



original purpose of the project, extending the reversion date, or expanding the purpose of the original project. The bill has an emergency clause.

**FISCAL IMPLICATIONS**

Sections 119 and 120 of the bill deauthorizes a capital project for a burn building in Socorro County originally authorized for \$2 million, \$1 million each from the fire protection fund and from the fire protection grant fund. The deauthorization will provide \$2 million to the general fund reserves in fiscal year 2018.

The Department of Finance and Administration is working with the Public Regulation Commission to allow the State Fire Marshal to use \$500,000 from the training academy use fee fund for operational and infrastructure needs for the Firefighter Training Academy in Socorro, New Mexico. The training academy use fee fund allows the Academy to respond to emergency and incidental costs related to its operation, including costs related to the plan and design of the proposed burn building. Additional funding for the construction of the burn building is under consideration for inclusion in the 2017 capital outlay bill (Senate Bill 101).

It should be noted that funding in the General Appropriations Act (House Bill 2) contains a provision for operational funding to the Department of Cultural Affairs that is contingent on passage of the authorizations in Sections 102 and 121 of this bill. House Bill 2 appropriates nearly \$1.6 million in funds that were originally appropriated to DCA for capital purposes to be used instead for solvency in their operating budget. This bill reauthorizes the nearly \$1.6 million in funds that were originally appropriated for Art in Public Places to replace those capital expenditures being used in HB 2, as follows:

- 1) \$300,000 is appropriated to the Department of Cultural Affairs for capital expenditures to upgrade exhibits at the Museum of Indian Arts and Culture in Santa Fe; and
- 2) Up to \$1,255,200 is appropriated to the state museums improvements and exhibits fund [9-4A-22] for capital expenditures to improve or upgrade exhibits and for repair of state museum facilities.

The following chart demonstrates the estimated balances of the reauthorizations contained in this bill:

<b>Reauthorization Bill - Senate Bill 362</b>		
(in thousands)		
<b>Reauthorization Action</b>	<b># Proj</b>	<b>Estimated Balance *</b>
Changed Agency	2	\$1,043.0
Changed Agency and Purpose	6	\$579.0
Changed Agency, Purpose and Extended Reversion Date	10	\$517.0
Expanded or Changed Purpose	34	\$7,864.0
Expanded or Changed Purpose and Extended Reversion Date	27	\$2,620.4
Extended Reversion Date	51	\$19,714.5
<b>TOTAL</b>	<b>130</b>	<b>\$32,337.9</b>

\* Estimated balance as of December 2016.

Source: LFC

The reauthorization of funds contained in this bill do not require new capacity and are a non-recurring expense to the severance tax bond (STB) fund or other state funds. Any unexpended

balances remaining at the end of the fiscal year as designated in the bill shall revert to the originating funding source three months after the reversion date.

Section 2(C) of the bill provides that the balance of appropriations made from the general fund or other state funds to the Indian Affairs Department or the Aging and Long-Term Services Department for a project located on lands of an Indian nation, tribe, or pueblo shall revert to the tribal infrastructure project fund.

In compliance with the Severance Tax Bonding Act, the State Board of Finance (BOF) is authorized to issue and sell STB in an amount not to exceed the total amounts reauthorized for purposes specified in this bill. The BOF must also comply with the Internal Revenue Code of 1986, as amended. The agencies named in this bill shall certify to the BOF when the money from the proceeds of the severance tax bonds reauthorized in the bill is needed for the purposes specified in the applicable section of the bill. Before an agency certifies for issuance of the bonds, the project must be developed sufficiently so that the agency reasonably expects to:

- 1) Incur within six months after the applicable bonds have been issued a substantial binding obligation to a third party to expend at least five percent of the bond proceeds for the project; and
- 2) Spend at least eighty-five percent of the bond proceeds within three years after the applicable bonds have been issued.

For the purpose of the reauthorizations of unexpended balances contained in this bill, “unexpended balance” is defined as the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties.

### **SIGNIFICANT ISSUES**

In a year with limited severance tax bond capacity, Legislators were encouraged to consider reviewing and reauthorizing inactive capital outlay projects to move funding toward projects that can be developed into a completed or a functional phase.

### **ADMINISTRATIVE IMPLICATIONS**

The Capital Outlay Bureau of the State Budget Division of the Department of Finance and Administration is responsible for the operation and maintenance of the Capital Project Monitoring System (CPMS). Quarterly reports developed by staff of the Legislative Finance Committee are generated from CPMS demonstrating the year and amount of an appropriation, expenditures, encumbrances, and balances for all active capital projects including reauthorizations.

LMK/sb/jle/al

**Project Title**

**City**

**County: Bernalillo**

**2ND JUD DIST ATTORNEY EQUIP/INFO TECH 18/19, RET**

The unexpended balance of the appropriation to the public education department in Subsection 19 of Section 18 of Chapter 226 of Laws 2013 to purchase and construct a portable classroom for Southwest Primary learning center in Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the second judicial district attorney to purchase and install communications equipment and information technology, including related equipment, furniture and infrastructure, in the office of the second judicial district attorney in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2019.

**2ND JUD DIST ATTORNEY EQUIP/INFO TECH 31/20, RET**

The unexpended balance of the appropriation to the local government division in Subsection 20 of Section 31 of Chapter 226 of Laws 2013 to renovate, upgrade, furnish and equip the Ernie Pyle library in Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the second judicial district attorney to purchase and install communications equipment and information technology, including related equipment, furniture and infrastructure, in the office of the second judicial district attorney in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2019.

**2ND JUD DIST ATTORNEY EQUIP/INFO TECH 31/31, RET**

The unexpended balance of the appropriation to the local government division in Subsection 31 of Section 31 of Chapter 226 of Laws 2013 to plan, design and construct a pedestrian and bicycle path between Old Town and the biopark in Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the second judicial district attorney to purchase and install communications equipment and information technology, including related equipment, furniture and infrastructure, in the office of the second judicial district attorney in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2019.

**2ND JUD DIST ATTORNEY EQUIP/INFO TECH 31/44, RET**

The unexpended balance of the appropriation to the local government division in Subsection 44 of Section 31 of Chapter 226 of Laws 2013 to plan, purchase, construct, equip and furnish a community development facility in the west Central metropolitan redevelopment district in Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the second judicial district attorney to purchase and install communications equipment and information technology, including related equipment, furniture and infrastructure, in the office of the second judicial district attorney in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2019.

**2ND JUD DIST ATTORNEY EQUIP/INFO TECH 31/49, RET**

The unexpended balance of the appropriation to the local government division in Subsection 49 of Section 31 of Chapter 226 of Laws 2013 to purchase equipment and to plan, design and rehabilitate affordable housing for low-income seniors and families pursuant to the Affordable Housing Act in the Barelmas neighborhood in Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the second judicial district attorney to purchase and install communications equipment and information technology, including related equipment, furniture and infrastructure, in the office of the second judicial district attorney in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2019.

**2ND STREET/RIO BRAVO INTERSECTION IMPROVE, RET**

The time of expenditure for the department of transportation project in Subsection 2 of Section 36 of Chapter 226 of Laws 2013 to purchase rights of way for and to plan, design and construct improvements to the intersection of Second street and Rio Bravo boulevard in Bernalillo county is extended through fiscal year 2019.

**4TH ST IMPROVEMENTS LOS RANCHOS, RET**

Los Ranchos de Al

The time of expenditure for the department of transportation project in Subsection 15 of Section 36 of Chapter 226 of Laws 2013 to plan, design and construct improvements to Fourth street in Los Ranchos de Albuquerque in Bernalillo county is extended through fiscal year 2019.

**AFR AMER PERF ARTS CTR EXHIBITS & EQUIP, RET**

Albuquerque

The time of expenditure for the state fair commission project originally authorized in Subsection 1 of Section 24 of Chapter 226 of Laws 2013 and for which the time of expenditure was extended in Laws 2016, Chapter 83, Section 8 to purchase, install and acquire exhibits, displays, storage for art and exhibitions and equipment at the African American performing arts center at the New Mexico state fairgrounds in Albuquerque in Bernalillo county is extended through fiscal year 2019.

**AFRICAN AMER PERF ARTS CTR IMPROVE & EQUIP, RET**

Albuquerque

The time of expenditure for the state fair commission project originally authorized in Subsection 2 of Section 24 of Chapter 226 of Laws 2013 to make infrastructure improvements and to purchase and install equipment at the African American performing arts center at the New Mexico state fairgrounds in Albuquerque in Bernalillo county and reauthorized in Laws 2014, Chapter 64, Section 6 to include planning, designing and constructing improvements at that center is extended through fiscal year 2019.

**ALB ARENAL DRAIN BLUFF PARK, RET**

Albuquerque

The time of expenditure for the local government division project in Subsection 1 of Section 31 of Chapter 226 of Laws 2013 to purchase, plan, design and construct a park and outdoor facilities along the bluff area of the Arenal drain from west Central avenue to Bridge street, both within and outside the city limits of Albuquerque in Bernalillo county, is extended through fiscal year 2019.

<b>Project Title</b>	<b>City</b>
<b>ALB EXPLORA CENTER ADDITION &amp; EXHIBITS, RET</b> The time of expenditure for the local government division project in Subsection 21 of Section 31 of Chapter 226 of Laws 2013 to plan, design, construct, furnish and equip phase 2 of a building addition and to design, construct, purchase and install exhibits, furnishings and equipment for the Explora science center and children's museum in Albuquerque in Bernalillo county is extended through fiscal year 2019.	Albuquerque
<b>ALB FOOD BANK WAREHOUSE EQUIPMENT 22/23, RET</b> The local government division project in Subsection 23 of Section 22 of Chapter 81 of Laws 2016 to purchase food bank warehouse equipment and related equipment in Albuquerque in Bernalillo county may include the design, purchase, assembly and equipping of expanded freezer and cooler space, including compressors, wall and ceiling panels, and planning, design and construction of infrastructure improvements, including lighting, electrical, roof and building modifications and a fire suppression system. The time of expenditure is extended through fiscal year 2019.	Albuquerque
<b>ALB FOOD BANK WAREHOUSE EQUIPMENT 28/23, RET</b> The unexpended balance of the appropriation to the local government division in Subsection 23 of Section 28 of Chapter 3 of Laws 2015 (1st S.S.) to purchase vehicles and equipment for the commercial driver's license training program in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, purchase, assemble and equip expanded freezer and cooler space, including compressors and wall and ceiling panels, and to plan, design, construct and make improvements to facility infrastructure, including lighting, electrical, roof and building modifications and the purchase and installation of a fire suppression system, in a food bank warehouse in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2019.	Albuquerque
<b>ALB LOS ALTOS PARK IMPROVE, RET</b> The unexpended balance of the appropriation to the local government division in Subsection 42 of Section 28 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design and construct a multi-use community center and bike shop in the McKinley neighborhood of Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct and make improvements to Los Altos park in Albuquerque.	Albuquerque
<b>ALB W CENTRAL AVE ECON DEV INFRA PHASE 2, RET</b> The unexpended balance of the appropriation to the local government division in Subsection 45 of Section 31 of Chapter 226 of Laws 2013 to plan, design and construct phase 2 infrastructure improvements for the economic development project at Fifty-seventh street and Central avenue in the west Central metropolitan redevelopment district in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to plan, design and construct phase 2 infrastructure improvements for an economic development project along west Central avenue in Albuquerque in Bernalillo county. The time of expenditure is extended through fiscal year 2019.	Albuquerque
<b>BERN CO ATRISCO VALLEY LL FCLTY IMPROVE, RET</b> The time of expenditure for the local government division project in Subsection 2 of Section 31 of Chapter 226 of Laws 2013 to purchase equipment and to plan, design and construct improvements to the Atrisco Valley little league facility and parking lot in Bernalillo county is extended through fiscal year 2019.	
<b>BERN CO PAJARITO MESA PLAYGROUND &amp; EQUIP, RET</b> The time of expenditure for the local government division project in Subsection 7 of Section 31 of Chapter 226 of Laws 2013 to plan, design and construct the playground and purchase and install equipment at Pajarito mesa in Bernalillo county is extended through fiscal year 2019.	
<b>DEL NORTE HIGH SCHL FINE ARTS FCLTIES PHASE 2, RET</b> Ten thousand dollars (\$10,000) of the unexpended balance of the appropriation to the energy, minerals and natural resources department in Subsection 1 of Section 14 of Chapter 66 of Laws 2014 for land acquisition and to plan, design and construct a slash pit in Otero county shall not be expended for the original purpose but is appropriated to the public education department to plan, design, construct, renovate, purchase and install improvements and equipment to the fine arts building and facilities and performing arts center at Del Norte high school in the Albuquerque public school district in Bernalillo county. The time of expenditure is extended through fiscal year 2019.	Albuquerque PSD
<b>GILBERT L SENA CHARTER HIGH SCHL BLDGS/GRNDS, RET</b> The unexpended balance of the appropriation to the public education department in Subsection 1 of Section 15 of Chapter 3 of Laws 2015 (1st S.S.) to acquire land and a building and to plan, design, construct, renovate and equip facilities for Gilbert L. Sena charter high school in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct, renovate, furnish and equip buildings and grounds and to purchase and install related equipment, including fencing, information technology, wiring and infrastructure, for that school.	Albuquerque
<b>ISLETA PUEBLO WWATER TRTMNT PLANT CONSTRUCT, RET</b> The Indian affairs department project in Subsection 30 of Section 25 of Chapter 3 of Laws 2015 (1st S.S.) to plan and design upgrades to the west side wastewater treatment plant at the Pueblo of Isleta in Bernalillo county may include construction.	Isleta Pueblo
<b>MARTIN LUTHER KING, JR. COMMISSION EQUIP, RET</b> The unexpended balance of the appropriation to the capital program fund in Subsection 3 of Section 6 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design and construct a civil rights museum and a library for the Martin Luther King, Jr. commission in Albuquerque in Bernalillo county shall not be expended for the original purpose but is appropriated to the commission to purchase office equipment and to purchase and install information technology, including related equipment, furniture and infrastructure, for the commission in Albuquerque.	Albuquerque

<b>Project Title</b>	<b>City</b>
<b>MONTESSORI ELEM SCHL BLDGS/GROUNDS, RET</b> The unexpended balance of the appropriation to the public education department in Subsection 14 of Section 14 of Chapter 81 of Laws 2016 to purchase and equip a bus for the Montessori elementary school in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct, renovate, furnish and equip buildings and grounds and to purchase and install related equipment, fencing, information technology, wiring and infrastructure for that school. The time of expenditure is extended through fiscal year 2019.	Albuquerque
<b>NM INTERNATIONAL SCHL SECURITY, RET</b> The public education department project in Subsection 16 of Section 15 of Chapter 3 of Laws 2015 (1st S.S.) to plan and design a security system and upgrades at New Mexico international school in Albuquerque in Bernalillo county may include the purchase and installation of security cameras and equipment. The time of expenditure is extended through fiscal year 2019.	Albuquerque
<b>NM STATE FAIR AFRICAN AM PERFORM ARTS CTR, RET</b> The time of expenditure for the state fair commission project in Subsection 1 of Section 21 of Chapter 3 of Laws 2015 (1st S.S.) to purchase and install equipment and to purchase the permanent art exhibit and digital, video, sound and lighting equipment and an air conditioner for the sound room for the African American performing arts center at the New Mexico state fair in Albuquerque in Bernalillo county is extended through fiscal year 2019.	Albuquerque
<b>NM STATE FAIR AFRICAN AMER PAVILION STAGE, RET</b> The time of expenditure for the state fair commission project in Subsection 1 of Section 17 of Chapter 66 of Laws 2014 to plan, design and construct a stage for the African American pavilion at the New Mexico state fairgrounds in Albuquerque in Bernalillo county is extended through fiscal year 2019.	Albuquerque
<b>NM STATE FAIR AFRICAN AMER PERF ARTS CTR EXH, RET</b> The time of expenditure for the state fair commission project in Subsection 2 of Section 17 of Chapter 66 of Laws 2014 to design, construct, purchase and install exhibits and to acquire art, artifacts and equipment for the New Mexico state fair African American performing arts center in Albuquerque in Bernalillo county is extended through fiscal year 2019.	Albuquerque
<b>NM STATE FAIR AFRICAN AMER PRF ARTS CTR 83/22, RET</b> The time of expenditure for the state fair commission project originally authorized in Subsection 1 of Section 16 of Chapter 92 of Laws 2008 and reauthorized in Laws 2012, Chapter 63, Section 16 and again in Laws 2014, Chapter 64, Section 5 and again in Laws 2016, Chapter 83, Section 22 for exhibits, displays and equipment and for audiovisual and digital equipment and information technology, including related equipment, furniture and infrastructure, at the African American performing arts center in Albuquerque in Bernalillo county is extended through fiscal year 2019.	Albuquerque
<b>NM STATE FAIR ALICE FAYE HOPPES STAGE, RET</b> The time of expenditure for the state fair commission project originally authorized in Subsection 1 of Section 16 of Chapter 92 of Laws 2008 and reauthorized in Laws 2012, Chapter 63, Section 14 and for which the time of expenditure was extended in Laws 2014, Chapter 64, Section 8 and again in Laws 2016, Chapter 83, Section 23 to design and construct a stage at the Alice Faye Hoppes pavilion at the New Mexico state fairgrounds in Albuquerque in Bernalillo county is extended through fiscal year 2019.	Albuquerque
<b>NM STATE FAIRGROUNDS INFRASTRUCTURE IMPROVE, RET</b> The time of expenditure for the state fair commission project originally authorized in Subsection 1 of Section 16 of Chapter 92 of Laws 2008 and reauthorized in Laws 2012, Chapter 63, Section 15 and further reauthorized in Laws 2013, Chapter 202, Section 5 and for which the time of expenditure was extended in Laws 2014, Chapter 64, Section 16 and again in Laws 2016, Chapter 83, Section 24 to make infrastructure and other improvements at the New Mexico state fairgrounds in Albuquerque in Bernalillo county is extended through fiscal year 2019.	Albuquerque
<b>ROUTE 66 VISITORS CTR W CENTRAL AVE 31/15, RET</b> The time of expenditure for the local government division project in Subsection 15 of Section 31 of Chapter 226 of Laws 2013 to purchase, plan, design, construct and equip a route 66 visitors center on west Central avenue in Bernalillo county is extended through fiscal year 2019.	
<b>ROUTE 66 VISITORS' CTRS W CENTRAL AVE 31/58, RET</b> The unexpended balance of the appropriation to the local government division in Subsection 58 of Section 31 of Chapter 226 of Laws 2013 to purchase, plan, design, construct and equip route 66 visitors' centers on east and west Central avenue in Bernalillo county shall not be expended for the original purpose but is changed to purchase, plan, design, construct and equip route 66 visitors' centers on west Central avenue in Bernalillo county. The time of expenditure is extended through fiscal year 2019.	
<b>SANDIA HIGH SCHL PERFORMING ARTS CTRS IMPROVE, RET</b> Ten thousand dollars (\$10,000) of the unexpended balance of the appropriation to the energy, minerals and natural resources department in Subsection 1 of Section 14 of Chapter 66 of Laws 2014 for land acquisition and to plan, design and construct a slash pit in Otero county shall not be expended for the original purpose but is appropriated to the public education department to plan, design, construct, renovate, purchase and install improvements and equipment at the performing arts centers and facilities at Sandia high school in the Albuquerque public school district in Bernalillo county. The time of expenditure is extended through fiscal year 2019.	Albuquerque PSD



<b>Project Title</b>	<b>City</b>
SFC STATE FAIR DEF MAINT & INFRA IMPROVE, RET The time of expenditure for the state fair commission project in Subsection 3 of Section 24 of Chapter 226 of Laws 2013 to plan, design and construct infrastructure improvements and deferred maintenance to facilities at the New Mexico state fairgrounds in Albuquerque in Bernalillo county is extended through fiscal year 2019.	Albuquerque
SOUTH VALLEY ECON DVLP CTR FURNISH, RET The time of expenditure for the local government division project in Subsection 70 of Section 22 of Chapter 66 of Laws 2014 to furnish the South Valley economic development center in Albuquerque in Bernalillo county is extended through fiscal year 2019.	Albuquerque
SOUTH VALLEY PREPARATORY SCHL CONSTRUCT, RET The public education department project in Subsection 17 of Section 14 of Chapter 81 of Laws 2016 to acquire land for and to plan, design, construct, equip and furnish the South Valley preparatory school in Albuquerque in Bernalillo county may include the purchase of modular buildings.	Albuquerque
TIWA BULDING PHASE 1, RET The time of expenditure for the capital program fund project originally authorized in Subsection 4 of Section 9 of Chapter 226 of Laws 2013 and reauthorized in Laws 2015, Chapter 147, Section 9 to plan, design, construct, renovate, equip and furnish phase 1 of the Tiwa building in Albuquerque in Bernalillo county is extended through fiscal year 2019.	Albuquerque
UNM CLASSROOMS CONSTRUCT & RENOVATE, RET The unexpended balance of the appropriation to the board of regents of the university of New Mexico in Subsection 9 of Section 31 of Chapter 81 of Laws 2016 to plan, design, construct, renovate, furnish and equip the linguistics laboratory at the university of New Mexico in Albuquerque in Bernalillo county shall not be expended for the original purpose but is changed to plan, design, construct, renovate, furnish and equip classrooms at the university of New Mexico in Albuquerque.	Albuquerque

**County: Catron**

RESERVE WWATER SYS IMPROVE, RET The unexpended balance of the appropriation to the local government division in Subsection 61 of Section 31 of Chapter 226 of Laws 2013 to plan, design, purchase and install flooring in the multipurpose facility in Reserve in Catron county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design, construct, equip and furnish wastewater system improvements in Reserve. The time of expenditure is extended through fiscal year 2019.	Reserve
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**County: Cibola**

CIBOLA CO DISPATCH OFFICE & COMPLEX, RET Fifty thousand dollars (\$50,000) of the unexpended balance of the appropriation to the department of transportation originally authorized in Subsection 45 of Section 36 of Chapter 226 of Laws 2013 and reauthorized to the local government division in Laws 2015, Chapter 147, Section 30 for improvements, including tile and roof replacement, to the community pantry in Gallup in McKinley county shall not be expended for the original or reauthorized purpose but is changed to plan, design, construct, renovate, furnish and equip the Cibola county dispatch office and office of the emergency manager, including relocation, fencing, parking lot and site improvements, for a county complex in Grants in Cibola county. The time of expenditure is extended through fiscal year 2019.	Grants
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**County: Dona Ana**

DONA ANA CO DEL CERRO CMTY CTR HVAC UNITS, RET The unexpended balance of the appropriation to the local government division in Subsection 104 of Section 28 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design and construct a roof at the Del Cerro community center in Dona Ana county shall not be expended for the original purpose but is changed to plan, design, construct, renovate, purchase and install heating, ventilation and air conditioning units in that community center.	
LA UNION MDS & WA STORAGE TANK, RET The time of expenditure for the department of environment project in Subsection 28 of Section 16 of Chapter 66 of Laws 2014 to acquire easements and rights of way for and to plan, design, construct, purchase and install a storage tank for La Union mutual domestic sewer and water association in Dona Ana county is extended through fiscal year 2019.	La Union

**County: Eddy**

ARTESIA US HWY 285 ROW IMPROVEMENTS, RET The unexpended balance of the appropriation to the local government division in Subsection 100 of Section 22 of Chapter 81 of Laws 2016 to plan, design, construct, purchase and install improvements to Guadalupe park in Artesia in Eddy county shall not be expended for the original purpose but is changed to plan, design, construct, purchase and install improvements to the right of way on United States highway 285 from Eagle Draw park north to Richey avenue in Artesia in Eddy county.	Artesia
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**Project Title** **City**

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NMSU-CARLSBAD INFRASTRUCTURE IMPROVE, RET Carlsbad  
The unexpended balance of the appropriation to the board of regents of New Mexico state university in Subsection 7 of Section 42 of Chapter 226 of Laws 2013 to plan and design a child development education center at the Carlsbad campus of New Mexico state university in Carlsbad in Eddy county shall not be expended for the original purpose but is changed to plan, design, construct, renovate, furnish, equip and improve infrastructure at that campus. The time of expenditure is extended through fiscal year 2019.

OIL CONSERVATION DISTRICT OFFICE ARTESIA, RET Artesia  
The agency for the energy, minerals and natural resources department project originally authorized in Subsection 1 of Section 15 of Chapter 81 of Laws 2016 for site improvements and to plan, design, construct, equip and furnish the oil conservation division district office in Artesia in Eddy county is changed to the capital program fund.

**County: Grant**

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BAYARD RECREATION FACILITY IMPROVE, RET Bayard  
The unexpended balance of the appropriation to the local government division in Subsection 107 of Section 22 of Chapter 81 of Laws 2016 to plan, design and construct recreational facility improvements, including landscaping and the purchase of equipment and furnishings, in Bayard in Grant county shall not be expended for the original purpose but is changed to plan, design and construct improvements to recreational facilities and areas, including site work and the purchase of equipment and furnishings, in Bayard.

**County: Lea**

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EUNICE STREETS IMPROVE 22/116, RET Eunice  
The unexpended balance of the appropriation to the local government division in Subsection 116 of Section 22 of Chapter 81 of Laws 2016 to plan, design, construct and equip mainstreet improvements in Eunice in Lea county shall not be expended for the original purpose but is appropriated to the department of transportation to plan, design, construct and equip surface street improvements, including curbs, gutters, drainage, milling, paving and sidewalks, in Eunice.

EUNICE STREETS IMPROVE 31/121, RET Eunice  
The unexpended balance of the appropriation to the local government division in Subsection 121 of Section 31 of Chapter 226 of Laws 2013 to design, construct, equip and furnish the downtown beautification project on Main street from avenue M to avenue O in Eunice in Lea county shall not be expended for the original purpose but is appropriated to the department of transportation to plan, design, construct and equip surface street improvements, including curbs, gutters, drainage, milling, paving and sidewalks, in Eunice. The time of expenditure is extended through fiscal year 2019.

EUNICE STREETS IMPROVE 33/41, RET Eunice  
The unexpended balance of the appropriation to the department of transportation in Subsection 41 of Section 33 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design and construct street improvements, including curbs, gutters, drainage and sidewalks, in Eunice in Lea county shall not be expended for the original purpose but is changed to plan, design, construct and equip surface street improvements, including curbs, gutters, drainage, milling, paving and sidewalks, in Eunice.

**County: Lincoln**

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CARRIZOZO TRUCK/TRAILERS/GENERATOR PURCHASE, RET Carrizozo  
The local government division project in Subsection 124 of Section 22 of Chapter 81 of Laws 2016 to purchase and equip a dump truck and dump trailer for Carrizozo in Lincoln county may include the purchase of slide trailers and a generator for Carrizozo. The time of expenditure is extended through fiscal year 2019.

RUIDOSO ALTO WATER TREATMENT PLANT, RET Ruidoso  
The unexpended balance of the appropriation to the office of the state engineer in Subsection 9 of Section 15 of Chapter 66 of Laws 2014 to plan, design, renovate and construct improvements to the Alto Lake dam in Lincoln county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design, construct and equip improvements to the Alto water treatment plant in Ruidoso in Lincoln county. The time of expenditure is extended through fiscal year 2019.

**County: McKinley**

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BAAHAALI CHP POWERLINE EXTEND, RET Baahaali Chapter  
The time of expenditure for the Indian affairs department project in Subsection 8 of Section 28 of Chapter 226 of Laws 2013 to extend a powerline and construct house wiring improvements in the Baahaali chapter of the Navajo Nation in McKinley county is extended through fiscal year 2019.

BAAHAALI-CHICHILTAH TRANSFER STATION BATHROOM, RET Baahaali Chapter  
The time of expenditure for the department of environment project in Subsection 60 of Section 16 of Chapter 66 of Laws 2014 to plan, design and construct a bathroom addition and cistern system for the Baahaali-Chichiltah regional solid waste transfer station office in McKinley county is extended through fiscal year 2019.



<b>Project Title</b>	<b>City</b>
<b>CHICHILTAH CHP HOUSE IMPROVEMENTS, RET</b> Twenty-five thousand dollars (\$25,000) of the unexpended balance of the appropriation to the department of transportation originally authorized in Subsection 45 of Section 36 of Chapter 226 of Laws 2013 and reauthorized to the local government division in Laws 2015, Chapter 147, Section 30 for improvements, including tile and roof replacement, to the community pantry in Gallup in McKinley county shall not be expended for the original or reauthorized purpose but is appropriated to the Indian affairs department to plan, design, construct and make improvements, including the purchase of equipment and furniture, to the chapter house in the Chichiltah chapter of the Navajo Nation in McKinley county. The time of expenditure is extended through fiscal year 2019.	Chichiltah Chapter
<b>COYOTE CANYON CHAPTER POWER LINES CONSTRUCT, RET</b> The unexpended balance of the appropriation to the Indian affairs department in Subsection 9 of Section 20 of Chapter 81 of Laws 2016 to construct and renovate the rehabilitation center in the Coyote Canyon chapter of the Navajo Nation in McKinley county shall not be expended for the original purpose but is changed to acquire easements and rights of way and to plan, design and construct power lines in that chapter.	Coyote Canyon Ch
<b>GALLUP HILLCREST CEMETERY &amp; VETERANS MEMORIAL, RET</b> The unexpended balance of the appropriation to the local government division in Subsection 143 of Section 22 of Chapter 66 of Laws 2014 to plan, design and construct a veterans memorial and cemetery at the Hillcrest cemetery in Gallup in McKinley county shall not be expended for the original purpose but is changed to plan, design and make improvements to Hillcrest cemetery in Gallup. The time of expenditure is extended through fiscal year 2019.	Gallup
<b>GALLUP SKATE PARK, RET</b> The time of expenditure for the department of environment appropriation originally authorized in Subsection 39 of Section 23 of Chapter 226 of Laws 2013 and reauthorized to the local government division in Laws 2015, Chapter 147, Section 36 to plan, design and construct a skate park in Gallup in McKinley county is extended through fiscal year 2019.	Gallup
<b>GALLUP STATE VETERANS CEMETERY IMPROVE, RET</b> The unexpended balance of the appropriation to the aging and long-term services department in Subsection 39 of Section 3 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design and construct improvements to the Northside senior center in Gallup in McKinley county shall not be expended for the original purpose but is appropriated to the department of transportation to plan, design and construct an access road and other improvements to the state veterans cemetery in Gallup in McKinley county.	Gallup
<b>GALLUP VETERANS MEMORIAL REPAIR &amp; IMPROVE, RET</b> The unexpended balance of the appropriation to the local government division in Subsection 138 of Section 31 of Chapter 226 of Laws 2013 to renovate the kitchen in the community center in Thoreau in McKinley county shall not be expended for the original purpose but is changed to plan, design, repair, construct and make improvements, including the purchase and installation of pillars, for the veterans memorial in Gallup in McKinley county. The time of expenditure is extended through fiscal year 2019.	Gallup
<b>MCKINLEY CO RD 43/SUPERMAN CANYON RD IMPROVE, RET</b> The time of expenditure for the department of transportation project in Subsection 43 of Section 36 of Chapter 226 of Laws 2013 to plan, design and construct improvements, including right-of-way acquisition, to Superman Canyon road, also known as county road 43, in McKinley county is extended through fiscal year 2019.	
<b>THOREAU CHP VETERANS SERVICE CENTER 20/38, RET</b> Eleven thousand dollars (\$11,000) of the unexpended balance of the appropriation to the Indian affairs department in Subsection 38 of Section 20 of Chapter 81 of Laws 2016 to plan, design, construct and equip a veterans' memorial park and modular facility, including fencing, in the Two Grey Hills chapter of the Navajo Nation in San Juan county shall not be expended for the original purpose but is changed to plan, design and construct a veterans service center in the Thoreau chapter of the Navajo Nation in McKinley county.	Thoreau Chapter
<b>THOREAU CHP VETERANS SERVICE CENTER 25/45, RET</b> The unexpended balance of the appropriation to the Indian affairs department in Subsection 45 of Section 25 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design and construct improvements to community cemeteries in the Toadlena-Two Grey Hills chapter of the Navajo Nation in San Juan county shall not be expended for the original purpose but is changed to plan, design and construct a veterans service center in the Thoreau chapter of the Navajo Nation in McKinley county.	Thoreau Chapter
<b>TOHATCHI CHP POWERLINE EXTENSIONS 147/35, RET</b> The unexpended balance of the appropriation to the Indian affairs department originally appropriated in Subsection 43 of Section 66 of Chapter 42 of Laws 2007 and for which the time of expenditure was extended in Laws 2011, Chapter 183, Section 58 and in Laws 2013, Chapter 202, Section 25 and again in Laws 2015, Chapter 147, Section 35 to plan, design, construct, equip and furnish a wellness center, including purchasing a modular building, in Crownpoint in McKinley county shall not be expended for the original purpose but is changed to plan, design and construct powerline extensions in the Tohatchi chapter of the Navajo Nation in McKinley county. The time of expenditure is extended through fiscal year 2019.	Tohatchi Chapter

<b>Project Title</b>	<b>City</b>
<b>TOHATCHI CHP POWERLINE EXTENSIONS 147/39, RET</b> The unexpended balance of the appropriation originally made to the local government division in Subsection 154 of Section 26 of Chapter 2 of Laws 2007 and reappropriated to the Indian affairs department in Laws 2009, Chapter 128, Section 312 and for which the time of expenditure was extended in Laws 2011, Chapter 183, Section 66 and in Laws 2013, Chapter 202, Section 26 and again in Laws 2015, Chapter 147, Section 39 to plan, design, construct, renovate and equip a skateboard park, volleyball park, picnic area, playground area, trails and landscaping in the Tohatchi chapter of the Navajo Nation in McKinley county shall not be expended for the original or reappropriated purpose but is changed to plan, design and construct powerline extensions in the Tohatchi chapter. The time of expenditure is extended through fiscal year 2019.	Tohatchi Chapter
<b>TOHATCHI CHP RED WILLOW FARM UTILITIES/ROADS, RET</b> The unexpended balance of the appropriation to the Indian affairs department in Subsection 17 of Section 20 of Chapter 81 of Laws 2016 to plan, design and construct a water well and system improvements to Red Willow farm in the Tohatchi chapter of the Navajo Nation in McKinley county shall not be expended for the original purpose but is changed to plan, design, construct and make improvements to water lines, power lines and roads for Red Willow farm in the Tohatchi chapter.	Tohatchi Chapter
<b>TOHATCHI CHP RED WILLOW FARMLAND PUMP SYS, RET</b> The time of expenditure for the department of environment project in Subsection 41 of Section 23 of Chapter 226 of Laws 2013 to construct a water drill well pump system at the Red Willow farmland in the Tohatchi chapter of the Navajo Nation in McKinley county is extended through fiscal year 2019.	Tohatchi Chapter
<b>County: Multiple Co.</b>	
<b>CANNON AIR BASE &amp; MELROSE AIR RANGE IMPROVE, RET</b> The unexpended balance of the appropriation originally authorized in Subsection 2 of Section 15 of Chapter 111 of Laws 2006 and reauthorized in Laws 2007, Chapter 341, Section 98 and further reauthorized to the office of military base planning and support in Laws 2010 (2nd S.S.), Chapter 4, Section 22 and subsequently reauthorized in Laws 2014, Chapter 64, Section 20 and then reauthorized in Laws 2016, Chapter 83, Section 36 to purchase land and water rights and to develop infrastructure and to plan, design, construct and improve Cannon air force base in Curry county shall not be expended for the original or reauthorized purposes but is changed to purchase land and water rights, develop infrastructure and road access and to plan, design, construct and improve Cannon air force base in Curry county and Melrose air force range in Curry and Roosevelt counties. The time of expenditure is extended through fiscal year 2019.	
<b>CRYSTAL CHP WATER TANK &amp; FIRE PUMP 20/32, RET</b> The unexpended balance of the appropriation to the Indian affairs department in Subsection 32 of Section 20 of Chapter 81 of Laws 2016 to plan, design and construct improvements, including site improvements, to a parking lot at the chapter house of the Crystal chapter of the Navajo Nation in San Juan and McKinley counties shall not be expended for the original purpose but is changed to purchase and install a water storage tank and fire pump in the Crystal chapter.	Crystal Chapter
<b>CRYSTAL CHP WATER TANK &amp; FIRE PUMP 25/38, RET</b> The unexpended balance of the appropriation to the Indian affairs department in Subsection 38 of Section 25 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design and construct a water storage tank and to purchase and install a fire pump for the multipurpose facility at the Crystal chapter of the Navajo Nation in San Juan county shall not be expended for the original purpose but is changed to purchase and install a water storage tank and fire pump in the Crystal chapter of the Navajo Nation in San Juan and McKinley counties.	Crystal Chapter
<b>DOH FCLTY PATIENT HEALTH &amp; SAFETY UPGRADES, RET</b> The time of expenditure for the capital program fund project in Subsection 8 of Section 9 of Chapter 226 of Laws 2013 to plan, design, construct, install and equip patient health and safety upgrades at the New Mexico behavioral health institute in Las Vegas in San Miguel county, the New Mexico state veterans' home in Truth or Consequences in Sierra county, the Sequoyah facility in Albuquerque in Bernalillo county, the Los Lunas facility in Valencia county and Fort Bayard medical center in Santa Clara in Grant county is extended through fiscal year 2019.	
<b>DOH FCLTY UPGRADES: NMBHI/NMSVH/SEQUOYAH/FBMC, RET</b> The capital program fund project in Subsection 9 of Section 9 of Chapter 226 of Laws 2013 for facilities upgrades at the New Mexico behavioral health institute in Las Vegas in San Miguel county, the New Mexico state veterans' home in Truth or Consequences in Sierra county and the Sequoyah facility in Albuquerque in Bernalillo county may include upgrades to Fort Bayard medical center in Santa Clara in Grant county. The time of expenditure is extended through fiscal year 2019.	
<b>MORIARTY-EDGEWOOD MSD TRI-COUNTY YOUTH FCLTY, RET</b> The time of expenditure for the local government division project originally authorized in Subsection 214 of Section 31 of Chapter 226 of Laws 2013 and reauthorized to the public education department in Laws 2015, Chapter 147, Section 44 to plan, design, purchase, construct, renovate and equip a multipurpose facility for tri-county youth and their families in the Moriarty-Edgewood municipal school district in Tarrant and Santa Fe counties is extended through fiscal year 2019.	Moriarty-Edgewood

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**Project Title** **City**

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**NORTHERN NM FOOD HUB INITIATIVE, RET**

The unexpended balance of the appropriation to the local government division in Subsection 158 of Section 22 of Chapter 66 of Laws 2014 to remodel and equip the Hunter Ford building to accommodate a food hub economic development initiative, to construct greenhouses at the county detention center and to purchase and install information technology upgrades in community centers in Rio Arriba county shall not be expended for the original purpose but is changed to plan, design, construct, renovate and equip facilities to accommodate a northern New Mexico food hub economic development initiative and to plan, design, construct and equip greenhouses and agricultural facilities in Rio Arriba county and in Espanola in Rio Arriba and Santa Fe counties and to purchase and install information technology upgrades in community centers in Rio Arriba county.

**PASEO DEL VOLCAN BYPASS UNSER BLVD TO I-40, RET**

The time of expenditure for the department of transportation project originally authorized in Subsection 54 of Section 36 of Chapter 226 of Laws 2013 and reauthorized in Laws 2015, Chapter 147, Section 62 to acquire rights of way for and to plan, design and construct a Paseo del Volcan loop bypass road from Unser boulevard to interstate 40 in Bernalillo and Sandoval counties is extended through fiscal year 2019.

**SPACEPORT SOUTHERN ACCESS ROAD, RET**

The time of expenditure for the spaceport authority project in Laws 2013, Chapter 226, Section 33 to plan, design and construct, including rights of way, easements and archaeological studies, the southern access road to Spaceport America in Dona Ana and Sierra counties is extended through fiscal year 2019.

**County: Otero**

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**CLOUDCROFT COMMUNITY CTR REPAIR/RENOVATE, RET**

Cloudcroft

The unexpended balance of the appropriation to the local government division in Subsection 152 of Section 22 of Chapter 66 of Laws 2014 to plan, design, construct, furnish and equip a community center and library in Cloudcroft in Otero county shall not be expended for the original purpose but is changed to plan, design, construct, equip, furnish, repair, renovate and rehabilitate a community center and library in Cloudcroft. The time of expenditure is extended through fiscal year 2019.

**NMBVI WATKINS ED CTR RENOVATION, RET**

Alamogordo

The time of expenditure for the board of regents of the New Mexico school for the blind and visually impaired project in Subsection 3 of Section 54 of Chapter 226 of Laws 2013 to plan, design, renovate and equip the Watkins education center and to demolish the San Andres building at the New Mexico school for the blind and visually impaired in Alamogordo in Otero county is extended through fiscal year 2018.

**TIMBERON WSD ELECTRICAL SYSTEM, RET**

Timberon

The time of expenditure for the department of environment project in Subsection 46 of Section 23 of Chapter 226 of Laws 2013 to plan, design and construct improvements to the electrical system in the Timberon water and sanitation district maintenance barn in Otero county is extended through fiscal year 2019.

**County: Rio Arriba**

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**CTSRRC RR PASSENGER CARS REHAB 9/2, RET**

The unexpended balance of the appropriation to the Cumbres and Toltec scenic railroad commission in Subsection 2 of Section 9 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design and construct repairs and improvements to the water supply system for the railroad water tank in Sublette in Rio Arriba county shall not be expended for the original purpose but is changed to construct, rehabilitate, equip and furnish railroad passenger cars for the Cumbres and Toltec scenic railroad operating between New Mexico and Colorado.

**CTSRRC RR PASSENGER CARS REHAB 9/3, RET**

The unexpended balance of the appropriation to the Cumbres and Toltec scenic railroad commission in Subsection 3 of Section 9 of Chapter 3 of Laws 2015 (1st S.S.) to purchase land and to plan, design and construct a visitor gateway center for the Cumbres and Toltec scenic railroad commission in Chama in Rio Arriba county shall not be expended for the original purpose but is changed to construct, rehabilitate, equip and furnish railroad passenger cars for the Cumbres and Toltec scenic railroad operating between New Mexico and Colorado.

**CTSRRC RR PASSENGER CARS REHAB 9/4, RET**

The unexpended balance of the appropriation to the Cumbres and Toltec scenic railroad commission in Subsection 4 of Section 9 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design and construct repairs and improvements to the sand house facility in the Cumbres and Toltec scenic railroad yard in Chama in Rio Arriba county shall not be expended for the original purpose but is changed to construct, rehabilitate, equip and furnish railroad passenger cars for the Cumbres and Toltec scenic railroad operating between New Mexico and Colorado.

**ESPAÑOLA RIVERSIDE DR WATER LINES 22/159, RET**

Española

The unexpended balance of the appropriation to the local government division in Subsection 159 of Section 22 of Chapter 81 of Laws 2016 to purchase and equip a vehicle for the disabled American veterans chapter 22 in Espanola in Rio Arriba county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design, construct and upgrade water lines on Riverside drive in Espanola in Rio Arriba county. The time of expenditure is extended through fiscal year 2019.

<b>Project Title</b>	<b>City</b>
ESPANOLA RIVERSIDE DR WATER LINES 28/179, RET The unexpended balance of the appropriation to the local government division in Subsection 179 of Section 28 of Chapter 3 of Laws 2015 (1st S.S.) to purchase a van for disabled veterans' transportation services in Espanola in Rio Arriba county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design, construct and improve water lines on Riverside drive in Espanola. The time of expenditure is extended through fiscal year 2019.	Espanola
ESPANOLA STATE POLICE DISTRICT OFFICE, RET The time of expenditure for the capital program fund project in Subsection 10 of Section 9 of Chapter 226 of Laws 2013 to construct, renovate, expand, furnish and equip the state police district office in Espanola in Rio Arriba county is extended through fiscal year 2018.	Espanola
LA MADERA MDWCA WATER SYSTEM IMPROVE, RET The time of expenditure for the department of environment project in Subsection 49 of Section 23 of Chapter 226 of Laws 2013 to plan, design and construct water system improvements, including tanks, pumps, hydrants, lines and meters, for La Madera mutual domestic water consumers association in Rio Arriba county is extended through fiscal year 2019.	
NMSU-ALCALDE SUSTAIN AG RSRCH/EXT CTR 83/75, RET The unexpended balance of the appropriation to the board of regents of New Mexico state university originally authorized in Subsection 13 of Section 39 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized to the cultural affairs department in Laws 2016, Chapter 83, Section 75 for improvements and renovations to the facilities and grounds at the Los Luceros property in Rio Arriba county shall not be expended for the original or reauthorized purpose but is appropriated to the board of regents of New Mexico state university to plan, design, renovate, furnish and equip, including stabilization, the sustainable agriculture science center at Alcalde in Rio Arriba county.	Alcalde
VELARDE TREATMENT CTR INFO TECH, RET The time of expenditure for the local government division project originally authorized in Subsection 158 of Section 31 of Chapter 226 of Laws 2013 and for which the time of expenditure was extended in Laws 2015, Chapter 147, Section 48 to purchase and install information technology, including related furniture, equipment and infrastructure, and office equipment for a residential substance abuse treatment and recovery program in Velarde in Rio Arriba county is extended through fiscal year 2019.	Velarde

**County: Roosevelt**

ELIDA MSD VANS/SPORT UTILITY VEH PRCHS, RET The unexpended balance of the appropriation to the public education department in Subsection 172 of Section 14 of Chapter 81 of Laws 2016 to purchase and equip a bus for the Elida municipal school district in Roosevelt county shall not be expended for the original purpose but is changed to purchase and equip vans and sport utility vehicles for that school district. The time of expenditure is extended through fiscal year 2019.	Elida MSD
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**County: San Juan**

LAKE VALLEY CHP CHAPTER HOUSE, RET The Indian affairs department project in Subsection 40 of Section 25 of Chapter 3 of Laws of 2015 (1st S.S.) to plan, design and construct a new chapter house for the Lake Valley chapter of the Navajo Nation in San Juan county may include renovating a chapter building.	Lake Valley Chapte
SAN JUAN CO REGIONAL WATER SYSTEMS, RET The unexpended balance of the appropriation to the department of environment in Subsection 55 of Section 18 of Chapter 81 of Laws 2016 to plan, design and construct a wastewater system for the Flora Vista mutual domestic water association in San Juan county shall not be expended for the original purpose but is changed to plan, design and construct regional water systems in San Juan county.	
SHIPROCK IRRIGATION COMPOUND SECURITY FENCING, RET The time of expenditure for the Indian affairs department project in Subsection 32 of Section 28 of Chapter 226 of Laws 2013 to design and construct security fencing at the Shiprock irrigation compound in Shiprock in the Navajo Nation in San Juan county is extended through fiscal year 2019.	Shiprock Chapter
TOOH HALTSOOI CHP METAL WAREHOUSE BLDG, RET The unexpended balance of the appropriation to the Indian affairs department in Subsection 36 of Section 25 of Chapter 3 of Laws 2015 (1st S.S.) for demolition and disposal of abandoned buildings in the Tooh Haltsooi chapter of the Navajo Nation in San Juan county shall not be expended for the original purpose but is changed to plan, design, purchase and construct a metal warehouse building in that chapter.	Tooh Haltsooi Cha
WHITE ROCK CHP VETERANS ADMIN CTR ADD & REN, RET The Indian affairs department project in Subsection 46 of Section 25 of Chapter 3 of Laws 2015 (1st S.S.) to design and construct an addition to the veterans administration and meeting center in the White Rock chapter of the Navajo Nation in San Juan county may include planning, design, construction and renovation of a veterans building in that chapter.	White Rock Chapte

**County: Sandoval**

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**Project Title** **City**

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- ARCHIBEQUE DITCH IMPROVE, RET**  
The time of expenditure for the interstate stream commission project in Subsection 21 of Section 29 of Chapter 226 of Laws 2013 to design and construct improvements to the Archibeque ditch in Sandoval county is extended through fiscal year 2019.
- BERNALILLO WELL 2 ARSENIC TREATMENT SYS, RET** Bernalillo  
The unexpended balance of the appropriation to the department of environment in Subsection 59 of Section 20 of Chapter 3 of Laws 2015 (1st S.S.) to acquire rights of way and to plan, design and construct a river crossing water line for Bernalillo in Sandoval county shall not be expended for the original purpose but is changed to purchase and install an arsenic treatment system for municipal drinking water well 2 in Bernalillo in Sandoval county.
- JEMEZ PUEBLO FIRE STATION PARKING LOT, RET** Jemez Pueblo  
The unexpended balance of the appropriation to the Indian affairs department in Subsection 37 of Section 28 of Chapter 226 of Laws 2013 to construct fire apparatus bays for the Pueblo of Jemez in Sandoval county shall not be expended for the original purpose but is changed to plan, design and construct a parking lot for the fire station in the Pueblo of Jemez. The time of expenditure is extended through fiscal year 2019.
- JEMEZ PUEBLO VETERANS' BUILDING, RET** Jemez Pueblo  
The time of expenditure for the Indian affairs department project in Subsection 38 of Section 28 of Chapter 226 of Laws 2013 to plan, design, purchase, install and prepare the site for a veterans' building in the Pueblo of Jemez in Sandoval county is extended through fiscal year 2019.
- SANDIA PUEBLO PUB WORKS EQUIP/STREET SWEEPER, RET** Sandia Pueblo  
The agency for the local government division project originally authorized in Subsection 189 of Section 22 of Chapter 81 of Laws 2016 to purchase equipment for public works maintenance and to purchase and equip a street sweeper for the Pueblo of Sandia in Sandoval county is changed to the Indian affairs department.

**County: Santa Fe**

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- ACEQUIA DE LA CIENEGA SANTA FE CO IMPROVE, RET** La Cienega  
The time of expenditure for the interstate stream commission project in Subsection 31 of Section 29 of Chapter 226 of Laws 2013 to construct improvements, including replacement of valves and pipeline, to the acequia de la Cienega in La Cienega in Santa Fe county is extended through fiscal year 2019.
- ACEQUIA DE LOS CHUPADEROS IMPROVE, RET**  
The time of expenditure for the interstate stream commission project in Subsection 26 of Section 29 of Chapter 226 of Laws 2013 for improvements, including restoration of the pond and acequia and the installation of head gates, for the acequia de los Chupaderos in Santa Fe county is extended through fiscal year 2019.
- AGUA FRIA WATER SYSTEM CONSTRUCTION, RET** Santa Fe  
The unexpended balance of the appropriation to the local government division in Subsection 205 of Section 28 of Chapter 3 of Laws 2015 (1st S.S.) to equip and furnish the building and to purchase and install information technology, including related equipment, furniture and infrastructure, at the Agua Fria association water board office building in Agua Fria in Santa Fe county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design, construct and improve a water distribution system in Agua Fria in Santa Fe county. The time of expenditure is extended through fiscal year 2019.
- EL GUICU DITCH IMPROVEMENTS, RET**  
The period of time for the interstate stream commission to certify to the state board of finance when the money from the proceeds of severance tax bonds appropriated is needed for the interstate stream commission project in Subsection 22 of Section 27 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design, renovate, construct, purchase and equip improvements to El Guicu ditch in the La Cienega area of Santa Fe county is extended through fiscal year 2019. The time of expenditure is extended through fiscal year 2021.
- KAUNE ELEM SCHL EARLY LEARNING CTR IMPROVE, RET** Santa Fe PSD  
The unexpended balance of the appropriation to the public education department in Subsection 242 of Section 15 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design, construct, furnish and equip improvements at the early learning center at Agua Fria elementary school in the Santa Fe public school district in Santa Fe county shall not be expended for the original purpose but is changed to plan, design, construct, furnish and equip improvements, including the purchase and development of outdoor learning spaces and the installation of related equipment, furniture and infrastructure, at the early learning center at Kaune elementary school in the Santa Fe public school district.
- MUSEUM OF INDIAN ARTS AND CULTURE EXHIBITS, RET**  
Notwithstanding the provisions of the Art in Public Places Act to the contrary, three hundred thousand dollars (\$300,000) of the unexpended balance of severance tax bond appropriations remaining in the art in public places fund shall not be expended for the original purpose but is appropriated to the cultural affairs department for expenditure in fiscal years 2017 through 2019 for capital expenditures to upgrade exhibits at the museum of Indian arts and culture in Santa Fe in Santa Fe county. Any unexpended or unencumbered balance remaining at the end of fiscal year 2019 shall revert to the art in public places fund.



<b>Project Title</b>	<b>City</b>
<b>NYE EARLY CHILDHOOD CTR GROUNDS/BLDGS 13/236, RET</b> The public education department project in Subsection 236 of Section 13 of Chapter 66 of Laws 2014 to design, construct, equip and furnish improvements to the playground areas at Nye early childhood center in the Santa Fe public school district in Santa Fe county may include improvements to the grounds and buildings at that center. The time of expenditure is extended through fiscal year 2019.	Santa Fe PSD
<b>NYE EARLY CHILDHOOD CTR GROUNDS/BLDGS 15/251, RET</b> The unexpended balance of the appropriation to the public education department in Subsection 251 of Section 15 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design, construct, purchase and install a playground for the medically fragile at Nye early childhood center in the Santa Fe public school district in Santa Fe is changed to plan, design, construct, purchase and install playground equipment and to make improvements to the grounds and buildings for the medically fragile at the Nye early childhood center.	Santa Fe PSD
<b>SAN ILDEFONSO PUEBLO WWATER FCLTY &amp; SYS, RET</b> The unexpended balance of the appropriation to the Indian affairs department in Subsection 60 of Section 25 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design and construct a recreational and community center in the Pueblo of San Ildefonso in Santa Fe county shall not be expended for the original purpose but is changed to plan, design and construct a wastewater facility and system at that Pueblo.	San Ildefonso Pueb
<b>SANTA FE CO FAIRGROUNDS IMPROVE 22/188, RET</b> The time of expenditure for the local government division project in Subsection 188 of Section 22 of Chapter 66 of Laws 2014 to plan, design and construct improvements to the fairgrounds in Santa Fe county is extended through fiscal year 2019.	Santa Fe
<b>SANTA FE CO FAIRGROUNDS IMPROVE 31/182, RET</b> The time of expenditure for the local government division project in Subsection 182 of Section 31 of Chapter 226 of Laws 2013 to plan, design, construct, equip and furnish improvements to the fairgrounds, including utilities and construction of an extension office, in Santa Fe in Santa Fe county is extended through fiscal year 2019.	Santa Fe
<b>SANTA FE DANCE BARN EQUIP, RET</b> The unexpended balance of the appropriation to the local government division in Subsection 213 of Section 28 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design, construct and improve the dance barns facility in Santa Fe in Santa Fe county shall not be expended for the original purpose but is changed to purchase and install equipment for that facility.	Santa Fe
<b>SANTA FE FARMERS' MARKET IMPROVE, RET</b> The local government division project in Subsection 186 of Section 31 of Chapter 226 of Laws 2013 to design, construct, equip and furnish the pavilion, including lighting, and to design, purchase and install a counter in the café at the concession facility at the Santa Fe farmers' market in Santa Fe in Santa Fe county may include the purchase and installation of ovens and hood assemblies, a convection oven, a griddle, gas ranges, sinks, refrigerators and related equipment and infrastructure. The time of expenditure is extended through fiscal year 2019.	Santa Fe
<b>SANTA FE INDIAN SCHL WELLNESS &amp; ED CENTER, RET</b> The time of expenditure for the Indian affairs department project in Subsection 49 of Section 28 of Chapter 226 of Laws 2013 to plan, design, construct, equip and furnish a regional wellness and education center, including classrooms and laboratories, at the Santa Fe Indian school in Santa Fe in Santa Fe county is extended through fiscal year 2019.	Santa Fe
<b>SANTA FE PSD EARLY LEARNING CENTER, RET</b> The unexpended balance of the appropriation to the public education department in Subsection 234 of Section 13 of Chapter 66 of Laws 2014 to prepare the site for and to plan, design and construct an early learning center at Agua Fria elementary school in the Santa Fe public school district in Santa Fe county shall not be expended for the original purpose but is changed to prepare the site for and to plan, design, construct, equip and furnish an early learning center in that school district. The time of expenditure is extended through fiscal year 2019.	Santa Fe PSD
<b>STATE LAND OFC SF PKG LOT/SIDEWALKS/GROUNDS, RET</b> The unexpended balance of the appropriation to the state land office in Subsection 2 of Section 48 of Chapter 66 of Laws 2014 to replace the ceiling and sprinkler system at the state land office in Santa Fe in Santa Fe county shall not be expended for the original purpose but is changed to plan, design, excavate, replace and construct the parking lot and sidewalks and to maintain and improve the grounds at that office.	Santa Fe

**County: Statewide**

<b>ACEQUIA WATER STORAGE PROJECTS, RET</b> The time of expenditure for the office of the state engineer project originally authorized in Subsection 48 of Section 3 of Chapter 7 of Laws 2009 (S.S.) and for which the expenditure period was extended in Laws 2013, Chapter 202, Section 48 and again in Laws 2015, Chapter 147, Section 74 to repair and rehabilitate acequia water storage projects statewide is extended through fiscal year 2018.	
<b>COMMISSION FOR THE BLIND FACILITIES STATEWIDE, RET</b> The unexpended balance of the appropriation to the capital program fund in Subsection 10 of Section 6 of Chapter 3 of Laws 2015 (1st S.S.) for a fourplex apartment unit for an independent living environment, including site and infrastructure improvements, for the commission for the blind in Alamogordo in Otero county shall not be expended for the original purpose but is changed to plan, design, construct, renovate, equip and furnish commission for the blind facilities statewide.	



**Project Title**

**City**

CYFD FACILITIES CONSTRUCT/RENOVATE STATEWIDE, RET

The capital program fund project in Subsection 2 of Section 6 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design, construct, furnish and equip a visitor center and warehouse-commissary facility at the youth diagnostic and development center in Albuquerque in Bernalillo county may include planning, designing, constructing, renovating, equipping and furnishing children, youth and families department facilities statewide.

FIREFIGHTER TRAINING BLDG TRANSFER BAL 3/59, RET

Notwithstanding the requirements for reversion in Laws 2015 (1st S.S.), Chapter 3, the unexpended balance of the appropriation from the fire protection grant fund to the public regulation commission in Laws 2015 (1st S.S.), Chapter 3, Section 59 to plan, design and construct a firefighter training burn building at the firefighter training academy in Socorro in Socorro county shall not be expended for the original purpose but shall be transferred on the effective date of this act to the general fund.

FIREFIGHTER TRAINING BLDG TRANSFER BAL 3/60, RET

Notwithstanding the requirements for reversion in Laws 2015 (1st S.S.), Chapter 3, the unexpended balance of the appropriation from the fire protection fund to the public regulation commission in Laws 2015 (1st S.S.), Chapter 3, Section 60 to plan, design and construct a firefighter training burn building at the firefighter training academy in Socorro in Socorro county shall not be expended for the original purpose but shall be transferred on the effective date of this act to the general fund.

STATE MUSEUMS IMPROVEMENTS AND EXHIBITS, RET

Notwithstanding the provisions of the Art in Public Places Act to the contrary, the unexpended balance up to one million two hundred fifty five thousand two hundred dollars (\$1,255,200) of severance tax bond appropriations remaining in the art in public places fund shall not be expended for the original purpose but is appropriated to the state museums improvements and exhibits fund for capital expenditures by the cultural affairs department in fiscal years 2017 through 2019 for repairs and upgrades to state museum facilities and to exhibitions at state museums statewide, in accordance with Section 9-4A-22 NMSA 1978. Any unexpended or unencumbered balance remaining at the end of fiscal year 2019 shall revert to the art in public places fund.

**County: Taos**

ACEQUIA DE SAN JUAN DE NEPUMUCENO, RET

The time of expenditure for the interstate stream commission project in Subsection 38 of Section 29 of Chapter 226 of Laws 2013 for improvements, including the installation of piping, for the acequia de San Juan de Nepumuceno in Taos county is extended through fiscal year 2019.

LAS TRAMPAS MDWC & MSA WATER METERS, RET

The time of expenditure for the department of environment project originally authorized in Subsection 81 of Section 23 of Chapter 226 of Laws 2013 and reauthorized in Laws 2015, Chapter 147, Section 75 to purchase and install water meters for Las Trampas mutual domestic water consumers and mutual sewage works association in Taos county is extended through fiscal year 2019.

QUESTA VETERANS MEMORIAL CONSTRUCT, RET

Questa

The unexpended balance of the appropriation to the interstate stream commission originally authorized in Subsection 39 of Section 29 of Chapter 226 of Laws 2013 and reauthorized in Laws 2014, Chapter 64, Section 59 to plan, design and construct a fence at the Talpa irrigation reservoir in Taos county shall not be expended for the original or reauthorized purpose but is appropriated to the local government division to plan, design and construct a memorial to veterans of World War II and the Korean conflict in Questa in Taos county. The time of expenditure is extended through fiscal year 2019.

QUESTA WELLS & WATER SYSTEM EQUIP & IMPROVE, RET

Questa

The unexpended balance of the appropriation to the office of the state engineer in Subsection 6 of Section 18 of Chapter 3 of Laws 2015 (1st S.S.) to purchase water rights in Questa in Taos county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design, construct and make improvements, including the purchase and installation of equipment, to water wells and the water system in Questa.

RED RIVER WWATER PLANT & SYS IMPROVE 147/77, RET

Red River

The time of expenditure for the local government division project originally authorized in Subsection 141 of Section 16 of Chapter 64 of Laws 2012 and reauthorized to the department of environment in Laws 2015, Chapter 147, Section 77 to plan, design and construct improvements to the wastewater plant and system in Red River in Taos county is extended through fiscal year 2019.

RED RIVER WWATER PLANT & SYS IMPROVE 147/78, RET

Red River

The time of expenditure for the local government division project originally authorized in Subsection 207 of Section 31 of Chapter 226 of Laws 2013 and reauthorized to the department of environment in Laws 2015, Chapter 147, Section 78 to plan, design and construct improvements to the wastewater plant and system in Red River in Taos county is extended through fiscal year 2019.

RED RIVER WWATER PLANT & SYS IMPROVE 28/228, RET

Red River

The unexpended balance of the appropriation to the local government division in Subsection 228 of Section 28 of Chapter 3 of Laws 2015 (1st S.S.) to plan, design and construct improvements to the town conference center in Red River in Taos county shall not be expended for the original purpose but is appropriated to the department of environment to plan, design and construct improvements to the wastewater plant and system in Red River.

**Project Title**

**City**

**SAN CRISTOBAL FIRE STATION CONSTRUCT, RET**

The time of expenditure for the local government division project in Subsection 209 of Section 31 of Chapter 226 of Laws 2013 to plan, design and construct a fire station for the San Cristobal fire department in Taos county is extended through fiscal year 2019.

**TAOS MSD VEHICLES PURCHASE & EQUIP, RET**

Taos MSD

The unexpended balance of the appropriation to the local government division in Subsection 230 of Section 28 of Chapter 3 of Laws 2015 (1st S.S.) to purchase and equip vehicles for use by a youth corps in Taos in Taos county shall not be expended for the original purpose but is appropriated to the public education department to purchase and equip vehicles for the Taos municipal school district in Taos county. The time of expenditure is extended through fiscal year 2019.

**County: Valencia**

**FRED LUNA SENIOR CENTER VALENCIA COUNTY, RET**

The time of expenditure for the aging and long-term services department project originally authorized in Subsection 64 of Section 5 of Chapter 226 of Laws 2013 and reauthorized in Laws 2014, Chapter 64, Section 61 to plan, design and make improvements for building code compliance, including purchase and installation of equipment, to the Fred Luna senior center in Valencia county is extended through fiscal year 2019.

**MEADOW LAKE INCLUSIVE CMTY PARK VALENCIA CO, RET**

The unexpended balance of the appropriation to the local government division originally authorized in Subsection 244 of Section 28 of Chapter 3 of Laws 2015 (1st S.S.) and reauthorized in Laws 2016, Chapter 83, Section 109 to plan, design and construct a Meadow Lake fire substation in Valencia county shall not be expended for the original or reauthorized purpose but is changed to plan, design, construct and expand an inclusive community park at the Meadow Lake community center in Valencia county.

**End of Report**