LESC bill analyses are available on the New Mexico Legislature website (<u>www.nmlegis.gov</u>). Bill analyses are prepared by LESC staff for standing education committees of the New Mexico Legislature. LESC does not assume any responsibility for the accuracy of these reports if they are used for other purposes.

# LEGISLATIVE EDUCATION STUDY COMMITTEE BILL ANALYSIS 54th Legislature, 1st Session, 2019

Bill Number	*HB568/HTRCS/aHFl/aSFl	Sponsor HTRC		
Tracking Num	ber214654.1	_ Committee Referrals	HTRC	
Short Title Capital Outlay Reauthorizations				
		Orig	inal Date	2/16/2019
Analyst Rogn	e	Last	Updated	3/13/2019

# **BILL SUMMARY**

# Synopsis of Senate Floor Amendment 1

Senate Floor Amendment 1 to House Taxation and Revenue Committee Substitute for \*HB568 as amended by the House Floor (\*HB568/HTRCS/aHFl/aSFl) changes the agency of a reauthorized project from the local government division to the department of environment.

Synopsis of House Floor Amendment 1

The House Floor Amendment 1 to House Taxation and Revenue Committee Substitute for \*HB568 (\*HB568/HTRCS/aHFl) reauthorizes an additional project so that this bill expands or changes 114 capital projects from their original purpose, extends expenditure periods, or establishes conditions for reverting unexpended balances.

Synopsis of Original Bill

The House Taxation and Revenue Committee Substitute for \*HB568 (\*HB568/HTRCS) reauthorizes or reappropriates unexpended balances from proceeds of severance tax bonds (STB) as well as unexpended balances of appropriations from the general fund and other state funds. \*HB568/HTRCS expands or changes 113 capital projects – seven of which are for public schools – from their original purpose, extends expenditure periods, or establishes conditions for reverting unexpended balances. \*HB568/HTRCS contains an emergency clause.

# FISCAL IMPACT

\*HB568/HTRCS/aHFl/aSFl does not contain an appropriation.

\*HB568/HTRCS/aHFl/aSFl – Page 2

#### SUBSTANTIVE ISSUES

This analysis only considers the impact of \*HB568/HTRCS/aHFl/aSFl on public schools; therefore, sections outlining appropriations for other purposes will not be included. Additional information can be accessed from the Legislative Finance Committee fiscal impact report.

\*HB568/HTRCS/aHFl/aSFl would reauthorize or reappropriate unexpended balances from 114 separate capital projects to change the project from its original purpose, extend the time period for expenditure, or revert unexpended balances. Sections 18, 20, 22, 70, 79, 94, 114 concern public schools.

Section 18 reauthorizes the unexpended balance of the \$27.3 thousand appropriation in Laws 2016, Chapter 81 and changes the purpose to repair, upgrade, purchase and install boilers and heating, ventilation and air conditioning at Amy Biehl High School in Albuquerque and extends the time period from FY18 to FY21.

Section 20 reauthorizes the unexpended balance of the \$148.3 thousand appropriation in Laws 2015 (1st S.S.), Chapter 3 and changes the purpose to plan design, construct, renovate, furnish and equip buildings and grounds, including the purchase of security systems, security fencing, information technology and installation of related equipment and infrastructure at Cottonwood Classical Preparatory School in Albuquerque and extends the time period from FY17 to FY21.

Section 22 extends the time of expenditure of the \$112 thousand appropriation in Laws 2015 (1st S.S.), Chapter 3 to plan design, construct, renovate and equip facilities and to purchase and install information technology for La Promesa Early Learning Center in Albuquerque from FY17 to FY21.

Section 70 reauthorizes the \$2.9 million appropriation originally authorized in Laws 2013, Chapter 226 for which the time of expenditure was extended in Laws 2017, Chapter 133 and reauthorized in Laws 2018, Chapter 68 to plan, design, renovate and equip the Watkins educational center and to demolish the San Andres building, which may now include making other infrastructure improvements campuswide at the New Mexico School for the Blind and Visually Impaired in Alamogordo, and extends the time period from FY18 through FY20.

Section 79 reauthorizes \$25 thousand of the appropriation in Laws 2015 (1st S.S.), Chapter 3 for drainage improvements at Newcomb Middle School in the Central Consolidated School District and extends the time period from FY17 to FY21.

Section 94 extends the time period of the \$100 thousand appropriation in Laws 2015 (1st S.S.), Chapter 3 to plan, design, construct and equip facilities for the New Mexico School of the Arts in Santa Fe from FY17 to FY21.

Section 114 reauthorizes \$150 thousand of the appropriation in Laws 2015 (1st S.S.), Chapter 3 and changes the purpose to plan, design, construct, purchase and install and infrastructure at Belen High School in the Belen Consolidated School District and extends the time period from FY17 to FY21.

# \*HB568/HTRCS/aHFl/aSFl – Page 3

# **RELATED BILLS**

\*HB262, Publication of Capital Outlay Info, would require the Legislative Council Service to publish a list of projects included in capital outlay bills passed by the legislature showing the amount of funding provided by each project sponsor, either a legislator or the governor, and the amount of funding, by sponsor, that would have been provided for each vetoed project.

\*SB144, Capital Outlay Project Funding Publication, includes the same requirements as \*HB262 but is structured slightly differently.

# SOURCES OF INFORMATION

• LESC Files

# MCR/mc