 (\$100,000) for an agricultural workforce development program;

16 (g) twenty-five thousand dollars  
17 (\$25,000) for the weather modification program;

18 (h) twenty-five thousand dollars  
19 (\$25,000) for a food distribution program in McKinley county;

20 (i) fifty thousand dollars (\$50,000) to  
21 support 4-H club activities in the Shiprock, Kirtland and Upper  
22 Fruitland communities;

23 (j) twenty-five thousand dollars  
24 (\$25,000) for the Chaves county extension service for the 4-H  
25 program;

1 (k) fifty thousand dollars (\$50,000) for  
2 the Artesia agricultural experiment station;

3 (l) fifty thousand dollars (\$50,000) for  
4 the Eddy county agricultural experiment station;

5 (m) fifty thousand dollars (\$50,000) for  
6 supplemental funding for research and other programs at the  
7 Tucumcari agricultural experiment station;

8 (n) fifty thousand dollars (\$50,000) for  
9 FFA chapters in the Roswell independent, Dexter consolidated,  
10 Hagerman municipal and Artesia public school districts;

11 (o) eighty thousand dollars (\$80,000)  
12 for agricultural education programs in the Bernalillo public,  
13 Dulce independent and Jemez Valley public school districts;

14 (p) seventy-five thousand dollars  
15 (\$75,000) for FFA chapters in the Corona public, Capitan  
16 municipal, Hondo Valley public and Carrizozo municipal school  
17 districts; and

18 (q) fifty thousand dollars (\$50,000) to  
19 study state support for the commercial meat inspection program;  
20 and

21 (2) twenty-five thousand dollars (\$25,000) for  
22 the women's track program.

23 B. Any unexpended or unencumbered balance remaining  
24 at the end of fiscal year 2020 shall revert to the general  
25 fund.

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1           **SECTION 29. NEW MEXICO HIGHLANDS UNIVERSITY.**--Thirty  
2 thousand dollars (\$30,000) is appropriated from the general  
3 fund to the board of regents of New Mexico highlands university  
4 for expenditure in fiscal years 2019 and 2020 for the Native  
5 American social workers institute in the school of social work.  
6 Any unexpended or unencumbered balance remaining at the end of  
7 fiscal year 2020 shall revert to the general fund.

8           **SECTION 30. WESTERN NEW MEXICO UNIVERSITY.**--

9           A. The following amounts are appropriated from the  
10 general fund to the board of regents of western New Mexico  
11 university for expenditure in fiscal years 2019 and 2020 for  
12 the following purposes:

- 13                       (1) fifty thousand dollars (\$50,000) for  
14 lighting equipment for the athletic department; and  
15                       (2) twenty-five thousand dollars (\$25,000) for  
16 early childhood development services.

17           B. Any unexpended or unencumbered balance remaining  
18 at the end of fiscal year 2020 shall revert to the general  
19 fund.

20           **SECTION 31. EASTERN NEW MEXICO UNIVERSITY.**--

21           A. The following amounts are appropriated from the  
22 general fund to the board of regents of eastern New Mexico  
23 university for expenditure in fiscal years 2019 and 2020 for  
24 the following purposes:

- 25                       (1) fifty thousand dollars (\$50,000) to manage

1 and conduct statewide robot playshops and an international  
2 robot competition; and

3 (2) fifty thousand dollars (\$50,000) for adult  
4 education and youth challenge students to gain additional  
5 workforce training at the Roswell branch campus.

6 B. Any unexpended or unencumbered balance remaining  
7 at the end of fiscal year 2020 shall revert to the general  
8 fund.

9 SECTION 32. NEW MEXICO INSTITUTE OF MINING AND  
10 TECHNOLOGY.--

11 A. The following amounts are appropriated from the  
12 general fund to the board of regents of the New Mexico  
13 institute of mining and technology for expenditure in fiscal  
14 years 2019 and 2020 for the following purposes:

15 (1) two hundred thousand dollars (\$200,000)  
16 for laboratory facility operations and equipment for the  
17 chemical engineering department;

18 (2) sixty-three thousand dollars (\$63,000) for  
19 undergraduate and graduate student assistanceships in the  
20 chemical engineering department;

21 (3) twenty-five thousand dollars (\$25,000) to  
22 support rural economic development;

23 (4) one hundred thousand dollars (\$100,000)  
24 for the bureau of geology and mineral resources; and

25 (5) fifty thousand dollars (\$50,000) for the

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1 MESA program.

2 B. Any unexpended or unencumbered balance remaining  
3 at the end of fiscal year 2020 shall revert to the general  
4 fund.

5 SECTION 33. NEW MEXICO MILITARY INSTITUTE.--One hundred  
6 thousand dollars (\$100,000) is appropriated from the general  
7 fund to the board of regents of the New Mexico military  
8 institute for expenditure in fiscal years 2019 and 2020 for  
9 athletic program operations. Any unexpended or unencumbered  
10 balance remaining at the end of fiscal year 2020 shall revert  
11 to the general fund.

12 SECTION 34. LEGISLATIVE.--Two hundred seventy-five  
13 thousand dollars (\$275,000) is appropriated from the general  
14 fund to the legislative council service for expenditure in  
15 fiscal year 2020 for staff and expenses for a permanent  
16 legislative health and human services committee, contingent on  
17 enactment of House Bill 452 of the first session of the fifty-  
18 fourth legislature. Any unexpended or unencumbered balance  
19 remaining at the end of fiscal year 2020 shall revert to the  
20 general fund.

21 SECTION 35. ADMINISTRATIVE OFFICE OF THE COURTS.--Five  
22 hundred eighty-five thousand dollars (\$585,000) is appropriated  
23 from the general fund to the administrative office of the  
24 courts for expenditure in fiscal year 2020 for pretrial  
25 services statewide. Any unexpended or unencumbered balance

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1 remaining at the end of fiscal year 2020 shall revert to the  
 2 general fund.

3 **SECTION 36. DISTRICT COURTS.--**

4 A. The following amounts are appropriated from the  
 5 general fund to the specified district courts for expenditure  
 6 in fiscal year 2020 for the following purposes:

7 (1) one hundred five thousand dollars  
 8 (\$105,000) to the first judicial district court for a full-time  
 9 employee, supplies and travel for pretrial services;

10 (2) twenty-five thousand dollars (\$25,000) to  
 11 the third judicial district court for courtroom equipment;

12 (3) fifty thousand dollars (\$50,000) for the  
 13 fifth judicial district court for the court-appointed special  
 14 advocate program in Lea county; and

15 (4) sixty thousand dollars (\$60,000) to the  
 16 ninth judicial district court for personnel services and  
 17 employee benefits.

18 B. Any unexpended or unencumbered balance remaining  
 19 at the end of fiscal year 2020 shall revert to the general  
 20 fund.

21 **SECTION 37. ADMINISTRATIVE OFFICE OF THE DISTRICT**

22 **ATTORNEYS.--**Two hundred fifty thousand dollars (\$250,000) is  
 23 appropriated from the general fund to the administrative office  
 24 of the district attorneys for expenditure in fiscal year 2020  
 25 for personnel services and employee benefits. Any unexpended

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1 or unencumbered balance remaining at the end of fiscal year  
2 2020 shall revert to the general fund.

3 SECTION 38. DISTRICT ATTORNEYS.--

4 A. The following amounts are appropriated from the  
5 general fund to the specified district attorneys for  
6 expenditure in fiscal year 2020 for the following purposes:

7 (1) sixty thousand dollars (\$60,000) to the  
8 fifth judicial district attorney for personnel services and  
9 employee benefits;

10 (2) sixty-five thousand dollars (\$65,000) to  
11 the ninth judicial district attorney for operational expenses;

12 (3) fifty thousand dollars (\$50,000) to the  
13 tenth judicial district attorney for personnel services and  
14 employee benefits; and

15 (4) to the twelfth judicial district attorney:

16 (a) fifty thousand dollars (\$50,000) for  
17 additional attorneys and staff;

18 (b) fifty thousand dollars (\$50,000) for  
19 personnel services and employee benefits for one full-time  
20 employee; and

21 (c) fifty thousand dollars (\$50,000) for  
22 personnel services and employee benefits for one full-time  
23 employee.

24 B. Any unexpended or unencumbered balance remaining  
25 at the end of fiscal year 2020 shall revert to the general

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1 fund.

2 SECTION 39. DEPARTMENT OF FINANCE AND ADMINISTRATION.--

3 A. The following amounts are appropriated from the  
4 general fund to the department of finance and administration  
5 for expenditure in fiscal year 2020 for the following purposes:

6 (1) seventeen thousand five hundred dollars  
7 (\$17,500) for the New Mexico mortgage finance authority to  
8 rehabilitate homes owned and occupied by low-income veterans;

9 (2) two hundred twenty-five thousand dollars  
10 (\$225,000) for the New Mexico mortgage finance authority for  
11 operations of a shelter providing services to the homeless in  
12 Espanola;

13 (3) two hundred thousand dollars (\$200,000) to  
14 provide legal services for land grants-mercedes, acequias and  
15 indigent persons in colonias; and

16 (4) to the local government division:

17 (a) one hundred seventy-five thousand  
18 dollars (\$175,000) for equipment and operation of a spay and  
19 neuter program at the Valencia county animal shelter;

20 (b) five thousand dollars (\$5,000) for  
21 public schools outreach by the Explora science center and  
22 children's museum;

23 (c) one hundred fifty thousand dollars  
24 (\$150,000) for industrial infrastructure planning in Milan;

25 (d) forty-five thousand dollars

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1 (\$45,000) for planning and technical assistance services in the  
2 southeastern New Mexico economic development district;

3 (e) sixty thousand dollars (\$60,000) for  
4 Chaves county to provide an equestrian-based therapy program  
5 for clients with autism and posttraumatic stress disorder;

6 (f) one hundred forty thousand dollars  
7 (\$140,000) for assistance for planning, development and  
8 construction of capital projects in northern New Mexico  
9 communities;

10 (g) ten thousand dollars (\$10,000) for  
11 food distribution in Gallup;

12 (h) fifty thousand dollars (\$50,000) for  
13 homeless and veterans advocacy programs in McKinley county;

14 (i) fifty thousand dollars (\$50,000) for  
15 homeless services in Gallup;

16 (j) forty thousand dollars (\$40,000) for  
17 equipment for the Dona Ana county youth initiative program;

18 (k) sixty thousand dollars (\$60,000) for  
19 supplies and equipment for the public safety system in Sunland  
20 Park;

21 (l) seventeen thousand five hundred  
22 dollars (\$17,500) for supplies and equipment for the Chamberino  
23 water system;

24 (m) seventeen thousand five hundred  
25 dollars (\$17,500) for supplies and equipment for the La Union

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1 water system;

2 (n) ten thousand dollars (\$10,000) to  
3 purchase supplies and equipment for youth sports programming in  
4 Sunland Park;

5 (o) fifty thousand dollars (\$50,000) to  
6 supplement the head start program in Silver City;

7 (p) fifty thousand dollars (\$50,000) for  
8 community programs in Edgewood, including a neighborhood watch  
9 program, a spay and neuter program, a wi-fi program and a youth  
10 program;

11 (q) fifty thousand dollars (\$50,000) for  
12 Moriarty youth and community programs;

13 (r) fifty thousand dollars (\$50,000) for  
14 Rio Communities youth and community programs;

15 (s) fifty thousand dollars (\$50,000) for  
16 Mountainair youth and community programs;

17 (t) fifty thousand dollars (\$50,000) to  
18 purchase traffic accident reconstruction equipment for the  
19 Bernalillo county sheriff's office;

20 (u) fifty thousand dollars (\$50,000) to  
21 purchase traffic accident reconstruction equipment for the  
22 Albuquerque police department;

23 (v) fifty thousand dollars (\$50,000) for  
24 a literacy program in the South Valley of Bernalillo county;

25 (w) one hundred fifty thousand dollars

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1 (\$150,000) for transitional housing and recovery services for  
2 youth in Bernalillo county;

3 (x) one hundred thousand dollars  
4 (\$100,000) for a center providing homeless services in Hobbs;

5 (y) fifty thousand dollars (\$50,000) for  
6 a youth mentoring program, including a pre-kindergarten  
7 program, in Hobbs; and

8 (z) fifty thousand dollars (\$50,000) for  
9 a children's museum in Deming.

10 B. Any unexpended or unencumbered balance remaining  
11 at the end of fiscal year 2020 shall revert to the general  
12 fund.

13 SECTION 40. GENERAL SERVICES DEPARTMENT.--Fifty thousand  
14 dollars (\$50,000) is appropriated from the general fund to the  
15 general services department for expenditure in fiscal year 2020  
16 for staffing the interagency pharmaceuticals purchasing  
17 council. Any unexpended or unencumbered balance remaining at  
18 the end of fiscal year 2020 shall revert to the general fund.

19 SECTION 41. NEW MEXICO SENTENCING COMMISSION.--Five  
20 hundred ten thousand dollars (\$510,000) is appropriated from  
21 the general fund to the New Mexico sentencing commission for  
22 expenditure in fiscal year 2020 for administrative staff to  
23 support data governance structure. Any unexpended or  
24 unencumbered balance remaining at the end of fiscal year 2020  
25 shall revert to the general fund.

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1           **SECTION 42. STATE TREASURER.--**One hundred thousand  
2 dollars (\$100,000) is appropriated from the general fund to the  
3 state treasurer for expenditure in fiscal year 2020 for a full-  
4 time employee. Any unexpended or unencumbered balance  
5 remaining at the end of fiscal year 2020 shall revert to the  
6 general fund.

7           **SECTION 43. TOURISM DEPARTMENT.--**

8           A. The following amounts are appropriated from the  
9 general fund to the tourism department for expenditure in  
10 fiscal year 2020 for the following purposes:

11                   (1) twenty-five thousand dollars (\$25,000) for  
12 advertising at the New Mexico bowl in December 2019;

13                   (2) ten thousand dollars (\$10,000) for  
14 spaceport America promotion and advertising; and

15                   (3) two hundred thousand dollars (\$200,000)  
16 for support of the Connie Mack world series, including  
17 transportation costs for the participating team.

18           B. Any unexpended or unencumbered balance remaining  
19 at the end of fiscal year 2020 shall revert to the general  
20 fund.

21           **SECTION 44. ECONOMIC DEVELOPMENT DEPARTMENT.--**

22           A. The following amounts are appropriated from the  
23 general fund to the economic development department for  
24 expenditure in fiscal year 2020 for the following purposes:

25                   (1) one hundred thousand dollars (\$100,000) to

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1 support the solo-worker program created pursuant to Section  
2 9-15-57 NMSA 1978;

3 (2) ten thousand dollars (\$10,000) for the  
4 planning and development of the Prewitt industrial park in  
5 McKinley county;

6 (3) two hundred twenty-five thousand dollars  
7 (\$225,000) for the market mobility industry task force;

8 (4) one hundred fifty thousand dollars  
9 (\$150,000) for area services to foster space industry  
10 development in New Mexico;

11 (5) seventy-five thousand dollars (\$75,000)  
12 for promotion of economic development and revitalization of the  
13 West Central avenue corridor in Albuquerque;

14 (6) one hundred thousand dollars (\$100,000)  
15 for the outdoor equity fund grant program for grants to low-  
16 income children to participate in outdoor programs;

17 (7) twenty-five thousand dollars (\$25,000) for  
18 the Truth or Consequences mainstreet program for signage,  
19 planning and facade improvements; and

20 (8) twenty thousand dollars (\$20,000) for the  
21 New Mexico partnership.

22 B. Any unexpended or unencumbered balance remaining  
23 at the end of fiscal year 2020 shall revert to the general  
24 fund.

25 SECTION 45. OFFICE OF SUPERINTENDENT OF INSURANCE.--One

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1 hundred thousand dollars (\$100,000) is appropriated from the  
 2 general fund to the office of superintendent of insurance for  
 3 expenditure in fiscal year 2020 for personnel services and  
 4 employee benefits for health policy enforcement and audit  
 5 examination staff. Any unexpended or unencumbered balance  
 6 remaining at the end of fiscal year 2020 shall revert to the  
 7 general fund.

8           **SECTION 46. CULTURAL AFFAIRS DEPARTMENT.**--Two hundred  
 9 thousand dollars (\$200,000) is appropriated from the general  
 10 fund to the cultural affairs department for expenditure in  
 11 fiscal year 2020 for a performing arts program using a  
 12 performing arts venue to extend outreach to youth in school  
 13 groups in Santa Fe. Any unexpended or unencumbered balance  
 14 remaining at the end of fiscal year 2020 shall revert to the  
 15 general fund.

16           **SECTION 47. ENERGY, MINERALS AND NATURAL RESOURCES**  
 17 **DEPARTMENT.**--

18           A. The following amounts are appropriated from the  
 19 general fund to the energy, minerals and natural resources  
 20 department for expenditure in fiscal year 2020 for the  
 21 following purposes:

22                       (1) one hundred fifteen thousand dollars  
 23 (\$115,000) to employ a chief sustainability and resilience  
 24 officer;

25                       (2) fifty thousand dollars (\$50,000) for the

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1 youth conservation corps program in the South Valley of  
2 Bernalillo county; and

3 (3) one hundred forty thousand dollars  
4 (\$140,000) for the New Mexico renewable energy transmission  
5 authority to undertake a renewable energy transmission and  
6 storage study.

7 B. Any unexpended or unencumbered balance remaining  
8 at the end of fiscal year 2020 shall revert to the general  
9 fund.

10 SECTION 48. COMMISSION ON THE STATUS OF WOMEN.--Eighty  
11 thousand dollars (\$80,000) is appropriated from the general  
12 fund to the commission on the status of women for expenditure  
13 in fiscal year 2020 for operational expenses. Any unexpended  
14 or unencumbered balance remaining at the end of fiscal year  
15 2020 shall revert to the general fund.

16 SECTION 49. OFFICE ON AFRICAN AMERICAN AFFAIRS.--Three  
17 hundred thousand dollars (\$300,000) is appropriated from the  
18 general fund to the office on African American affairs for  
19 expenditure in fiscal year 2020 for programs and exhibits at  
20 the African American performing arts center. Any unexpended or  
21 unencumbered balance remaining at the end of fiscal year 2020  
22 shall revert to the general fund.

23 SECTION 50. INDIAN AFFAIRS DEPARTMENT.--

24 A. The following amounts are appropriated from the  
25 general fund to the Indian affairs department for expenditure

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1 in fiscal year 2020 for the following purposes:

2 (1) twenty thousand dollars (\$20,000) for the  
3 Title 7 Indian elders coalition;

4 (2) sixty-five thousand dollars (\$65,000) to  
5 develop the Acoma-Keres language dictionary and curriculum for  
6 pre-kindergarten through eighth grade students; and

7 (3) one hundred thousand dollars (\$100,000)  
8 for the Santa Fe Indian school leadership institute.

9 B. Any unexpended or unencumbered balance remaining  
10 at the end of fiscal year 2020 shall revert to the general  
11 fund.

12 SECTION 51. AGING AND LONG-TERM SERVICES DEPARTMENT.--

13 A. The following amounts are appropriated from the  
14 general fund to the aging and long-term services department for  
15 expenditure in fiscal year 2020 for the following purposes:

16 (1) one hundred twenty-five thousand dollars  
17 (\$125,000) for operation of senior centers in Valencia county;

18 (2) ninety thousand dollars (\$90,000) for a  
19 senior citizen program in Roswell;

20 (3) two hundred thousand dollars (\$200,000)  
21 for senior services throughout New Mexico;

22 (4) fifty thousand dollars (\$50,000) for  
23 senior citizen services support through the northern agency  
24 council, Navajo area agency on aging;

25 (5) twenty thousand dollars (\$20,000) for the

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1 senior meal site in Grant county;

2 (6) thirty thousand dollars (\$30,000) for the  
3 senior meal site in Sierra county;

4 (7) seven thousand five hundred dollars  
5 (\$7,500) for computers at the senior citizens program at the  
6 Betty McKnight community center in Dona Ana county;

7 (8) seven thousand five hundred dollars  
8 (\$7,500) for furniture at the Otero community center;

9 (9) seven thousand five hundred dollars  
10 (\$7,500) for the Butterfield community center for meals,  
11 equipment and supplies; and

12 (10) fifty thousand dollars (\$50,000) for  
13 senior citizen services at the Artesia senior center.

14 B. Any unexpended or unencumbered balance remaining  
15 at the end of fiscal year 2020 shall revert to the general  
16 fund.

17 SECTION 52. HUMAN SERVICES DEPARTMENT.--

18 A. The following amounts are appropriated from the  
19 general fund to the human services department for expenditure  
20 in fiscal year 2020 for the following purposes:

21 (1) one hundred fifty thousand dollars  
22 (\$150,000) for the graduate medical education expansion grant  
23 program, contingent on the enactment of House Bill 480 or  
24 similar legislation of the first session of the fifty-fourth  
25 legislature;

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1                   (2) fifty thousand dollars (\$50,000) to  
2 provide behavioral health and mental health services for  
3 juveniles in Sandoval county;

4                   (3) twenty thousand dollars (\$20,000) for the  
5 rape crisis center in La Pinon;

6                   (4) ten thousand dollars (\$10,000) for  
7 domestic violence centers in Grant and Sierra counties;

8                   (5) ten thousand dollars (\$10,000) for the  
9 Sierra health council; and

10                   (6) ten thousand dollars (\$10,000) for the  
11 Grant county community health council.

12                   B. Ten thousand dollars (\$10,000) is appropriated  
13 from the general fund to the human services department for  
14 expenditure in fiscal year 2020 to seek any federal waivers  
15 necessary to offer the medicaid buy-in plan under Sections 1331  
16 and 1332 of the federal Patient Protection and Affordable Care  
17 Act.

18                   C. Any unexpended or unencumbered balances  
19 remaining at the end of fiscal year 2020 shall revert to the  
20 general fund.

21                   **SECTION 53. WORKFORCE SOLUTIONS DEPARTMENT.**--Two hundred  
22 thousand dollars (\$200,000) is appropriated from the general  
23 fund to the workforce solutions department for expenditure in  
24 fiscal year 2020 for a pilot apprenticeship and career  
25 readiness program in Gallup. Any unexpended or unencumbered

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1 balance remaining at the end of fiscal year 2020 shall revert  
2 to the general fund.

3 SECTION 54. DEPARTMENT OF HEALTH.--

4 A. The following amounts are appropriated from the  
5 general fund to the department of health for expenditure in  
6 fiscal year 2020 for the following purposes:

7 (1) one hundred ninety-two thousand five  
8 hundred dollars (\$192,500) for a comprehensive health careers  
9 program and to provide regional training opportunities in  
10 primary care;

11 (2) fifty thousand dollars (\$50,000) to  
12 contract with a nonprofit dance program for at-risk and low-  
13 income children in Bernalillo county;

14 (3) fifty thousand dollars (\$50,000) to  
15 contract with a nonprofit dance program for at-risk and low-  
16 income children statewide;

17 (4) fifty thousand dollars (\$50,000) for the  
18 child and family databank commission, contingent on the  
19 enactment of House Bill 173 or similar legislation of the first  
20 session of the fifty-fourth legislature;

21 (5) one hundred twenty-five thousand dollars  
22 (\$125,000) for support and services related to adult autism  
23 spectrum disorders;

24 (6) two hundred twenty-five thousand dollars  
25 (\$225,000) for support and services related to child autism

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1 spectrum disorders;

2 (7) one hundred fifty thousand dollars  
 3 (\$150,000) for the public health division to expand hours and  
 4 services at the Los Alamos public health office;

5 (8) fifty thousand dollars (\$50,000) for non-  
 6 medicaid-reimbursed autism services in a clinic in Lea county;

7 (9) forty thousand dollars (\$40,000) for teen  
 8 mental illness and suicide prevention classes; and

9 (10) fifty thousand dollars (\$50,000) for  
 10 after-school teen pregnancy reduction programs in Hobbs.

11 B. Any unexpended or unencumbered balance remaining  
 12 at the end of fiscal year 2020 shall revert to the general  
 13 fund.

14 SECTION 55. DEPARTMENT OF ENVIRONMENT.--

15 A. The following amounts are appropriated from the  
 16 general fund to the department of environment for expenditure  
 17 in fiscal year 2020 for the following purposes:

18 (1) one hundred thousand dollars (\$100,000)  
 19 for the Green Tree solid waste authority for a recycling  
 20 program; and

21 (2) one hundred seventy-five thousand dollars  
 22 (\$175,000) for planning and designing a water system for  
 23 Magdalena.

24 B. Any unexpended or unencumbered balance remaining  
 25 at the end of fiscal year 2020 shall revert to the general

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1 fund.

2 SECTION 56. CHILDREN, YOUTH AND FAMILIES DEPARTMENT.--

3 A. The following amounts are appropriated from the  
4 general fund to the children, youth and families department for  
5 expenditure in fiscal year 2020 for the following purposes:

6 (1) one hundred thousand dollars (\$100,000) to  
7 support domestic violence services in Grants;

8 (2) one hundred thousand dollars (\$100,000)  
9 for a youth mentoring program;

10 (3) one hundred ninety thousand dollars  
11 (\$190,000) for sexual assault services for children at child  
12 advocacy centers;

13 (4) fifty thousand dollars (\$50,000) for  
14 services related to domestic violence;

15 (5) twenty-five thousand dollars (\$25,000) to  
16 establish a shared service integration model for early  
17 childhood education in Silver City;

18 (6) fifty thousand dollars (\$50,000) to  
19 operate a home for battered women and children in Shiprock;

20 (7) fifty thousand dollars (\$50,000) for  
21 crisis intervention for those affected by domestic violence in  
22 Farmington;

23 (8) fifty thousand dollars (\$50,000) for an  
24 early literacy learning program through the southwest New  
25 Mexico council of governments;

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1 (9) fifty thousand dollars (\$50,000) for  
 2 training for staff located in Hobbs;

3 (10) thirty thousand dollars (\$30,000) for a  
 4 youth substance abuse prevention program in Chaves county;

5 (11) one hundred thousand dollars (\$100,000)  
 6 for family planning, prenatal care testing and postnatal  
 7 counseling in Artesia;

8 (12) fifty thousand dollars (\$50,000) for the  
 9 court-appointed special advocate program in Carlsbad; and

10 (13) fifty thousand dollars (\$50,000) for  
 11 support of sexual assault programs in Clovis and Portales.

12 B. Any unexpended or unencumbered balance remaining  
 13 at the end of fiscal year 2020 shall revert to the general  
 14 fund.

15 SECTION 57. CRIME VICTIMS REPARATION COMMISSION.--

16 A. The following amounts are appropriated from the  
 17 general fund to the crime victims reparation commission for  
 18 expenditure in fiscal year 2020 for the following purposes:

19 (1) one hundred fifty thousand dollars  
 20 (\$150,000) for provision of sexual assault services statewide;

21 (2) seven thousand five hundred dollars  
 22 (\$7,500) for provision of sexual assault services in Dona Ana  
 23 county; and

24 (3) one hundred thousand dollars (\$100,000)  
 25 for services for victims of human trafficking.

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1           B. Any unexpended or unencumbered balance remaining  
2 at the end of fiscal year 2020 shall revert to the general  
3 fund.

4           **SECTION 58. DEPARTMENT OF PUBLIC SAFETY.--**Fifty thousand  
5 dollars (\$50,000) is appropriated from the general fund to the  
6 department of public safety for expenditure in fiscal year 2020  
7 for equipment for the traffic reconstruction unit for  
8 reconstruction of traffic accidents. Any unexpended or  
9 unencumbered balance remaining at the end of fiscal year 2020  
10 shall revert to the general fund.

11           **SECTION 59. DEPARTMENT OF TRANSPORTATION.--**Twenty-five  
12 thousand dollars (\$25,000) is appropriated from the general  
13 fund to the department of transportation for expenditure in  
14 fiscal year 2020 for Milan to operate the Carrot express. Any  
15 unexpended or unencumbered balance remaining at the end of  
16 fiscal year 2020 shall revert to the general fund.

17           **SECTION 60. PUBLIC EDUCATION DEPARTMENT.--**

18           A. The following amounts are appropriated from the  
19 general fund to the public education department for expenditure  
20 in fiscal year 2020 as follows:

21                   (1) one hundred seventy thousand dollars  
22 (\$170,000) for public schools to provide feminine hygiene  
23 products;

24                   (2) two hundred thousand dollars (\$200,000) to  
25 purchase and distribute New Mexico-grown fruits and vegetables

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1 to public schools;

2 (3) one hundred fifty thousand dollars  
3 (\$150,000) for a drug counseling pilot project in the Rio  
4 Rancho public school district, contingent on enactment of House  
5 Bill 574 or similar legislation of the first session of the  
6 fifty-fourth legislature;

7 (4) one hundred thousand dollars (\$100,000) to  
8 contract for a week-long high school civics course focusing on  
9 New Mexico state government;

10 (5) fifty thousand dollars (\$50,000) for a  
11 teaching pathways coordinator;

12 (6) two hundred thousand dollars (\$200,000) to  
13 develop and implement a teacher professional development  
14 program for computer science courses;

15 (7) fifty thousand dollars (\$50,000) for  
16 career and technical education in the Central consolidated  
17 school district;

18 (8) fifty thousand dollars (\$50,000) for an  
19 educational field trip in the Alamogordo public school  
20 district;

21 (9) fifty thousand dollars (\$50,000) for STEM  
22 robotics and aerospace technology programs in the Eunice public  
23 school district;

24 (10) twenty-five thousand dollars (\$25,000)  
25 for equipment and supplies for the agricultural and

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1 horticultural program at Gadsden high school;

2 (11) twenty thousand dollars (\$20,000) to  
3 cover transportation costs and supplies to travel to  
4 extracurricular events for Chaparral middle school;

5 (12) fifty thousand dollars (\$50,000) for the  
6 career technical education program at Chaparral high school;  
7 and

8 (13) fifteen thousand dollars (\$15,000) for  
9 Chaparral elementary school.

10 B. Any unexpended or unencumbered balance remaining  
11 at the end of fiscal year 2020 shall revert to the general  
12 fund.

13 SECTION 61. HIGHER EDUCATION DEPARTMENT.--

14 A. The following amounts are appropriated from the  
15 general fund to the higher education department for expenditure  
16 in fiscal year 2020 as follows:

17 (1) three hundred sixty thousand dollars  
18 (\$360,000) for the Grow Your Own Teachers Act, contingent on  
19 enactment of House Bill 20 or similar legislation of the first  
20 session of the fifty-fourth legislature;

21 (2) ten thousand dollars (\$10,000) for the  
22 Grow Your Own Teachers Act in Chaparral, contingent on  
23 enactment of House Bill 20 or similar legislation of the first  
24 session of the fifty-fourth legislature;

25 (3) fifty thousand dollars (\$50,000) to

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1 supplement the bilingual teacher preparation program;

2 (4) fifty thousand dollars (\$50,000) for a  
3 statewide adult literacy program;

4 (5) sixty thousand dollars (\$60,000) for  
5 technical assistance in the funding, planning and development  
6 of program and capital projects at northern New Mexico college  
7 and the university of New Mexico-Taos campus;

8 (6) eighty thousand dollars (\$80,000) for the  
9 tribal college dual credit program;

10 (7) one hundred twenty-five thousand dollars  
11 (\$125,000) to create a faculty position to design and implement  
12 an integrated renewable energy technology curriculum at  
13 Mesalands community college;

14 (8) seventy-five thousand dollars (\$75,000)  
15 for the dual credit program at Clovis community college; and

16 (9) fifty thousand dollars (\$50,000) for the  
17 allied health department to purchase emergency medical supplies  
18 and equipment to prepare for accreditation at Clovis community  
19 college.

20 B. Any unexpended or unencumbered balance remaining  
21 at the end of fiscal year 2020 shall revert to the general  
22 fund.

23 **SECTION 62. UNIVERSITY OF NEW MEXICO.--**

24 A. The following amounts are appropriated from the  
25 general fund to the board of regents of the university of New

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1 Mexico for expenditure in fiscal year 2020 for the following  
2 purposes:

3 (1) four hundred fifty thousand dollars  
4 (\$450,000) for the health sciences center for programs to  
5 coordinate nursing education statewide;

6 (2) sixty-three thousand dollars (\$63,000) for  
7 the health sciences center for the New Mexico bioscience  
8 authority;

9 (3) one hundred fifty thousand dollars  
10 (\$150,000) for the health sciences center for the diversity  
11 pipeline program;

12 (4) two hundred twenty thousand dollars  
13 (\$220,000) for the office of the medical investigator for the  
14 grief services program;

15 (5) fifty thousand dollars (\$50,000) for the  
16 school of law for mock trial programs;

17 (6) fifty thousand dollars (\$50,000) to create  
18 a pathway to college careers project within the Chicana and  
19 Chicano studies department;

20 (7) fifty thousand dollars (\$50,000) for the  
21 Utton transboundary resource center for water research  
22 projects;

23 (8) fifty thousand dollars (\$50,000) for El  
24 Centro de la Raza student services;

25 (9) sixty thousand dollars (\$60,000) for

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1 Native American student services;

2 (10) sixty thousand dollars (\$60,000) for a  
 3 cultural art initiative at the Charlie Morrissey education  
 4 center at the Gallup branch campus;

5 (11) one hundred fifty thousand dollars  
 6 (\$150,000) for the Africana studies program;

7 (12) fifty thousand dollars (\$50,000) for the  
 8 EUREKA scholarship honors program;

9 (13) two hundred thousand dollars (\$200,000)  
 10 for support of ongoing operations of Chicana and Chicano  
 11 programs; and

12 (14) forty thousand dollars (\$40,000) for the  
 13 Charlie Morrissey research hall for a science, technology,  
 14 engineering and mathematics online distance learning program.

15 B. Any unexpended or unencumbered balance remaining  
 16 at the end of fiscal year 2020 shall revert to the general  
 17 fund.

18 **SECTION 63. NEW MEXICO STATE UNIVERSITY.--**

19 A. The following amounts are appropriated from the  
 20 general fund to the board of regents of New Mexico state  
 21 university for expenditure in fiscal year 2020 for the  
 22 following purposes:

23 (1) one hundred thousand dollars (\$100,000)  
 24 for business development at the Arrowhead center;

25 (2) fifty thousand dollars (\$50,000) to

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1 establish a veterans service center at the Grants branch  
2 campus;

3 (3) fifty thousand dollars (\$50,000) for dual  
4 credit program support at the Carlsbad branch campus;

5 (4) one hundred fifty thousand dollars  
6 (\$150,000) for operation of the manufacturing sector  
7 development program;

8 (5) for the New Mexico department of  
9 agriculture:

10 (a) one hundred thousand dollars  
11 (\$100,000) for the agriculture livestock incident response  
12 team;

13 (b) fifty thousand dollars (\$50,000) to  
14 establish the healthy soil program and the healthy soil grants  
15 program;

16 (c) one hundred twenty-five thousand  
17 dollars (\$125,000) to supplement agricultural education  
18 programs statewide;

19 (d) forty-five thousand dollars  
20 (\$45,000) to develop market opportunities for farmers, ranchers  
21 and agribusinesses;

22 (e) fifty thousand dollars (\$50,000) for  
23 the agricultural experiment station;

24 (f) fifty thousand dollars (\$50,000) for  
25 the cooperative extension service;

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1 (g) fifty thousand dollars (\$50,000) to  
 2 support the cooperative extension service in Otero county; and

3 (h) eighty thousand dollars (\$80,000)  
 4 for the Bernalillo public, Dulce independent and Jemez Valley  
 5 public school districts for agricultural education programs;

6 (6) seventy thousand dollars (\$70,000) for the  
 7 college assistance migrant program;

8 (7) seventy-five thousand dollars (\$75,000)  
 9 for teacher and student development and mentorships at  
 10 Chaparral, Dona Ana and Otero schools; and

11 (8) one hundred thousand dollars (\$100,000)  
 12 for the water resources research institute to research New  
 13 Mexico aquifers.

14 B. Any unexpended or unencumbered balance remaining  
 15 at the end of fiscal year 2020 shall revert to the general  
 16 fund.

17 **SECTION 64. NEW MEXICO HIGHLANDS UNIVERSITY.--**Fifty  
 18 thousand dollars (\$50,000) is appropriated from the general  
 19 fund to the board of regents of New Mexico highlands university  
 20 for expenditure in fiscal year 2020 to increase funding for the  
 21 minority student services program for education and study of  
 22 diverse populations. Any unexpended or unencumbered balance  
 23 remaining at the end of fiscal year 2020 shall revert to the  
 24 general fund.

25 **SECTION 65. EASTERN NEW MEXICO UNIVERSITY.--**

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1           A. The following amounts are appropriated from the  
2 general fund to the board of regents of eastern New Mexico  
3 university for expenditure in fiscal year 2020 for the  
4 following purposes:

5                   (1) fifty thousand dollars (\$50,000) to manage  
6 and conduct statewide robot playshops and an international  
7 robot competition;

8                   (2) one hundred thousand dollars (\$100,000)  
9 for the greyhound promise program for potential teachers; and

10                   (3) sixty-five thousand dollars (\$65,000) for  
11 adult education and youth challenge students to gain additional  
12 workforce training at the Roswell branch campus.

13           B. Any unexpended or unencumbered balance remaining  
14 at the end of fiscal year 2020 shall revert to the general  
15 fund.

16           **SECTION 66. NEW MEXICO INSTITUTE OF MINING AND**  
17 **TECHNOLOGY.--**

18           A. The following amounts are appropriated from the  
19 general fund to the board of regents of the New Mexico  
20 institute of mining and technology for expenditure in fiscal  
21 year 2020 for the following purposes:

22                   (1) twenty-five thousand dollars (\$25,000) to  
23 support rural economic development;

24                   (2) one hundred ten thousand dollars  
25 (\$110,000) for the bureau of geology and mineral resources to

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1 coordinate a water data council;

2 (3) fifty thousand dollars (\$50,000) for the  
3 national cave and karst research institute in Carlsbad; and

4 (4) eighty-seven thousand dollars (\$87,000)  
5 for undergraduate and graduate student research assistanceships  
6 in the chemical engineering department.

7 B. Any unexpended or unencumbered balance remaining  
8 at the end of fiscal year 2020 shall revert to the general  
9 fund.