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LEGISLATIVE EDUCATION STUDY COMMITTEE BILL ANALYSIS

53rd Legislature, 2nd Session, 2018

Bill Number SB147/aSEC	Sponsor Kernan
Tracking Number208870.3	Committee Referrals SEC/SFC
Short Title School Size Adjustment F	0
	Original Date 1/26/18
Analyst Simon	Last Updated _2/5/18

FOR THE LEGISLATIVE EDUCATION STUDY COMMITTEE AND THE LEGISLATIVE FINANCE COMMITTEE

BILL SUMMARY

Synopsis of SEC Amendment

The Senate Education Committee Amendment to Senate Bill 147 (SB147/aSEC) amends the distance schools of the same type must be within before student membership is aggregated for the purpose of allocating size adjustment program units from one mile to one-half mile.

Synopsis of Original Bill

Senate Bill 147 amends the Public School Finance Act to prohibit size adjustment program units from being allocated to any school in a school district with more than 500 students that serves fewer than three grade levels. In addition, SB147 requires the student membership of any elementary schools, junior high schools, or senior high schools that are located within one mile of another school at the same level to be aggregated in school districts with more than 500 students for the purpose of calculating size adjustment program units. SB147 has an effective date of July 1, 2019.

FISCAL IMPACT

In FY18, school districts and charter schools statewide will generate 21,523 size adjustment program units for elementary and junior high schools with less than 200 MEM and for senior high schools with less than 400 MEM, based on final FY18 data from the Public Education Department (PED). The total value of these size adjustment program units is \$87.9 million at the preliminary FY18 unit value of \$4,084.26.

LESC and Legislative Finance Committee (LFC) staff have identified 57 schools that would likely be affected by this bill. These schools generate a total of 3,895 size adjustment program units, with a value of \$15.9 million. Staff estimates indicate 23 schools, generating 1,122 size adjustment program units, serve fewer than three grade levels between kindergarten and 12th grade and 34 schools, generating a total of 2,773 program units, are located within one-half mile of another school of the same type.

Without a change to the state equalization guarantee distribution appropriation, the \$15.9 million would be redistributed through the funding formula. Attachment 1 contains a list of schools that currently serve fewer than three grade levels and Attachment 2 contains a list of schools within one-half mile of another school at the same level. Attachment 3 estimates the distribution of the \$15.5 million in formula funding, based on final FY18 program units.

SUBSTANTIVE ISSUES

The public school funding formula recognizes the rural nature of most New Mexico school districts and allows school district-operated schools that are unable to take advantage of economies of scale to generate additional formula funding. The current method for allocating small school size adjustment program units creates incentives for larger school districts to design schools in a way to maximize the number of size adjustment program units. A 2017 LFC/LESC joint progress report on the 2011 funding formula study noted examples of 15 schools adjacent to, or sharing a facility with, another school of the same grade level generating 627 school size adjustment units and \$2.5 million in program cost in FY18.

Staff estimates for the number of impacted schools was based on information received from PED and the Public Schools Facilities Authority (PSFA). PED provided a breakdown of the school districts and charter schools generating size adjustment program units in FY18 and the associated student membership for each school. Staff received location data for all New Mexico schools from PSFA, including the classification of each school as an elementary, junior high or middle school, or high school. Using the latitude and longitude of each school, staff determined 34 schools with three or more grade levels were located within one-half mile of another school of the same type.

ADMINISTRATIVE ISSUES

PED officials have indicated to legislative staff that the department does not support funding formula changes that are effective in the fiscal year following the legislative session in which the law is enacted. For this reason, the bill contains an effective date of July 1, 2019. This would provide PED with one year to prepare for the change, determine which schools are within one-half mile of another school of the same type and update its policies and procedures to account for the change.

PED notes that SB147/aSEC would better target small school size funding but would increase the complexity of the public school funding formula. PED states it is unclear if SB147/aSEC can be administered with complete accuracy and states the administrative burden would be high. PED notes implementing SB147/aSEC would require the department to partner with PSFA or develop a Geographic Information System. PED notes SB147/aSEC does not contain an appropriation and it would need to reallocate resources.

OTHER SIGNIFICANT ISSUES

The number of size adjustment program units has increased in recent years. Much of this growth has taken place in urban areas, in part due to an increase in the number of charter schools. While current law states that a school district is entitled to size adjustment program units, PED has for many years allocated charter schools size adjustment program units as if they were school districts, which is inconsistent with statute. PED notes that small school size adjustment units make up a large portion some charter schools' formula funding and states PED officials have been told by charter school administrators and business officials that without these program units their schools would face closure.

SB147/aSEC – Page 3

In addition to charter schools, large school districts have been allocated an increasing share of size adjustment program units. Since FY10, the 10 largest school districts have seen an increase of 1,257 size adjustment program units, or more than \$5 million at the preliminary FY18 unit value.

Current law prohibits "separate schools established to provide special programs, including but not limited to alternative and vocational education," from generating size adjustment program units. Despite this, some of the schools affected by this bill appear to offer special educational programs, often at the same facility or near an existing facility that serves students at the same grade levels.

SOURCES OF INFORMATION

- LESC files
- Legislative Finance Committee
- Public Education Department

JWS/rab

ATTACHMENT 1

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PORTALES Brown Early Childhood Center 173.5 PK-KF PK-KF RUIDOSO Nob Hill Elementary 143.5 PK-K PK-KF SANTA FE De Vargas Middle 293 7-8 PK-KF SANTA FE De Vargas Middle 2143.5 PK-K PK-KF SANTA FE De Vargas Middle 2143.5 7-8 PK-KF SOCORRO Zimmerly Elementary 1188 4-5 PK-KF SOCORRO Zimmerly Elementary 2143.5 7-8 PK-KF ULAROSA Tularosa Middle 1154.5 7-8 PK-KF WEST LAS VEGAS Luis Armijo Elementary 1164.5 K-1 PK-KF WEST LAS VEGAS Luis Armijo Elementary 164.5 K-1 PK-KF VEST LAS VEGAS Luis Armijo Elementary 164.5 PK-1 PK-KF VEST LAS VEGAS Ius Armijo Elementary 164.5 PK-1 PK-KF VEST LAS VEGAS PK-KF PK-KF PK-KF PK-KF PK-KF VESIAL LAS VEGAS	PORTALESBrown Early Childhood Center173.51RUIDOSONob Hill Elementary143.5143.5143.5SANTA FEDe Vargas Middle143.5143.5143.5SANTA FEDe Vargas Middle143.5143.5143.5SOCORROZimmerly ElementaryZimmerly Elementary154.5154.5TULAROSATularosa Middle154.5164.5164.5WEST LAS VEGASLuis Armijo Elementary164.5164.5WEST LAS VEGASSiembra Leadership High School164.5164.5TULAROSATularosa Middle164.5164.5WEST LAS VEGASLuis Armijo Elementary164.5164.5WEST LAS VEGASSiembra Leadership High School89.5164.5TULAROSATechnology Leadership High School89.5164.5TULAROSATechnology Leadership High School89.5164.5TULAROSATechnology Leadership High School89.5164.5TULAROSATechnology Leadership High School164.5164.5TULAROSATularosa Middle164.5164.5TULAROSATularosa Middle164.5164.5TULAROSATularosa Middle164.5164.5TULAROSATularosa Middle164.5164.5TULAROSATularosa Middle164.5164.5TULAROSATularosa Middle164.5164.5TULAROSATularosa Middle164.5164.5TULAROSATULAROSA164.5164.5TULARO	14 POJOAQUE	Sixth Grade Academy	155.5	6	-\$141,311
RUIDOSO Nob Hill Elementary 143.5 PK-K . SANTA FE De Vargas Middle 93 7-8 . SANTA FE De Vargas Middle 93 7-8 . SOCORRO Zimmerly Elementary 128 4-5 . SOCORRO Simmerly Elementary 1154.5 4-5 . TULAROSA Viaroa Middle 1154.5 4-5 . ULAROSA Tularoa Middle 164.5 7-8 . WEST LAS VEGAS Luis Armijo Elementary 164.5 8-10 . WEST LAS VEGAS Eichnology Leadership High School 89.5 9-10 . Technology Leadership High School Pechnology Leadership High School 89.5 9-10 .	RUIDOSONob Hill Elementary143.5SANTA FEDe Vargas Middle143.5SANTA FEDe Vargas Middle93SOCORROZimmerly Elementary138TRUTH OR CONSEQ.Zimmerly154.5TULAROSAVaria Elementary154.5TULAROSATularosa Middle154.5ULAROSALuis Armijo Elementary164.5VEST LAS VEGASLuis Armijo Elementary164.5TULAROSASiembra Leadership High School41.5TULAROSATechnology Leadership89.5	15 PORTALES	Brown Early Childhood Center	173.5	PK-KF	-\$93,893
SANTA FE De Vargas Middle 93 7-8 7-8 SOCORRO Zimmerly Elementary Zimmerly Elementary 128 4-5 1 TULAROSA Sierra Elementary Differentary 2154.5 4-5 1 TULAROSA Sierra Elementary Tularosa Middle 1264.5 4-5 1 TULAROSA Tularosa Middle Tularosa Middle 1264.5 7-8 1 WEST LAS VEGAS Tularosa Middle Tularosa Middle 1264.5 164.5 1 WEST LAS VEGAS Luis Armijo Elementary Tularosa Middle 164.5 1 1 VEST LAS VEGAS Siembra Leadership High School 164.5 1 9 1 Technology Leadership High School Technology Leadership 1 9 9 1	SANTA FEDe Vargas Middle93SANTA FEDe Vargas Middle93SOCORROZimmerly Elementary154.5TULAROSASierra Elementary154.5TULAROSATularosa Middle128TULAROSATularosa Middle124.5TULAROSALuis Armijo Elementary164.5WEST LAS VEGASLuis Armijo Elementary164.5TULAROSASiembra Leadership High School93.5TURAROSATechnology Leadership89.5	L6 RUIDOSO	Nob Hill Elementary	143.5	РК-К	-\$165,572
SOCORRO Zimmerly Elementary 45 45 45 TRUTH OR CONSEQ. Sierra Elementary 154.5 4.5 4.5 TULAROSA Viaroos Middle 154.5 7.8 7.8 TULAROSA Tularoos Middle 164.5 7.8 7.8 WEST LAS VEGAS Luis Armijo Elementary 164.5 K-1 9 VEST LAS VEGAS Technology Leadership High School 89.5 9-10 9 Technology Leadership High School Rescandership 89.5 9-10 9	SOCORROZimmerly Elementary138TRUTH OR CONSEQ.Sierra Elementary154.5TULAROSAValarosa Middle124.5TULAROSATularosa Middle124.5WEST LAS VEGASLuis Armijo Elementary164.5WEST LAS VEGASSiembra Leadership High School41.5Technology Leadership High SchoolR9.589.5Technology LeadershipTechnology Leadership144.5	17 SANTA FE	De Vargas Middle	63	7-8	-\$203,212
TRUTH OR CONSEQ. Sterra Elementary 154.5 4.5 4.5 1 TULAROSA Tularosa Middle 1 128 7.8 7.8 7.8 TULAROSA Tularosa Middle 1 1 128 7.8 7.8 7.8 WEST LAS VEGAS Luis Armijo Elementary 1 164.5 K-1 7.8 7.8 WEST LAS VEGAS Stembra Leadership High School 164.5 9.10 7.8 7.8 Technology Leadership Technology Leadership 1 89.5 9.10 7.4	TRUTH OR CONSEQ. Sierra Elementary 154.5 TULAROSA Tularosa Middle 128 TULAROSA Tularosa Middle 128 WEST LAS VEGAS Luis Armijo Elementary 164.5 WEST LAS VEGAS Siembra Leadership High School 41.5 Technology Leadership Technology Leadership 89.5	18 SOCORRO	Zimmerly Elementary	188	4-5	-\$46,070
TULAROSA Tularosa Middle 128 7-8 WEST LAS VEGAS Luis Armijo Elementary 164.5 K-1 164.5 K-1 WEST LAS VEGAS Siembra Leadership High School 164.5 8-1 9 16 Technology Leadership Technology Leadership 89.5 9-10 10 10	TULAROSA Tularosa Middle 128 VEST LAS VEGAS Luis Armijo Elementary 164.5 WEST LAS VEGAS Rimbra Leadership High School 41.5 Fechnology Leadership 89.5		Sierra Elementary	154.5	4-5	-\$143,558
WEST LAS VEGAS Luis Armijo Elementary 164.5 K-1 Siembra Leadership High School 41.5 9 9 Technology Leadership 89.5 9-10 8	WEST LAS VEGAS Luis Armijo Elementary 164.5 Rembra Leadership High School 41.5 Technology Leadership 89.5	20 TULAROSA	Tularosa Middle	128	7-8	-\$188,203
Stembra Leadership High School 41.5 9 Technology Leadership 89.5 9-10	Siembra Leadership High School 41.5 Technology Leadership 89.5 STATEWII	21 WEST LAS VEGAS	Luis Armijo Elementary	164.5	K-1	-\$119,256
Technology Leadership 89.5 9-10 STATEWIDE TOTAL	Technology Leadership 89.5 83.5	22	Siembra Leadership High School	41.5	6	-\$268,654
STATEWIDE TOTAL STATEWIDE TOTAL	STATEWI	23	Technology Leadership	89.5	9-10	-\$454,002
	Source	24		STAI	TEWIDE TOTAL	-\$4,580,816.16

School Generating Size Adjustment Program Units With Fewer Than 3 Grade Levels, FY18

		School	School				Value of Size Units
School District	School Site	MEM	District MEM	School Type	Nearest School of Same Type	Distance	Lost
ALAMOGORDO	Oregon Elementary	192	5932.5	Elementary	North Elementary	0.50 miles (15 feet short)	-\$31,367
ALBUQUERQUE	College & Career High School	141.5	83019.75	High School	Student Athlete Headquarters	0.46 miles	-\$228,265
ALBUQUERQUE	Ecademy Virtual High	197.5	83019.75	High School	Freedom High School; Wew Futures	0 miles; Omiles	-\$653,379
ALBUQUERQUE	La Luz Elementary	178	83019.75	Elementary	Mountain Mahogany	0.16 miles	-\$79,970
ALBUQUERQUE	Nex Gen Academy	337.5	83019.75	High School	Del Norte High	0.17 miles	-\$344,609
BELEN	Central Elementary	186.5	3929.75	Elementary	Jaramillo Elementary	0.3 miles	-\$51,417
GALLUP	Navajo Middle	112	10995.5	Junior High School	DEAP Charter School	0.24 miles	-\$74,456
8 LAS CRUCES	Arrowhead Park Medical	178	24234.25	High School	Arrowhead Park Early College	0.0 miles	-\$645,574
9 LAS CRUCES	Early College High School	388	24234.25	High School	Arrowhead Park Medical	0.0 miles	-\$76,065
10 LAS VEGAS CITY	Los Ninos Elementary	150	1584.5	Elementary	Sierra Vista Elementary	0.1 miles	-\$153,160
LAS VEGAS CITY	Paul D. Henry Elementary	130	1584.5	Elementary	LVCS Early Child	0.47 miles	-\$140,398
LAS VEGAS CITY	Sierra Vista Elementary	142.5	1584.5	Elementary	Los Ninos Elementary	0.1 miles	-\$167,328 12
13 LOVINGTON	Lovington Freshman Academy	255.5	3597.75	High School	Lovington High School	0.16 miles	-\$603,159
14 ROSWELL	Early College High	113.5	10152	High School	University High	0.29 miles	-\$531,244 14
15 SANTA FE	Early College Opportunity	138.5	12722.25	High School	Santa Fe High School	0.33 miles	-\$591,691
16 SANTA FE	Mandela Intermediate Magnet	180	12722.25	High School	Santa Fe High School	0.47 miles	-\$646,947
SANTA FE	Santa Fe Engage	86	12722.25	High School	NM Connections Academy	0.40 miles	-\$441,165
18 TULAROSA	Tularosa Elementary	163.5	915.75	Elementary	Tularosa Intermediate	0.11 miles	-\$121,870
WEST LAS VEGAS	Don Cecilio Mtz Elementary	151.5	1397.5	Elementary	Tony Serna Jr. Elementary	0.33 miles	-\$150,052
	Albuquerque Sign Language	43		High School ¹	Gordon Bernell	0.38 miles	-\$275,728 20
	Alma D'Arte	176.5		High School	New America School - Las Cruces	0.39 miles	-\$644,459 21
	Amy Biehl	269.5		High School	Gordon Bernell	0.38 miles	-\$574,570 22
	Dzit Dit Lool (DEAP)	23		Junior High School	Navajo Middle School	0.28 miles	-\$30,754 23
	Las Montanas	148		High School	New America School - Las Cruces	0.12 miles	-\$607,677
	Media Arts Collab.	235.5		High School	Highland High	0.29 miles	-\$632,893
	Mountain Mahogany	171.5		Elementary	La Luz Elementary	0.16 miles	-\$99,815 26
	New America School - Las Cruces	251.5		High School	Las Montanas	0.12 miles	-\$608,522
	Rio Gallinas Charter School	74		Middle School	West Las Vegas Middle	0.24 miles	-\$190,408
	Southwest Primary Learning Center	101		Elementary	Matheson Park Elementary	0.31 miles	-\$204,193 29
	Student Athlete Headquarters	100		High School	Tierra Adentro; College and Career High School	0.26 miles;0146 miles	-\$414,291 30
	Taos Academy	203		High School	Vista Grande	0.31 miles	-\$348,849 31
	Tierra Adentro	266		High School	Student Athlete Headquarters	0.26 miles	-\$582,317
	Vista Grande	89		High School	Taos Academy	0.31 miles	-\$241,474
	William W. & Josephine Dorn	43.5		Elementary	Eugene Field Elementary	0.35 miles	-\$139,024
CTATEMINE TOTAL							00 CUU 202 FF#

Schools Generating Size Adjustment Program Units Within a Half-Mile of Another School of the Same Type, FY18

School District or Charter School	FY18 Program Cost	Total MEM	Estimated Program Cost	Change in Program Cost
Alamogordo Public Schools	\$40,706,533	5,932.50	\$40,930,049.04	\$223,51
Albuquerque Public Schools	\$626,351,237	83,019.75	\$628,961,740.32	\$2,610,50
	\$020,351,237	286.00	\$2,590,156.92	\$2,610,50
Albuquerque Charter Academy Albuquerque Talent Dev.	\$2,574,027	172.00	\$2,590,156.92	\$16,13 \$10,58
Alice King Community School	\$3,105,108	402.50	\$3,124,565.25	\$19,45
Christine Duncan Heritage	\$2,701,632	271.50	\$2,718,561.07	\$16,92
Cien Aguas International	\$3,061,998	394.50	\$3,081,185.75	\$19,18
Corrales International School	\$2,505,375	260.00	\$2,521,074.40	\$15,69
Digital Arts and Tech Acad.	\$2,615,609	310.00	\$2,631,999.34	\$16,39
East Mountain High School	\$2,989,703	362.00	\$3,008,437.24	\$18,73
El Camino Real Academy	\$2,552,895	295.50	\$2,568,892.54	\$15,99
Gordon Bernell Charter	\$3,212,556	425.00	\$3,232,687.27	\$20,13
Int'l School at Mesa Del Sol	\$2,637,848	296.50	\$2,654,377.49	\$16,53
La Academia De Esperanza	\$4,084,709	361.00	\$4,110,305.33	\$25,59
La Resolana Leadership	\$853,353	62.00	\$858,700.41	\$5,34
Los Puentes Charter	\$2,129,464	200.00	\$2,142,807.62	\$13,34
Montessori of the Rio Grande	\$1,439,497	215.50	\$1,448,517.78	\$9,02
Mountain Mahogany Community	\$1,637,490	202.50	\$1,547,310.43	-\$90,18
Native American Community	\$3,251,157	398.50	\$3,271,529.49	\$20,3
New Mexico International	\$1,548,723	220.50	\$1,558,427.58	\$9,70
Nuestros Valores Charter	\$1,719,804	141.00	\$1,730,581.12	\$10,7
Public Acad. Performing Arts	\$2,760,053	380.50	\$2,777,348.41	\$17,29
Robert F. Kennedy	\$3,133,126	309.50	\$3,152,758.84	\$19,63
Siembra Leadership High School	\$1,056,451	43.50	\$792,733.15	-\$263,7
South Valley Academy	\$4,807,795	608.00	\$4,837,921.97	\$30,12
Twenty-First Century Acad.	\$1,866,797	248.50	\$1,878,494.73	\$11,69
William & Josephine Dorn	\$573,896	45.50	\$437,596.62	-\$136,29
nimas Public Schools	\$2,286,638	171.25	\$2,300,967.10	\$14,3
Artesia Public Schools	\$27,860,167	3,864.50	\$28,034,747.45	\$174,58
Aztec Municipal Schools	\$20,990,809	2,982.50	\$21,122,344.17	\$131,5
Mosaic Academy Charter	\$1,334,336	178.00	\$1,342,697.28	\$8,3
Belen Consolidated Schools	\$29,522,236	3,929.75	\$29,655,492.74	\$133,2
Bernalillo Public Schools	\$23,545,399	2,980.00	\$23,292,087.77	-\$253,3
Bloomfield Schools	\$21,445,575 \$4,551,830	2,927.25	\$21,488,519.77 \$4,580,353.36	\$42,94 \$28,52
Capitan Municipal Schools		487.75	. , ,	. ,
Carlsbad Municipal Schools	\$52,066,567	6,332.75	\$52,392,832.51	\$326,2
Jefferson Montessori Academy	\$1,913,590	168.00	\$1,925,581.32	\$11,99
Pecos Connections Academy	\$4,004,311	327.50	\$4,029,402.87	\$25,09
Carrizozo Municipal Schools	\$1,949,724	145.00	\$1,961,941.19	\$12,2
Central Consolidated Schools	\$44,982,745	5,917.25	\$45,264,620.84	\$281,8
Chama Valley Ind. Schools	\$4,185,141	378.50	\$4,211,366.62	\$26,22
Cimarron Municipal Schools	\$4,110,710	378.25	\$4,136,468.66	\$25,75
Moreno Valley High School	\$686,311	53.50	\$690,611.52	\$4,30
Clayton Municipal Schools	\$4,664,654	473.25	\$4,693,883.94	\$29,23
Cloudcroft Municipal Schools	\$3,977,934	323.00	\$4,002,861.44	\$24,92
Clovis Municipal Schools	\$58,394,961	8,194.00	\$58,760,881.62	\$365,92
Cobre Consolidated Schools	\$11,985,408	1,206.25	\$11,955,711.05	-\$29,69
Corona Municipal Schools	\$1,479,405	75.00	\$1,488,675.15	\$9,2
Cuba Independent Schools	\$6,183,271	538.75	\$6,222,017.80	\$38,74
Deming Public Schools	\$38,464,985	5,163.75	\$38,706,018.39	\$241,03
Deming Cesar Chavez	\$1,524,875	143.00	\$1,534,430.15	\$9,5
Des Moines Municipal Schools	\$1,535,437	97.00	\$1,545,058.23	\$9,62
Dexter Consolidated Schools	\$8,276,001	979.75	\$8,327,861.39	\$51,80
Dora Consolidated Schools	\$2,606,252	243.75	\$2,622,583.66	\$16,33
Dulce Independent Schools	\$6,246,263	682.00	\$6,285,404.06	\$39,14
lida Municipal Schools	\$1,828,037	122.75	\$1,839,492.23	\$11,45
Española Public Schools	\$1,828,037	3,626.25	\$29,233,616.30	-\$2,54
Estancia Municipal Schools	\$6,345,184	622.75	\$5,893,665.18	-\$2,52
-				
Eunice Municipal Schools	\$6,323,852	757.50	\$6,363,478.95	\$39,62
Farmington Municipal Schools	\$75,364,902	10,832.75	\$75,442,652.65 \$3,138,768.90	\$77,75 \$19,54

School District or Charter School	FY18 Program Cost	Total MEM	Estimated Program Cost	Change in Program Cost
Floyd Municipal Schools	\$2,412,393	208.50	\$2,427,509.48	\$15,117
Fort Sumner Municipal Schools	\$3,109,739	292.75	\$3,129,225.82	\$19,487
Gadsden Independent Schools	\$101,232,579	13,319.50	\$101,866,933.56	\$634,355
Gallup-McKinley County Schools	\$84,795,842	10,995.50	\$85,252,276.42	\$456,435
Middle College High School	\$1,310,353	98.00	\$1,318,564.22	\$8,211
Grady Municipal Schools	\$1,779,247	130.25	\$1,790,395.92	\$11,149
Grants-Cibola County Schools	\$28,600,598	3,649.00	\$28,618,757.60	\$18,159
	\$4,293,844	414.50	\$4,320,750.37	\$18,15
Hagerman Municipal Schools Hatch Valley Public Schools	\$9,568,539	1,259.50	\$9,628,498.43	\$20,90
Hobbs Municipal Schools	\$9,508,539	9,565.00	\$68,056,066.84	\$224,497
Hondo Valley Public Schools	\$1,994,365	9,565.00		\$224,49
-			\$2,006,861.89	
House Municipal Schools	\$1,546,803	68.00	\$1,556,495.95	\$9,693
Jal Public Schools	\$4,016,045	445.50	\$4,041,210.48	\$25,166
Jemez Mountain Public Schools	\$2,714,068	229.50	\$2,731,075.57	\$17,007
Lindrith Area Heritage	\$264,501	20.50	\$266,158.21	\$1,65
Jemez Valley Public Schools	\$3,218,238	291.25	\$3,238,404.07	\$20,166
San Diego Riverside	\$913,085	93.50	\$918,807.01	\$5,722
Lake Arthur Municipal Schools	\$1,696,340	93.00	\$1,706,970.01	\$10,630
Las Cruces Public Schools	\$180,196,232	24,234.25	\$180,599,236.04	\$403,004
Las Vegas City Public Schools	\$13,822,214	1,584.50	\$13,242,520.49	-\$579,694
Logan Municipal Schools	\$3,323,007	320.50	\$3,343,830.03	\$20,823
Lordsburg Municipal Schools	\$4,683,098	483.25	\$4,712,444.04	\$29,34
Los Alamos Public Schools	\$27,973,215	3,646.25	\$27,606,924.06	-\$366,29
Los Lunas Public Schools	\$56,278,767	8,258.25	\$56,631,426.91	\$352,66
Loving Municipal Schools	\$5,245,072	533.25	\$5,277,939.30	\$32,86
Lovington Municipal Schools	\$28,976,505	3,597.75	\$28,551,142.29	-\$425,363
Magdalena Municipal Schools	\$3,762,776	327.00	\$3,786,354.37	\$23,579
Maxwell Municipal Schools	\$1,668,649	115.50	\$1,679,105.20	\$10,450
Melrose Public Schools	\$2,251,199	210.75	\$2,265,305.90	\$14,10
Mesa Vista Consolidated	\$2,822,175	245.00	\$2,839,859.28	\$17,68
Mora Independent Schools	\$4,414,411	412.50	\$4,442,073.23	\$27,66
Moriarty-Edgewood	\$18,056,799	2,479.00	\$18,169,948.90	\$113,15
Mosquero Municipal Schools	\$1,216,693	44.00	\$1,224,317.06	\$7,62
Mountainair Public Schools	\$2,810,972	222.00	\$2,828,585.95	\$17,614
Pecos Independent Schools	\$5,635,033	595.75	\$5,670,343.98	\$35,31
		334.75		\$22,160
Peñasco Independent Schools	\$3,536,303		\$3,558,463.01	
Pojoaque Valley Public Schools	\$13,923,034	1,913.50	\$13,868,083.31	-\$54,953
Portales Municipal Schools	\$21,062,913	2,710.25	\$21,100,418.11	\$37,50
Quemado Independent Schools	\$2,095,752	137.50	\$2,108,884.89	\$13,13
Questa Independent Schools	\$4,211,268	362.50	\$4,237,657.35	\$26,38
Raton Public Schools	\$7,339,913	938.25	\$7,385,907.69	\$45,994
Reserve Public Schools	\$2,003,620	130.75	\$2,016,174.82	\$12,55
Rio Rancho Public Schools	\$126,561,644	16,928.25	\$127,354,718.64	\$793,075
Roswell Independent Schools	\$70,603,161	10,152.00	\$70,511,009.59	-\$92,15
Sidney Gutierrez Middle	\$684,975	66.00	\$689,267.60	\$4,293
Roy Municipal Schools	\$1,212,449	46.50	\$1,220,046.93	\$7,598
Ruidoso Municipal Schools	\$14,702,299	1,951.50	\$14,627,818.45	-\$74,48
San Jon Municipal Schools	\$1,889,097	140.25	\$1,900,934.53	\$11,83
Santa Fe Public Schools	\$98,151,090	12,722.25	\$96,871,320.63	-\$1,279,77
Academy for Tech. and Classics	\$2,890,394	374.50	\$2,908,506.15	\$18,11
Santa Rosa Consolidated	\$6,067,401	638.00	\$6,105,421.26	\$38,02
Silver Consolidated Schools	\$22,176,674	2,711.50	\$22,315,640.06	\$138,96
Socorro Consolidated Schools	\$11,995,080	1,524.75	\$12,023,885.30	\$28,80
Cottonwood Valley Charter	\$1,310,047	170.00	\$1,318,255.98	\$8,20
Springer Municipal Schools	\$2,023,849	141.75	\$2,036,530.92	\$12,68
Taos Municipal Schools	\$17,971,344	2,326.50	\$18,083,958.44	\$112,614
Anansi Charter School		183.00		
	\$1,499,728		\$1,509,125.78	\$9,398
Taos Municipal Charter	\$1,535,947	213.50	\$1,545,571.96	\$9,625
Vista Grande High School Tatum Municipal Schools	\$1,058,885 \$3,499,222	93.50 331.75	\$822,533.70 \$3,521,149.65	-\$236,353 \$21,92
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School District or Charter School	FY18 Program Cost	Total MEM	Estimated Program Cost	Change in Program Cost
Truth or Conseq. Schools	\$10,386,767	1,264.75	\$10,307,396.87	-\$79,371
Tucumcari Public Schools	\$8,491,054	955.25	\$8,544,261.61	\$53,208
Tularosa Municipal Schools	\$7,679,679	850.50	\$7,415,786.32	-\$263,893
Vaughn Municipal Schools	\$1,645,581	71.25	\$1,655,892.75	\$10,312
Wagon Mound Public Schools	\$1,477,955	59.00	\$1,487,216.16	\$9,262
West Las Vegas Public Schools	\$12,519,233	1,397.50	\$12,326,686.95	-\$192,54
Rio Gallinas School	\$806,584	74.50	\$620,037.12	-\$186,54
Zuni Public Schools	\$11,250,429	1,326.75	\$11,320,927.78	\$70,499
Acad. of Trades and Technology	\$1,296,463	118.50	\$1,304,586.61	\$8,12
ACE Leadership High School	\$3,172,171	386.00	\$3,192,049.04	\$19,878
ABQ Inst. of Math & Science	\$3,115,886	354.50	\$3,135,411.15	\$19,52
ABQ School of Excellence	\$3,492,786	401.50	\$3,514,672.52	\$21,88
ABQ School of Excellence ABQ Sign Language Academy	\$2,166,655	96.00	\$1,902,775.75	-\$263,879
Aldo Leopold Charter	\$2,100,000	157.00	\$1,889,110.48	\$11,764
Alma D'Arte Charter				
	\$2,012,813	181.00	\$1,376,928.24	-\$635,88 -\$557,079
Amy Biehl Charter High School Anthony Charter School	\$3,365,851	299.00 109.00	\$2,808,772.35 \$1,242,067.52	-\$557,078 \$7,735
	\$1,234,333			
ASK Academy Cariños Charter School	\$3,520,710	458.50	\$3,542,771.59	\$22,062
	\$1,255,661	106.00	\$1,263,529.17	\$7,868
Cesar Chavez Community School	\$2,068,735	202.50	\$2,081,698.21	\$12,96
Coral Community Charter	\$1,286,615	200.75	\$1,294,677.75	\$8,062
Cottonwood Classical Prep	\$4,749,729	698.50	\$4,779,492.19	\$29,76
Dream Dine	\$310,967	23.50	\$312,916.01	\$1,949
Dził Ditł'ooí (DEAP)	\$275,659	23.00	\$246,439.13	-\$29,220
Estancia Valley Classical Academy	\$2,767,503	450.50	\$2,784,844.78	\$17,342
Explore Academy	\$2,345,031	182.00	\$2,359,725.67	\$14,695
Gilbert L Sena Charter HS	\$1,887,108	167.00	\$1,898,933.03	\$11,82
Health Leadership High School	\$2,109,549	195.50	\$2,122,767.97	\$13,219
Horizon Academy West	\$3,001,478	449.50	\$3,020,285.94	\$18,808
J Paul Taylor Academy	\$1,368,395	200.00	\$1,376,969.34	\$8,57
La Academia Dolores Huerta	\$1,377,176	168.50	\$1,385,805.53	\$8,630
La Promesa Early Learning	\$3,023,006	377.00	\$3,041,948.98	\$18,943
Las Montañas Charter	\$1,770,233	158.00	\$1,169,840.96	-\$600,392
La Tierra Montessori School	\$1,095,202	117.00	\$1,102,065.37	\$6,863
MASTERS Program	\$1,965,138	204.00	\$1,977,451.78	\$12,314
McCurdy Charter School	\$3,452,429	527.50	\$3,474,063.06	\$21,634
Media Arts Collaborative	\$2,267,250	243.00	\$1,644,598.88	-\$622,65:
Mission Achievement & Success	\$5,693,369	759.00	\$5,729,045.01	\$35,676
Monte Del Sol Charter	\$2,948,427	346.00	\$2,966,903.06	\$18,476
Montessori Elementary School	\$2,416,518	420.50	\$2,431,660.43	\$15,143
New America - Albuquerque	\$2,454,604	296.00	\$2,469,984.81	\$15,38:
New America - Las Cruces	\$2,176,184	251.50	\$1,577,484.97	-\$598,699
New Mexico Connections Academy	\$12,370,088	1,456.00	\$12,447,602.95	\$77,51
New Mexico School for the Arts	\$2,178,185	218.50	\$2,191,834.06	\$13,649
North Valley Academy	\$3,219,949	456.50	\$3,240,126.10	\$20,17
Red River Valley Charter	\$767,151	76.50	\$771,957.85	\$4,80
Roots & Wings Community School	\$463,094	50.00	\$465,995.71	\$2,902
Sandoval Acad. Bilingual Ed.	\$796,075	80.00	\$801,063.83	\$4,988
School of Dreams Academy	\$3,737,902	493.75	\$3,761,325.36	\$23,423
Six Directions Indigenous	\$831,886	50.00	\$837,099.02	\$5,21
South Valley Prep	\$1,203,509	155.00	\$1,211,050.46	\$7,54
SW Aeronautics, Math, and Science	\$2,206,129	265.00	\$2,219,953.67	\$13,824
Southwest Primary Learning Center	\$1,580,110	102.00	\$1,384,539.69	-\$195,573
Southwest Secondary Learning Center	\$2,496,353	276.00	\$2,511,995.73	\$15,643
Student Athelete Headquarters	\$888,637	81.00	\$477,318.36	-\$411,31
Taos Academy	\$2,126,601	203.00	\$1,788,891.71	-\$337,709
Taos Integrated School of Arts	\$1,225,503	144.00	\$1,233,182.02	\$7,679
Taos International School	\$1,717,448	162.50	\$1,728,209.73	\$10,76
GREAT Academy	\$1,803,421	162.50	\$1,814,722.14	\$10,702
Technology Leadership	\$1,803,421	114.50	\$1,361,791.65	-\$445,522
recimology requeits inh	\$1,807,314 \$2,738,374	283.50	\$2,169,566.87	-\$445,522

School District or Charter School	FY18 Program Cost	Total MEM	Estimated Program Cost	Change in Program Cost
184 Tierra Encantada Charter School	\$2,542,681	283.00	\$2,558,613.80	\$15,933 1
185 Turquoise Trail Charter School	\$3,327,602	463.00	\$3,348,453.62	\$20,852 1
186 Walatowa Charter High School	\$724,691	56.50	\$729,231.81	\$4,541 1
187 STATEWIDE TOTAL	\$2,554,547,684	329,039.25	\$2,554,547,684	\$0 1

Source: Analysis of PED and PSFA data