

1 Mineral Leasing Act receipts and those payments made in accordance with the federal block grant and the
2 federal Workforce Innovation and Opportunity Act but excludes the general fund operating reserve, the
3 appropriation contingency fund, the tax stabilization reserve and any other fund, reserve or account from
4 which general appropriations are restricted by law;

5 E. "interagency transfers" means revenue, other than internal service funds, legally
6 transferred from one agency to another;

7 F. "internal service funds" means:

8 (1) revenue transferred to an agency for the financing of goods or services to another
9 agency on a cost-reimbursement basis; and

10 (2) balances in agency internal service fund accounts appropriated by the Supplemental
11 General Appropriation Act of 2017;

12 G. "other state funds" means:

13 (1) nonreverting balances in agency accounts, other than in internal service funds
14 accounts, appropriated by the Supplemental General Appropriation Act of 2017;

15 (2) all revenue available to agencies from sources other than the general fund,
16 internal service funds, interagency transfers and federal funds; and

17 (3) all revenue, the use of which is restricted by statute or agreement;

18 H. "revenue" means all money received by an agency from sources external to that agency, net
19 of refunds and other correcting transactions, other than from issue of debt, liquidation of investments
20 or as agent or trustee for other governmental entities or private persons; and

21 Section 3. **GENERAL PROVISIONS.--**

22 A. Amounts set out under column headings are expressed in thousands of dollars.

23 B. Amounts set out under column headings are appropriated from the source indicated by the
24 column heading. All amounts set out under the column heading "Internal Service Funds/Interagency
25 Transfers" are intergovernmental transfers and do not represent a portion of total state government

1 appropriations. All information designated as "Total" or "Subtotal" is provided for information and
2 amounts are not appropriations.

3 C. Amounts set out in Section 4 of the Supplemental General Appropriation Act of 2017, or so
4 much as may be necessary, are appropriated from the indicated source for expenditure in fiscal year 2018
5 for the objects expressed.

6 D. Unexpended balances in agency accounts remaining at the end of fiscal year 2017 shall
7 revert to the general fund by October 1, 2017 unless otherwise indicated in the Supplemental General
8 Appropriation Act of 2017 or otherwise provided by law.

9 E. Unexpended balances in agency accounts remaining at the end of fiscal year 2018 shall
10 revert to the general fund by October 1, 2018 unless otherwise indicated in the Supplemental General
11 Appropriation Act of 2017 or otherwise provided by law.

12 F. The state budget division shall monitor revenue received by agencies from sources other
13 than the general fund and shall reduce the operating budget of any agency whose revenue from such sources
14 is not meeting projections. The state budget division shall notify the legislative finance committee of
15 any operating budget reduced pursuant to this subsection.

16 G. Except as otherwise specifically stated in the Supplemental General Appropriation Act of
17 2017, appropriations are made in this act for the expenditures of agencies and for other purposes as
18 required by existing law for fiscal year 2018. If any other act of the first special session of the
19 fifty-third legislature changes existing law with regard to the name or responsibilities of an agency or
20 the name or purpose of a fund or distribution, the appropriation made in the Supplemental General
21 Appropriation Act of 2017 shall be transferred from the agency, fund or distribution to which an
22 appropriation has been made as required by existing law to the appropriate agency, fund or distribution
23 provided by the new law.

24 H. Pursuant to Sections 6-3-23 through 6-3-25 NMSA 1978, agencies whose revenue from state
25 board of finance loans, from revenue appropriated by other acts of the legislature, or from gifts,

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 grants, donations, bequests, insurance settlements, refunds or payments into revolving funds exceeds
2 specifically appropriated amounts may request budget increases from the state budget division. If
3 approved by the state budget division, such money is appropriated.

4 I. Except for gasoline credit cards used solely for operation of official vehicles,
5 telephone credit cards used solely for official business and procurement cards used as authorized by
6 Section 6-5-9.1 NMSA 1978, none of the appropriations contained in the Supplemental General Appropriation
7 Act of 2017 may be expended for payment of agency-issued credit card invoices.

8 J. For the purpose of administering the Supplemental General Appropriation Act of 2017, the
9 state of New Mexico shall follow the modified accrual basis of accounting for governmental funds in
10 accordance with the manual of model accounting practices issued by the department of finance and
11 administration.

12 Section 4. FISCAL YEAR 2018 APPROPRIATIONS.--

13 A. LEGISLATIVE

14 LEGISLATIVE COUNCIL SERVICE:

15 Appropriations:	5,660.0				5,660.0
16 Subtotal	[5,660.0]				5,660.0

17 LEGISLATURE:

18 Appropriations:	1,386.0				1,386.0
19 Subtotal	[1,386.0]				1,386.0

20 LEGISLATIVE FINANCE COMMITTEE:

21 Appropriations:	4,100.3				4,100.3
22 Subtotal	[4,100.3]				4,100.3

23 SENATE CHIEF CLERK:

24 Appropriations:	1,130.3				1,130.3
25 Subtotal	[1,130.3]				1,130.3

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	exceed amounts specified.				
2	Except as otherwise provided, any unexpended balances remaining at the end of fiscal year 2018				
3	shall not revert to the general fund.				
4	UNIVERSITY OF NEW MEXICO:				
5	(1) Main campus:				
6	The purpose of the instruction and general program is to provide education services designed to meet the				
7	intellectual, educational and quality of life goals associated with the ability to enter the workforce,				
8	compete and advance in the new economy and contribute to social advancement through informed citizenship.				
9	Appropriations:				
10	(a) Instruction and general				
11	purposes	175,823.2	193,644.0	3,589.0	373,056.2
12	(b) Other		177,426.0	143,722.0	321,148.0
13	(c) Athletics	2,617.3	31,813.0	31.0	34,461.3
14	(d) Educational television				
15	and public radio	1,080.2	6,645.0		7,725.2
16	Performance measures:				
17	(a) Outcome:	Percent of a cohort of first-time, full-time,			
18		degree-seeking freshmen who completed a baccalaureate			
19		program within one hundred fifty percent of standard			
20		graduation time			49%
21	(b) Outcome:	Percent of first-time, full-time freshmen retained to the			
22		third semester			80%
23	(2) Gallup branch:				
24	The purpose of the instruction and general program at New Mexico's community colleges is to provide				
25	credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the skills to be competitive in the new economy and are able to participate in lifelong learning					
2 activities.					
3 Appropriations:					
4 (a) Instruction and general					
5 purposes	8,407.1	6,724.0		670.0	15,801.1
6 (b) Other		2,122.0		703.0	2,825.0
7 Performance measures:					
8 (a) Outcome: Percent of first-time, full-time freshmen retained to the					
9 third semester					64%
10 (b) Outcome: Percent of a cohort of first-time, full-time, degree- or					
11 certificate-seeking community college students who complete					
12 an academic program within one hundred fifty percent of					
13 standard graduation time					10%
14 (3) Los Alamos branch:					
15 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
16 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
17 the skills to be competitive in the new economy and are able to participate in lifelong learning					
18 activities.					
19 Appropriations:					
20 (a) Instruction and general					
21 purposes	1,710.4	1,977.0		491.0	4,178.4
22 (b) Other		968.0		363.0	1,331.0
23 Performance measures:					
24 (a) Outcome: Percent of a cohort of first-time, full-time, degree-or					
25 certificate-seeking community college students who complete					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
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4					
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9					
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22					
23					
24					
25					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Appropriations:					
2 (a) Instruction and general					
3 purposes	3,274.1	3,498.0		855.0	7,627.1
4 (b) Other		1,246.0		1,726.0	2,972.0
5 Performance measures:					
6 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
7 certificate-seeking community college students who complete					
8 an academic program within one hundred fifty percent of					
9 standard graduation time					10%
10 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
11 third semester					50%
12 (6) Research and public service projects:					
13 Appropriations:					
14 (a) Judicial selection	21.0				21.0
15 (b) Southwest research center	1,043.3				1,043.3
16 (c) Substance abuse program	68.1				68.1
17 (d) Resource geographic					
18 information system	60.8				60.8
19 (e) Southwest Indian law clinic	190.5				190.5
20 (f) Geospatial and population					
21 studies/bureau of business					
22 and economic research	353.0				353.0
23 (g) New Mexico historical					
24 review	44.0				44.0
25 (h) Ibero-American education	83.1				83.1

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(i) Manufacturing engineering					
2	program	515.5				515.5
3	(j) Wildlife law education	88.4				88.4
4	(k) Morrissey hall programs	43.6				43.6
5	(l) Disabled student services	176.1				176.1
6	(m) Minority student services	889.5				889.5
7	(n) Community-based education	521.8				521.8
8	(o) Corrine Wolfe children's					
9	law center	157.7				157.7
10	(p) Utton transboundary					
11	resources center	317.7				317.7
12	(q) Student mentoring program	268.1				268.1
13	(r) Land grant studies	120.9				120.9
14	(s) College degree mapping	68.8				68.8
15	(t) Gallup branch - nurse					
16	expansion	192.1				192.1
17	(u) Valencia branch - nurse					
18	expansion	155.8				155.8
19	(v) Taos branch - nurse					
20	expansion	223.8				223.8
21	(7) Health sciences center:					
22	The purpose of the instruction and general program at the university of New Mexico health sciences center					
23	is to provide educational, clinical and research support for the advancement of health of all New					
24	Mexicans.					
25	Appropriations:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Instruction and general					
2 purposes	57,201.1	57,896.6		4,000.0	119,097.7
3 (b) Other		338,600.0		72,500.0	411,100.0
4 The other state funds appropriation to the health sciences center of the university of New Mexico					
5 includes five hundred eighty-one thousand five hundred dollars (\$581,500) from the tobacco settlement					
6 program fund.					
7 Performance measures:					
8 (a) Output: Pass rate of medical school students on United States					
9 medical licensing examination, step two clinical skills					
10 exam on first attempt					98%
11 (b) Outcome: Percent of nursing graduates passing the requisite					
12 licensure exam on first attempt					83%
13 (8) Health sciences center research and public service projects:					
14 Appropriations:					
15 (a) Office of medical					
16 investigator	4,707.2	3,300.0		2.5	8,009.7
17 (b) Native American health					
18 center	252.0				252.0
19 (c) Native American suicide					
20 prevention	91.4				91.4
21 (d) Children's psychiatric					
22 hospital	6,692.2	10,000.0			16,692.2
23 (e) Carrie Tingley hospital	4,888.8	13,600.0			18,488.8
24 (f) Newborn intensive care	3,074.3	2,100.0			5,174.3
25 (g) Pediatric oncology	1,196.1	250.0			1,446.1

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(h) Internal medicine					
2	residencies	980.4				980.4
3	(i) Poison and drug					
4	information center	1,456.2	590.2		96.3	2,142.7
5	(j) Cancer center	3,469.5	5,300.0		13,200.0	21,969.5
6	(k) Genomics, biocomputing					
7	and environmental health					
8	research		1,300.0		5,500.0	6,800.0
9	(l) Trauma specialty education		250.0			250.0
10	(m) Pediatrics specialty					
11	education		250.0			250.0
12	(n) Hepatitis community health					
13	outcomes	2,017.2				2,017.2
14	(o) Nurse expansion	1,012.3				1,012.3
15	(p) Graduate nurse education	1,514.7				1,514.7
16	(q) Psychiatry residencies	370.1				370.1
17	(r) General surgery/family					
18	community medicine					
19	residencies	307.7				307.7
20	The other state funds appropriations to the health sciences center research and public service projects					
21	of the university of New Mexico include two million two hundred seventy-seven thousand six hundred					
22	dollars (\$2,277,600) from the tobacco settlement program fund.					
23	Subtotal	[292,882.3]	[866,238.8]		[249,104.8]	1,408,225.9
24	NEW MEXICO STATE UNIVERSITY:					
25	(1) Main campus:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the instruction and general program is to provide education services designed to meet the					
2 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
3 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
4 Appropriations:					
5 (a) Instruction and general					
6 purposes	109,438.5	107,100.0		3,700.0	220,238.5
7 (b) Other		72,000.0		78,800.0	150,800.0
8 (c) Athletics	3,117.6	10,400.0			13,517.6
9 (d) Educational television					
10 and public radio	1,006.7	1,000.0			2,006.7
11 Performance measures:					
12 (a) Outcome: Percent of a cohort of first-time, full-time,					
13 degree-seeking freshmen who completed a baccalaureate					
14 program within one hundred fifty percent of standard					
15 graduation time					47%
16 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
17 third semester					75%
18 (2) Alamogordo branch:					
19 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
20 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
21 the skills to be competitive in the new economy and are able to participate in lifelong learning					
22 activities.					
23 Appropriations:					
24 (a) Instruction and general					
25 purposes	7,036.2	3,600.0		1,700.0	12,336.2

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (b) Other		700.0		2,000.0	2,700.0
2 Performance measures:					
3 (a) Outcome:					
4 Percent of a cohort of first-time, full-time, degree- or					
5 certificate-seeking community college students who complete					
6 an academic program within one hundred fifty percent of					
7 standard graduation time					14%
8 (b) Outcome:					
9 Percent of first-time, full-time freshmen retained to the					
10 third semester					55%
11 (3) Carlsbad branch:					
12 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
13 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
14 the skills to be competitive in the new economy and are able to participate in lifelong learning					
15 activities.					
16 Appropriations:					
17 (a) Instruction and general					
18 purposes	3,860.0	8,800.0		600.0	13,260.0
19 (b) Other		600.0		1,500.0	2,100.0
20 Performance measures:					
21 (a) Outcome:					
22 Percent of a cohort of first-time, full-time, degree- or					
23 certificate-seeking community college students who complete					
24 an academic program within one hundred fifty percent of					
25 standard graduation time					10%
(b) Outcome:					
Percent of first-time, full-time freshmen retained to the					
third semester					57%
(4) Dona Ana branch:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
2 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
3 the skills to be competitive in the new economy and are able to participate in lifelong learning					
4 activities.					
5 Appropriations:					
6 (a) Instruction and general					
7 purposes	21,387.3	15,300.0		1,200.0	37,887.3
8 (b) Other		3,400.0		14,400.0	17,800.0
9 Performance measures:					
10 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
11 certificate-seeking community college students who complete					
12 an academic program within one hundred fifty percent of					
13 standard graduation time					12.5%
14 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
15 third semester					63%
16 (5) Grants branch:					
17 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
18 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
19 the skills to be competitive in the new economy and are able to participate in lifelong learning					
20 activities.					
21 Appropriations:					
22 (a) Instruction and general					
23 purposes	3,320.1	1,500.0		1,200.0	6,020.1
24 (b) Other		400.0		1,700.0	2,100.0
25 Performance measures:					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Outcome:					
2 Percent of a cohort of first-time, full-time, degree- or					
3 certificate-seeking community college students who complete					
4 an academic program within one hundred fifty percent of					
5 standard graduation time					14%
6 (b) Outcome:					
7 Percent of first-time, full-time freshmen retained to the					
8 third semester					53%
9 (6) Department of agriculture:					
10 Appropriations:	10,956.4	6,867.4		1,736.8	19,560.6
11 (7) Agricultural experiment station:					
12 Appropriations:	13,512.0	4,795.0	4,101.8	13,550.0	35,958.8
13 (8) Cooperative extension service:					
14 Appropriations:	12,491.4	4,836.1	6,875.7	9,657.0	33,860.2
15 (9) Research and public service projects:					
16 Appropriations:					
17 (a) Science, technology,					
18 engineering and mathematics					
19 alliance for minority					
20 participation	302.4				302.4
21 (b) Mental health nurse					
22 practitioner	643.9				643.9
23 (c) Water resource research					
24 institute	615.6	500.0			1,115.6
25 (d) Indian resources development	274.4				274.4
(e) Manufacturing sector					
development program	505.8				505.8

[bracketed material] = deletion

	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(f) Arrowhead center for					
2	business development	310.2				310.2
3	(g) Nurse expansion	700.2				700.2
4	(h) Economic development					
5	doctorate	91.4				91.4
6	(i) Alliance teaching and					
7	learning advancement	138.6				138.6
8	(j) College assistance migrant					
9	program	199.8				199.8
10	(k) Carlsbad branch -					
11	manufacturing sector					
12	development program	216.6				216.6
13	(l) Carlsbad branch - nurse					
14	expansion	108.9				108.9
15	(m) Dona Ana branch - dental					
16	hygiene program	206.0				206.0
17	(n) Dona Ana branch - nurse					
18	expansion	193.5				193.5
19	Notwithstanding the provisions of Section 74-1-13 NMSA 1978, the other state funds appropriation to the					
20	water resource research institute of New Mexico state university is from the water conservation fund.					
21	Subtotal	[190,633.5]	[241,798.5]	[10,977.5]	[131,743.8]	575,153.3
22	NEW MEXICO HIGHLANDS UNIVERSITY:					
23	(1) Main campus:					
24	The purpose of the instruction and general program is to provide education services designed to meet the					
25	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	compete and advance in the new economy and contribute to social advancement through informed citizenship.				
2	Appropriations:				
3	(a) Instruction and general				
4	purposes	26,046.1	12,216.7	172.5	38,435.3
5	(b) Other				
			13,500.0	9,500.0	23,000.0
6	(c) Athletics				
		1,968.7	500.0		2,468.7
7	Performance measures:				
8	(a) Output:	Percent of a cohort of first-time, full-time,			
9		degree-seeking freshmen who completed a baccalaureate			
10		program within one hundred fifty percent of standard			
11		graduation time			20%
12	(b) Outcome:	Percent of first-time, full-time freshmen retained to the			
13		third semester			53%
14	(2) Research and public service projects:				
15	Appropriations:				
16	(a) Advanced placement	211.6			211.6
17	(b) Minority student services	514.4			514.4
18	(c) Forest and watershed				
19	institute	289.7			289.7
20	(d) Nurse expansion	60.4			60.4
21	Subtotal	[29,090.9]	[26,216.7]	[9,672.5]	64,980.1
22	WESTERN NEW MEXICO UNIVERSITY:				
23	(1) Main campus:				
24	The purpose of the instruction and general program is to provide education services designed to meet the				
25	intellectual, educational and quality of life goals associated with the ability to enter the workforce,				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	compete and advance in the new economy and contribute to social advancement through informed citizenship.				
2	Appropriations:				
3	(a) Instruction and general				
4	purposes	15,996.9	13,202.0	200.0	29,398.9
5	(b) Other				
			6,600.0	7,000.0	13,600.0
6	(c) Athletics				
		1,742.1	600.0		2,342.1
7	Performance measures:				
8	(a) Outcome:	Percent of first-time, full-time freshmen retained to the			
9		third semester			56.2%
10	(b) Output:	Percent of a cohort of first-time, full-time,			
11		degree-seeking freshmen who completed a baccalaureate			
12		program within one hundred fifty percent of standard			
13		graduation time			25%
14	(2) Research and public service projects:				
15	Appropriations:				
16	(a) Instructional television	72.4			72.4
17	(b) Pharmacy and phlebotomy				
18	programs	57.2			57.2
19	(c) Web-based teacher licensure	129.2			129.2
20	(d) Child development center	193.6			193.6
21	(e) Nurse expansion	809.2			809.2
22	Subtotal	[19,000.6]	[20,402.0]	[7,200.0]	46,602.6
23	EASTERN NEW MEXICO UNIVERSITY:				
24	(1) Main campus:				
25	The purpose of the instruction and general program is to provide education services designed to meet the				

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
2 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
3 Appropriations:					
4 (a) Instruction and general					
5 purposes	25,603.1	17,900.0		2,300.0	45,803.1
6 (b) Other		11,000.0		26,000.0	37,000.0
7 (c) Athletics	1,967.4	1,800.0			3,767.4
8 (d) Educational television					
9 and public radio	1,020.9	1,400.0		90.0	2,510.9
10 Performance measures:					
11 (a) Outcome: Percent of first-time, full-time freshmen retained to the					
12 third semester					64.5%
13 (b) Output: Percent of a cohort of first-time, full-time,					
14 degree-seeking freshmen who completed a baccalaureate					
15 program within one hundred fifty percent of standard					
16 graduation time					35%
17 (2) Roswell branch:					
18 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
19 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
20 the skills to be competitive in the new economy and are able to participate in lifelong learning					
21 activities.					
22 Appropriations:					
23 (a) Instruction and general					
24 purposes	10,985.7	6,500.0		700.0	18,185.7
25 (b) Other		3,700.0		8,500.0	12,200.0

[bracketed material] = deletion

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Performance measures:					
2 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
3 certificate-seeking community college students who complete					
4 an academic program within one hundred fifty percent of					
5 standard graduation time					23%
6 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
7 third semester					55.5%
8 (3) Ruidoso branch:					
9 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
10 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
11 the skills to be competitive in the new economy and are able to participate in lifelong learning					
12 activities.					
13 Appropriations:					
14 (a) Instruction and general					
15 purposes	1,936.1	1,800.0		1,000.0	4,736.1
16 (b) Other		300.0		1,200.0	1,500.0
17 Performance measures:					
18 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
19 certificate-seeking community college students who complete					
20 an academic program within one hundred fifty percent of					
21 standard graduation time					18%
22 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
23 third semester					35.4%
24 (4) Research and public service projects:					
25 Appropriations:					

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	Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1	(a) Blackwater draw site and					
2	museum	87.8	35.0			122.8
3	(b) Student success programs	417.0				417.0
4	(c) Nurse expansion	328.0				328.0
5	(d) At-risk student tutoring	224.6				224.6
6	(e) Allied health	142.4				142.4
7	(f) Roswell branch - nurse					
8	expansion	68.5				68.5
9	(g) Roswell branch - airframe					
10	mechanics	55.3				55.3
11	(h) Roswell branch - special					
12	services program	56.6				56.6
13	Subtotal	[42,893.4]	[44,435.0]		[39,790.0]	127,118.4
14	NEW MEXICO INSTITUTE OF MINING AND TECHNOLOGY:					
15	(1) Main campus:					
16	The purpose of the instruction and general program is to provide education services designed to meet the					
17	intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
18	compete and advance in the new economy and contribute to social advancement through informed citizenship.					
19	Appropriations:					
20	(a) Instruction and general					
21	purposes	25,523.0	22,300.0			47,823.0
22	(b) Other		17,300.0		18,500.0	35,800.0
23	(c) Athletics	191.8				191.8
24	Performance measures:					
25	(a) Output:	Percent of a cohort of first-time, full-time,				

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					
2					
3					49%
4	(b) Outcome:				
5					77%
6	(2) Bureau of mine safety:				
7	Appropriations:	312.1			312.1
8	(3) Bureau of geology and mineral resources:				
9	Appropriations:	3,888.7	400.0	400.0	4,688.7
10	The general fund appropriation to the bureau of geology and mineral resources of the New Mexico institute				
11	of mining and technology includes one hundred thousand dollars (\$100,000) from federal Mineral Leasing				
12	Act receipts.				
13	(4) Petroleum recovery research center:				
14	Appropriations:	1,841.2	1,300.0	3,300.0	6,441.2
15	(5) Geophysical research center:				
16	Appropriations:	1,073.2	2,300.0	6,500.0	9,873.2
17	(6) Research and public service projects:				
18	Appropriations:				
19	(a) Energetic materials research				
20	center	780.8	6,900.0	30,000.0	37,680.8
21	(b) Science and engineering fair	196.8			196.8
22	(c) Institute for complex				
23	additive systems analysis	791.8	100.0	2,200.0	3,091.8
24	(d) Cave and karst research	355.4			355.4
25	(e) Homeland security center	513.5			513.5

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (f) Aerospace internship					
2 program	68.8				68.8
3 Subtotal	[35,537.1]	[50,600.0]		[60,900.0]	147,037.1
4 NORTHERN NEW MEXICO COLLEGE:					
5 (1) Main campus:					
6 The purpose of the instruction and general program is to provide education services designed to meet the					
7 intellectual, educational and quality of life goals associated with the ability to enter the workforce,					
8 compete and advance in the new economy and contribute to social advancement through informed citizenship.					
9 Appropriations:					
10 (a) Instruction and general					
11 purposes	9,706.9	5,000.0		4,200.0	18,906.9
12 (b) Other		2,900.0		4,700.0	7,600.0
13 (c) Athletics	246.6	200.0			446.6
14 Performance measures:					
15 (a) Outcome: Percent of first-time, full-time freshmen retained to the					
16 third semester					66.5%
17 (b) Output: Percent of a cohort of first-time, full-time,					
18 degree-seeking freshmen who completed a baccalaureate					
19 program within one hundred fifty percent of standard					
20 graduation time					25%
21 (2) Research and public service projects:					
22 Appropriations:					
23 (a) Nurse expansion	233.0				233.0
24 (b) Science, technology,					
25 engineering and math	137.3				137.3

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (c) Veterans center	114.5				114.5
2 Subtotal	[10,438.3]	[8,100.0]		[8,900.0]	27,438.3
3 SANTA FE COMMUNITY COLLEGE:					
4 (1) Main campus:					
5 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
6 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
7 the skills to be competitive in the new economy and are able to participate in lifelong learning					
8 activities.					
9 Appropriations:					
10 (a) Instruction and general					
11 purposes	9,182.8	26,473.0		3,300.0	38,955.8
12 (b) Other		1,374.0		15,477.0	16,851.0
13 Performance measures:					
14 (a) Outcome:					
15 Percent of a cohort of first-time, full-time, degree- or					
16 certificate-seeking community college students who complete					
17 an academic program within one hundred fifty percent of					
18 standard graduation time					12%
19 (b) Outcome:					
20 Percent of first-time, full-time freshmen retained to the					
21 third semester					50%
22 (2) Research and public service projects:					
23 Appropriations:					
24 (a) Automechanics	45.9				45.9
25 (b) Small business development					
centers	4,055.6			2,600.0	6,655.6
(c) Nurse expansion	253.9				253.9

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Radiography technician					
2 program	91.7				91.7
3 Subtotal	[13,629.9]	[27,847.0]		[21,377.0]	62,853.9
4 CENTRAL NEW MEXICO COMMUNITY COLLEGE:					
5 (1) Main campus:					
6 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
7 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
8 the skills to be competitive in the new economy and are able to participate in lifelong learning					
9 activities.					
10 Appropriations:					
11 (a) Instruction and general					
12 purposes	52,815.8	95,000.0		5,300.0	153,115.8
13 (b) Other		9,500.0		42,000.0	51,500.0
14 Performance measures:					
15 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
16 certificate-seeking community college students who complete					
17 an academic program within one hundred fifty percent of					
18 standard graduation time					16.5%
19 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
20 third semester					61.1%
21 (2) Research and public service projects:					
22 Appropriations:					
23 (a) Nurse expansion	179.6				179.6
24 Subtotal	[52,995.4]	[104,500.0]		[47,300.0]	204,795.4
25 LUNA COMMUNITY COLLEGE:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (1) Main campus:					
2 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
3 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
4 the skills to be competitive in the new economy and are able to participate in lifelong learning					
5 activities.					
6 Appropriations:					
7 (a) Instruction and general					
8 purposes	6,730.9	3,300.0		1,100.0	11,130.9
9 (b) Other		2,560.5		1,918.0	4,478.5
10 (c) Athletics	382.4				382.4
11 Performance measures:					
12 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
13 certificate-seeking community college students who complete					
14 an academic program within one hundred fifty percent of					
15 standard graduation time					20%
16 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
17 third semester					35.5%
18 (2) Research and public service projects:					
19 Appropriations:					
20 (a) Nurse expansion	267.0				267.0
21 (b) Student retention and					
22 completion	530.6				530.6
23 Subtotal	[7,910.9]	[5,860.5]		[3,018.0]	16,789.4
24 MESALANDS COMMUNITY COLLEGE:					
25 (1) Main campus:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
2 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
3 the skills to be competitive in the new economy and are able to participate in lifelong learning					
4 activities.					
5 Appropriations:					
6 (a) Instruction and general					
7 purposes	3,864.2	962.0		550.0	5,376.2
8 (b) Other		600.0		700.0	1,300.0
9 (c) Athletics	137.7				137.7
10 Performance measures:					
11 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
12 certificate-seeking community college students who complete					
13 an academic program within one hundred fifty percent of					
14 standard graduation time					39%
15 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
16 third semester					61.5%
17 (2) Research and public service projects:					
18 Appropriations:					
19 (a) Wind training center	112.9				112.9
20 Subtotal	[4,114.8]	[1,562.0]		[1,250.0]	6,926.8
21 NEW MEXICO JUNIOR COLLEGE:					
22 (1) Main campus:					
23 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
24 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
25 the skills to be competitive in the new economy and are able to participate in lifelong learning					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 activities.					
2 Appropriations:					
3 (a) Instruction and general					
4 purposes	5,157.9	15,000.0		800.0	20,957.9
5 (b) Other		3,600.0		2,000.0	5,600.0
6 (c) Athletics	448.1				448.1
7 Performance measures:					
8 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
9 certificate-seeking community college students who complete					
10 an academic program within one hundred fifty percent of					
11 standard graduation time					30%
12 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
13 third semester					70%
14 (2) Research and public service projects:					
15 Appropriations:					
16 (a) Oil and gas management					
17 program	161.6				161.6
18 (b) Nurse expansion	282.9				282.9
19 (c) Lea county distance					
20 education consortium	27.5				27.5
21 Subtotal	[6,078.0]	[18,600.0]		[2,800.0]	27,478.0
22 SAN JUAN COLLEGE:					
23 (1) Main campus:					
24 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
25 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 the skills to be competitive in the new economy and are able to participate in lifelong learning					
2 activities.					
3 Appropriations:					
4 (a) Instruction and general					
5 purposes	22,555.4	29,000.0		2,400.0	53,955.4
6 (b) Other		5,000.0		18,000.0	23,000.0
7 Performance measures:					
8 (a) Outcome: Percent of a cohort of first-time, full-time, degree- or					
9 certificate-seeking community college students who complete					
10 an academic program within one hundred fifty percent of					
11 standard graduation time					15%
12 (b) Outcome: Percent of first-time, full-time freshmen retained to the					
13 third semester					61%
14 (2) Research and public service projects:					
15 Appropriations:					
16 (a) Dental hygiene program	153.7				153.7
17 (b) Nurse expansion	198.3				198.3
18 Subtotal	[22,907.4]	[34,000.0]		[20,400.0]	77,307.4
19 CLOVIS COMMUNITY COLLEGE:					
20 (1) Main campus:					
21 The purpose of the instruction and general program at New Mexico's community colleges is to provide					
22 credit and noncredit postsecondary education and training opportunities to New Mexicans so that they have					
23 the skills to be competitive in the new economy and are able to participate in lifelong learning					
24 activities.					
25 Appropriations:					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (a) Instruction and general					
2 purposes	9,094.1	5,500.0		1,200.0	15,794.1
3 (b) Other		500.0		5,900.0	6,400.0
4 Performance measures:					
5 (a) Outcome:	Percent of a cohort of first-time, full-time, degree- or				
6	certificate-seeking community college students who complete				
7	an academic program within one hundred fifty percent of				
8	standard graduation time				25%
9 (b) Outcome:	Percent of first-time, full-time freshmen retained to the				
10	third semester				55%
11 (2) Research and public service projects:					
12 Appropriations:					
13 (a) Nurse expansion	272.9				272.9
14 Subtotal	[9,367.0]	[6,000.0]		[7,100.0]	22,467.0
15 NEW MEXICO MILITARY INSTITUTE:					
16 The purpose of the New Mexico military institute is to provide college-preparatory instruction for					
17 students in a residential, military environment culminating in a high school diploma or associate degree.					
18 (1) Main campus:					
19 Appropriations:					
20 (a) Instruction and general					
21 purposes	1,312.4	24,300.0		100.0	25,712.4
22 (b) Other		8,500.0		900.0	9,400.0
23 (c) Athletics	259.3	400.0			659.3
24 (d) Knowles legislative					
25 scholarship program	1,284.7				1,284.7

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Performance measures:					
2 (a) Outcome: Average American college testing composite scores for					
3 graduating high school seniors					22.5
4 (b) Outcome: Collegiate assessment of academic proficiency reading					
5 scores for graduating college sophomores					60
6 Subtotal	[2,856.4]	[33,200.0]		[1,000.0]	37,056.4
7 NEW MEXICO SCHOOL FOR THE BLIND AND VISUALLY IMPAIRED:					
8 The purpose of the New Mexico school for the blind and visually impaired is to be an innovative leader					
9 and unifying entity in the field of educating blind and visually impaired students birth through high					
10 school by identifying and ensuring quality education through collaborative relationships with students,					
11 families and state, local and national partners to provide outstanding advocacy, training, resources and					
12 support services, thus ensuring all students who are blind or visually impaired will become independent,					
13 productive members of their communities.					
14 (1) Main campus:					
15 Appropriations:					
16 (a) Instruction and general					
17 purposes	984.1	13,600.0		150.0	14,734.1
18 Performance measures:					
19 (a) Output: Number of New Mexico teachers who complete a personnel					
20 preparation program to become a teacher of the visually					
21 impaired					11
22 (2) Research and public service projects:					
23 Appropriations:					
24 (a) Early childhood center	361.9				361.9
25 (b) Low vision clinic programs	111.1				111.1

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Subtotal	[1,457.1]	[13,600.0]		[150.0]	15,207.1
2 NEW MEXICO SCHOOL FOR THE DEAF:					
3 The purpose of the New Mexico school for the deaf is to provide a school-based comprehensive, fully					
4 accessible and language-rich learning environment for its students who are deaf and hard-of-hearing and					
5 to work collaboratively with families, agencies and communities throughout the state to meet the unique					
6 communication, language and learning needs of children and youth who are deaf and hard-of-hearing.					
7 (1) Main campus:					
8 Appropriations:					
9 (a) Instruction and general					
10 purposes	3,819.3	12,100.0		300.0	16,219.3
11 Performance measures:					
12 (a) Outcome: Rate of transition to postsecondary education,					
13 vocational-technical training school, junior colleges, work					
14 training or employment for graduates based on a three-year					
15 rolling average					100%
16 (b) Outcome: Percent of first-year signers who demonstrate improvement					
17 in American sign language based on fall or spring					
18 assessments					100%
19 (2) Research and public service projects:					
20 Appropriations:					
21 (a) Statewide outreach services	236.6				236.6
22 Subtotal	[4,055.9]	[12,100.0]		[300.0]	16,455.9
23 TOTAL HIGHER EDUCATION	745,848.9	1,515,060.5	10,977.5	612,006.1	2,883,893.0
24 GRAND TOTAL FISCAL YEAR 2018					
25 APPROPRIATIONS	764,745.7	1,515,060.5	10,977.5	612,006.1	2,902,789.8

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 Section 5. SPECIAL APPROPRIATIONS. --The following amounts are appropriated from the general fund					
2 or other funds as indicated for the purposes specified. Unless otherwise indicated, the appropriation					
3 may be expended in fiscal years 2017 and 2018. Unless otherwise indicated, any unexpended balances of					
4 the appropriations remaining at the end of fiscal year 2018 shall revert to the appropriate fund.					
5 (1) ADMINISTRATIVE OFFICE					
6 OF THE COURTS					
	99.6				99.6
7 For payment of dues for the national center for state courts.					
8 (2) HIGHER EDUCATION DEPARTMENT					
	2,000.0				2,000.0
9 For the student financial aid program.					
10 TOTAL SPECIAL APPROPRIATIONS					
	2,099.6				2,099.6
11 Section 6. SUPPLEMENTAL APPROPRIATION. --The following amounts are appropriated from the general					
12 fund for expenditure in fiscal year 2017 for the purposes specified. Disbursement of these amounts shall					
13 be subject to certification by the agency to the department of finance and administration and the					
14 legislative finance committee that no other funds are available in fiscal year 2017 for the purpose					
15 specified and approval by the department of finance and administration. Any unexpended balances					
16 remaining at the end of fiscal year 2017 shall revert to the appropriate fund.					
17 (1) ADMINISTRATIVE OFFICE OF					
18 THE COURTS					
	1,233.0				1,233.0
19 For a shortfall in magistrate court leases.					
20 TOTAL SUPPLEMENTAL APPROPRIATION					
	1,233.0				1,233.0
21 Section 7. TRANSFER AUTHORITY. --For fiscal year 2018, the department of finance and administration					
22 is authorized to transfer two million dollars (\$2,000,000) from the general fund to the general operating					
23 reserves for the state board of finance emergency fund.					
24 Section 8. SEVERABILITY. --If any part or application of this act is held invalid, the remainder or					
25 its application to other situations or persons shall not be affected.					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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