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## FISCAL IMPACT REPORT

SPONSOR Stewart ORIGINAL DATE 2/05/17  
 LAST UPDATED 2/23/17 HB \_\_\_\_\_

SHORT TITLE School Capital Outlay State-Local Matches SB 147/aSFC

ANALYST Liu

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY17	FY18		
	(\$26,000.0)	Recurring	Public School Capital Outlay Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB69, SB63, SB64

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Public School Facilities Authority (PSFA)

Public Education Department (PED)

### SUMMARY

#### Synopsis of SFC Amendment

Senate Bill 147, as amended by the Senate Finance Committee, changes the calculation of “maximum allowable gross square foot per student” from the second reporting date membership to the first reporting date membership and removes the requirement for a project to be ranked by the Public School Capital Outlay Council (PSCOC) to receive a state funding match. See “Amendments” below for more details.

#### Synopsis of Bill

Senate Bill 147 phases in a new state-local match formula in the Public School Capital Outlay Act over a five year period. The new, or “phase two,” formula would replace the current “phase one” formula by FY23, factoring in variables to account for allowable gross square feet per student, replacement cost per square foot, and school district population density in the algorithm that determines the state-local match.

## FISCAL IMPLICATIONS

PSFA estimates approximately \$432.5 million must be spent annually on facility and building systems renewal to maintain current facility conditions in 61 million square feet of existing school learning facilities. Under the current phase one formula, the state’s share would be \$186 million annually; however, under the new phase two formula, the state share would be \$160 million and result in \$26 million of savings annually. For PSFA estimates available funding for new PSCOC awards will be as follows:

<b>FY18</b>	<b>FY19</b>	<b>FY20</b>	<b>FY21</b>
\$16.8M	\$21.1M	\$55.1M	\$76.0M

According to PSFA, under the new phase two funding formula, 27 school districts would see their state match reduced to 0 percent, thus requiring the district to entirely fund all facility replacement, renovations, systems repair, facilities master plans, technology infrastructure, and other facility capital costs. School districts may apply for a waiver of a portion of the local match if the state match is less than 50 percent under provisions of the new phase two formula. Five districts – Reserve, Springer, Roy, House, and Cuba – would have a state match greater than 50 percent under the new phase two formula and become ineligible for a waiver.

It should be noted the PSFA calculation assumes a 4.5 mill levy rate to calculate the district’s financial capacity, which maximizes available annual debt service revenue at 6 percent of taxable value indebtedness. The calculation also assumes a 3 percent interest rate and zero origination points. Further, the level of indebtedness is a local decision made by the school district and its voters.

## SIGNIFICANT ISSUES

As a result of the Zuni lawsuit filed in 1999, Judge Joseph L. Rich ordered the state to establish and implement a uniform funding system for capital improvements of New Mexico school districts and for correcting past inequities. In response to the judge's order, New Mexico changed the way in which the state funds public school capital outlay expenditures by making extensive amendments to the Public School Capital Outlay Act and created the Public School Capital Outlay Oversight Task Force (PSCOOTF) to develop the structure and goals of the newly created standards based program. It is the responsibility of the PSCOOTF to provide ongoing monitoring and oversight of the program and address any issues in order to maintain the uniform system in the way the state funds public school capital outlay expenditures.

PED notes the proposed changes in this bill are not vetted nor endorsed by PSCOOTF or PSCOC and may affect outcomes of the Zuni lawsuit. The Zuni lawsuit is still active and was reopened in 2014. Gallup McKinley County Schools (GMCS) filed an amended complaint in 2015 and included PSCOC as a defendant. GMCS is primarily concerned that, because of the district’s low bonding capacity and high capital needs, the district cannot afford school construction above the technical definition of adequacy for facilities such as teacherages, auxiliary gyms, and additional playing fields.

The standards based process for providing capital funding requires participation from the state and school districts. The current formula was endorsed and approved by PSCOOTF whose job is to monitor the overall process and effectiveness of programs developed pursuant to Act.

According to PED, the original formula was developed and based on the premise of being:

- transparent, objective, and equitable;
- advantageous to districts that impose taxes above the statewide average;
- an approximately 50 percent state match of the total statewide effort with a 10 percent minimum state share; and
- recalculated annually to reflect changes in the financial capacity of school districts.

The current formula has three basic components to determine the participation percentages. These components consist of land valuations, membership and the amount of residential mills a school district has imposed. The proposed changes in this bill will factor in additional variables, including gross square feet per student, replacement cost per square foot, and replacement cost per square foot. It should be noted that land valuations, membership, and residential taxes affect the local-state match, as shown in the chart below:

	LAND VALUATIONS		MEMBERSHIP		RESIDENTIAL TAX MILL LEVIES	
	Increase	Decrease	Increase	Decrease	Increase	Decrease
DISTRICT SHARE	↑	↓	↓	↑	↓	↑
STATE SHARE	↓	↑	↑	↓	↑	↓

Note: The required state share for a PSCOC project is determined by a formula created in statute, 22-24-5 NMSA 1978. There are three main components used in the formula. The components include land valuations, membership and the amount of residential mills a school district has imposed. The chart above reflects how the state share percentage may change if one of the components within the formula changes. The chart only reflects the results if only one of the components changes. The results may differ if changes occur to more than one of the factors.

Under the current phase one formula, the 2016-2017 average state match is 43 percent and the average local match is 57 percent. After full implementation of the new phase two formula outlined in the bill, the average state match would be 37 percent and the average local match would be 63 percent. The phase two formula value begins with three calculations:

Calculation 1

The sum of the final prior five years net taxable value for a school district is multiplied by 0.0009, for that school district.

Calculation 2

The maximum allowable gross square foot per student multiplied by the replacement cost per square foot, divided by 45, is calculated for each school district.

Calculation 3

The result of calculation 2 is divided by the result of calculation 1 for each school district.

If the final result of calculation 3 is greater than 1.00, the phase two formula value (state match) is 0 percent. A result greater than 1.00 indicates the district can cover more than 100 percent of the annualized amortization costs with current debt service revenue at a rate of 4.5 mills.

If the final result of calculation 3 is greater than 0.89 but less than 1.00, the phase two formula value (state match) is 1.00 minus the unweighted local match.

If the final result of calculation 3 is less than 0.90, the phase two formula value is weighted to account for population density using the most current tract level population estimates published by the U.S. Census Bureau as follows:

- If a district has 0-15 people per square mile, an additional 12 percent is added to the phase two formula value.
- If district has 16-50 people per square mile, an additional 6 percent is added to the phase two formula value.
- If a district has more than 50 people per square mile there are no additional percentage points added to the phase two formula value.

Any adjustments made to the state share from the population density factor will result in a decreased local match percentage.

The implementation process for the phase two formula is planned as follows:

- FY18 – 100 percent of phase one formula
- FY19 – 80 percent of phase one formula; 20 percent of phase two one formula
- FY20 – 60 percent of phase one formula; 40 percent of phase two one formula
- FY21 – 40 percent of phase one formula; 60 percent of phase two one formula
- FY22 – 20 percent of phase one formula; 80 percent of phase two one formula
- FY23 – 100 percent of phase two formula

## **ADMINISTRATIVE IMPLICATIONS**

The bill would remove the responsibility of calculating the state-local match from PED to PSFA. PSFA notes this would not require additional FTE. PED supports this administrative change since the majority of the information required for the new formula is administered by PSFA.

## **RELATIONSHIP**

This bill relates to HB69, SB63, and SB64, which all relate to public school capital outlay.

## **OTHER SUBSTANTIVE ISSUES**

PSFA reports public school facilities in award year 2015-2016 reached 62 million gross square footage (GSF) statewide, an increase of about 476 thousand GSF from award year 2014-2015. According to PSFA, the state has increased public school facilities about 9.5 million GSF, or 18 percent, in the past 10 award years despite a 3.5 percent growth in student enrollment. In award year 2015-2016, student enrollment decreased slightly from 340.4 thousand to 339.6 thousand students, signaling a lower need for school facilities expansion in future award years.

<b>Award Year</b>	<b>Total Square Footage</b>	<b>Student Enrollment</b>
2005-2006	52,522,205	328,111
2006-2007	53,254,678	325,731
2007-2008	54,878,283	329,261
2008-2009	55,052,858	323,882
2009-2010	57,028,422	325,542
2010-2011	58,315,030	330,142
2011-2012	58,566,971	334,838
2012-2013	59,820,451	338,223
2013-2014	60,001,999	339,223
2014-2015	61,536,237	340,365
2015-2016	62,012,115	339,613

**AMENDMENTS**

PSFA recommends on page 3, line 5, changing from ‘second reporting date’ to ‘first reporting date’ for calculating the maximum allowable gross square foot per student. Using PED’s certified first reporting date instead of the second reporting date would allow PSFA to calculate the state-local match for the award year prior to release of applications under the current award cycle timelines. The existing state-local match calculation requires the use of the average of the 80th and 120th day enrollment (second and third reporting dates) and certified MEM counts, which results in release of the match calculation after the application period has begun. Using the second reporting date may result in unanticipated increases or decreases to state and local match amounts after applications have been approved and submitted by districts. The SFC amendment addresses this issue.

PSFA recommends on page 13, line 10, removing “and ranked.” Not all programs awarded by PSCOC contain ranking requirements but are still subject to a state-local match. The SFC amendment addresses this issue.

SL/al/jle

Phase Two Formula - Sorted by District

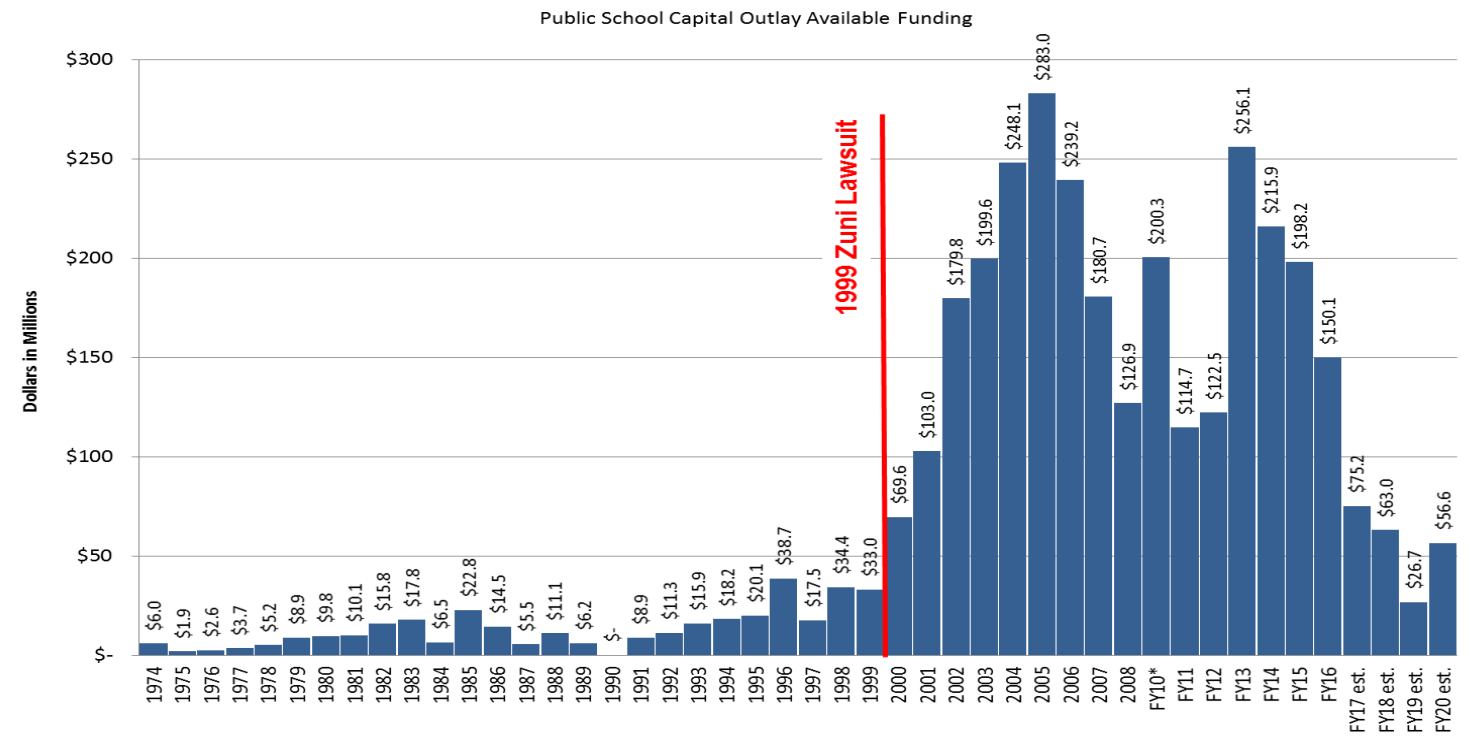
	District	Received PSCOC Standards Based Award?*	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.	l.
			Five Year Assessed Valuation	a * .0009 Revenue	APG GSF	c * \$320 Total Replacement Cost	d/45 Annualized Amortization	b/e Percent of Amortization Covered by Revenue		New Local Match	New State Match	OLD Local Match	OLD State Match	CHANGE in State Share
1	ALAMOGORDO	x	\$ 3,581,737,910	\$ 3,223,564.12	774,230	\$ 247,753,600	\$ 5,505,636	59%	12%	47%	53%	37%	63%	-10%
2	ALBUQUERQUE	x	\$ 73,868,545,755	\$ 66,481,691.18	11,289,661	\$ 3,612,691,520	\$ 80,282,034	83%	0%	83%	17%	41%	59%	-42%
3	ANIMAS		\$ 163,621,195	\$ 147,259.08	28,190	\$ 9,020,800	\$ 200,462	73%	12%	61%	39%	65%	35%	4%
4	ARTESIA		\$ 10,592,678,284	\$ 9,533,410.46	546,032	\$ 174,730,240	\$ 3,882,894	246%	0%	100%	0%	90%	10%	-10%
5	AZTEC		\$ 4,063,450,681	\$ 3,657,105.61	441,966	\$ 141,429,120	\$ 3,142,869	116%	0%	100%	0%	66%	34%	-34%
6	BELÉN	x	\$ 2,795,253,534	\$ 2,515,728.18	548,100	\$ 175,392,000	\$ 3,897,600	65%	0%	65%	35%	38%	62%	-27%
7	BERNALILLO	x	\$ 3,057,236,805	\$ 2,751,513.12	424,578	\$ 135,864,960	\$ 3,019,221	91%	0%	91%	9%	58%	42%	-33%
8	BLOOMFIELD		\$ 4,055,471,471	\$ 3,649,924.32	417,100	\$ 133,472,000	\$ 2,966,044	123%	0%	100%	0%	76%	24%	-24%
9	CAPITÁN	x	\$ 1,876,698,515	\$ 1,689,028.66	79,423	\$ 25,415,360	\$ 564,786	299%	0%	100%	0%	90%	10%	-10%
10	CARLSBAD	x	\$ 10,182,804,152	\$ 9,164,523.74	585,217	\$ 187,269,440	\$ 4,161,543	220%	0%	100%	0%	90%	10%	-10%
11	CARRIZOZO		\$ 279,243,265	\$ 251,318.94	30,524	\$ 9,767,680	\$ 217,060	116%	0%	100%	0%	89%	11%	-11%
12	CENTRAL	x	\$ 3,756,692,194	\$ 3,381,022.97	893,978	\$ 286,072,960	\$ 6,357,177	53%	12%	41%	59%	35%	65%	-6%
13	CHAMA	x	\$ 681,701,581	\$ 613,531.42	68,337	\$ 21,867,840	\$ 485,952	126%	0%	100%	0%	90%	10%	-10%
14	CIMARRÓN	x	\$ 2,203,992,613	\$ 1,983,593.35	80,107	\$ 25,634,240	\$ 569,650	348%	0%	100%	0%	90%	10%	-10%
15	CLAYTON		\$ 814,818,190	\$ 733,336.37	80,306	\$ 25,697,920	\$ 571,065	128%	0%	100%	0%	90%	10%	-10%
16	CLOUDCROFT		\$ 846,303,596	\$ 761,673.24	62,289	\$ 19,932,480	\$ 442,944	172%	0%	100%	0%	90%	10%	-10%
17	CLOVIS	x	\$ 3,409,572,639	\$ 3,068,615.38	1,077,996	\$ 344,958,720	\$ 7,665,749	40%	0%	40%	60%	25%	75%	-15%
18	COBRE	x	\$ 948,043,653	\$ 853,239.29	205,278	\$ 65,688,960	\$ 1,459,755	58%	12%	46%	54%	50%	50%	4%
19	CORONA		\$ 212,650,151	\$ 191,385.14	14,925	\$ 4,776,000	\$ 106,133	180%	0%	100%	0%	90%	10%	-10%
20	CUBA	x	\$ 378,119,872	\$ 340,307.88	95,368	\$ 30,517,760	\$ 678,172	50%	12%	38%	62%	52%	48%	14%
21	DEMING	x	\$ 2,664,333,788	\$ 2,397,900.41	672,491	\$ 215,197,120	\$ 4,782,158	50%	12%	38%	62%	30%	70%	-8%
22	DES MOINES		\$ 135,396,620	\$ 121,856.96	17,600	\$ 5,632,000	\$ 125,156	97%	0%	97%	3%	90%	10%	-7%
23	DEXTER		\$ 364,448,884	\$ 328,004.00	151,733	\$ 48,554,560	\$ 1,078,990	30%	12%	18%	82%	20%	80%	2%
24	DORA		\$ 150,812,361	\$ 135,731.12	48,405	\$ 15,489,600	\$ 344,213	39%	12%	27%	73%	37%	63%	10%
25	DULCE		\$ 2,893,056,431	\$ 2,603,750.79	106,863	\$ 34,196,160	\$ 759,915	343%	0%	100%	0%	90%	10%	-10%
26	ELIDA		\$ 117,412,434	\$ 105,671.19	22,989	\$ 7,356,480	\$ 163,477	65%	12%	53%	47%	60%	40%	7%
27	ESPANOLA	x	\$ 2,820,299,094	\$ 2,538,269.18	534,223	\$ 170,951,360	\$ 3,798,919	67%	0%	67%	33%	37%	63%	-30%
28	ESTANCIA	x	\$ 502,750,665	\$ 452,475.60	115,272	\$ 36,887,040	\$ 819,712	55%	12%	43%	57%	43%	57%	0%
29	EUNICE	x	\$ 3,231,356,365	\$ 2,908,220.73	118,664	\$ 37,972,480	\$ 843,833	345%	0%	100%	0%	90%	10%	-10%
30	FARMINGTON	x	\$ 7,247,234,658	\$ 6,522,511.19	1,408,536	\$ 450,731,520	\$ 10,016,256	65%	0%	65%	35%	35%	65%	-30%
31	FLOYD		\$ 81,306,807	\$ 73,176.13	44,676	\$ 14,296,320	\$ 317,696	23%	12%	11%	89%	23%	77%	12%
32	FORT SUMNER	x	\$ 308,878,907	\$ 277,991.02	61,078	\$ 19,544,960	\$ 434,332	64%	12%	52%	48%	70%	30%	18%
33	GADSDEN	x	\$ 4,125,896,894	\$ 3,713,307.20	1,656,699	\$ 530,143,680	\$ 11,780,971	32%	6%	26%	74%	13%	87%	-13%
34	GALLUP	x	\$ 3,977,017,404	\$ 3,579,315.66	1,700,616	\$ 544,197,120	\$ 12,093,269	30%	12%	18%	82%	18%	82%	0%
35	GRADY	x	\$ 42,260,180	\$ 38,034.16	26,628	\$ 8,520,960	\$ 189,355	20%	12%	8%	92%	22%	78%	14%
36	GRANTS	x	\$ 1,533,262,537	\$ 1,379,936.28	519,091	\$ 166,109,120	\$ 3,691,314	37%	12%	25%	75%	21%	79%	-4%
37	HAGERMAN		\$ 157,464,765	\$ 141,718.29	81,630	\$ 26,121,600	\$ 580,480	24%	12%	12%	88%	21%	79%	9%
38	HATCH	x	\$ 366,874,034	\$ 330,186.63	203,621	\$ 65,158,720	\$ 1,447,972	23%	12%	11%	89%	13%	87%	2%
39	HOBBS	x	\$ 7,636,362,903	\$ 6,872,726.61	1,276,242	\$ 408,397,440	\$ 9,075,499	76%	0%	76%	24%	49%	51%	-27%
40	HONDO		\$ 164,938,536	\$ 148,444.68	27,413	\$ 8,772,160	\$ 194,937	76%	12%	64%	36%	75%	25%	11%
41	HOUSE		\$ 58,241,649	\$ 52,417.48	14,096	\$ 4,510,720	\$ 100,238	52%	12%	40%	60%	52%	48%	12%
42	JAL		\$ 2,741,642,924	\$ 2,467,478.63	78,037	\$ 24,971,840	\$ 554,930	445%	0%	100%	0%	90%	10%	-10%
43	JEMEZ MOUNTAIN	x	\$ 1,443,141,352	\$ 1,298,827.22	53,795	\$ 17,214,400	\$ 382,542	340%	0%	100%	0%	90%	10%	-10%
44	JEMEZ VALLEY		\$ 422,457,360	\$ 380,211.62	70,727	\$ 22,632,640	\$ 502,948	76%	12%	64%	36%	50%	50%	-14%
45	LAKE ARTHUR		\$ 443,461,509	\$ 399,115.36	24,851	\$ 7,952,320	\$ 176,718	226%	0%	100%	0%	90%	10%	-10%

Phase Two Formula - Sorted by District

	District	Received PSCOC Standards Based Award?*	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.	l.	
			Five Year Assessed Valuation	a * .0009 Revenue	APG GSF	c * \$320 Total Replacement Cost	d/45 Annualized Amortization	b/e Percent of Amortization Covered by Revenue		New Local Match	New State Match	OLD Local Match	OLD State Match	CHANGE in State Share	
46	LAS CRUCES	x	\$ 15,152,174,913	\$ 13,636,957.42	3,028,371	\$ 969,078,720	\$ 21,535,083	63%	0%	63%	37%	33%	67%	-30%	46
47	LAS VEGAS CITY		\$ 1,261,796,216	\$ 1,135,616.59	247,151	\$ 79,088,320	\$ 1,757,518	65%	12%	53%	47%	42%	58%	-11%	47
48	LAS VEGAS WEST	x	\$ 847,935,720	\$ 763,142.15	247,486	\$ 79,195,520	\$ 1,759,900	43%	12%	31%	69%	30%	70%	-1%	48
49	LOGAN		\$ 321,273,585	\$ 289,146.23	58,788	\$ 18,812,160	\$ 418,048	69%	12%	57%	43%	64%	36%	7%	49
50	LORDSBURG	x	\$ 606,865,804	\$ 546,179.22	82,490	\$ 26,396,800	\$ 586,596	93%	0%	93%	7%	74%	26%	-19%	50
51	LOS ALAMOS	x	\$ 3,426,546,320	\$ 3,083,891.69	458,620	\$ 146,758,400	\$ 3,261,298	95%	0%	95%	5%	53%	47%	-42%	51
52	LOS LUNAS	x	\$ 3,849,404,431	\$ 3,464,463.99	1,072,034	\$ 343,050,880	\$ 7,623,353	45%	0%	45%	55%	23%	77%	-22%	52
53	LOVING		\$ 1,025,707,906	\$ 923,137.12	98,051	\$ 31,376,320	\$ 697,252	132%	0%	100%	0%	90%	10%	-10%	53
54	LOVINGTON		\$ 4,328,743,026	\$ 3,895,868.72	547,416	\$ 175,173,120	\$ 3,892,736	100%	0%	100%	0%	69%	31%	-31%	54
55	MAGDALENA		\$ 149,158,020	\$ 134,242.22	66,179	\$ 21,177,280	\$ 470,606	29%	12%	17%	83%	25%	75%	8%	55
56	MAXWELL		\$ 72,573,327	\$ 65,315.99	22,660	\$ 7,251,200	\$ 161,138	41%	12%	29%	71%	43%	57%	14%	56
57	MELROSE		\$ 133,440,292	\$ 120,096.26	42,510	\$ 13,603,200	\$ 302,293	40%	12%	28%	72%	39%	61%	11%	57
58	MESA VISTA	x	\$ 362,890,265	\$ 326,601.24	63,535	\$ 20,331,200	\$ 451,804	72%	12%	60%	40%	63%	37%	3%	58
59	MORA	x	\$ 443,092,624	\$ 398,783.36	79,594	\$ 25,470,080	\$ 566,002	70%	12%	58%	42%	60%	40%	2%	59
60	MORIARTY	x	\$ 2,484,106,028	\$ 2,235,695.43	363,787	\$ 116,411,840	\$ 2,586,930	86%	6%	80%	20%	47%	53%	-33%	60
61	MOSQUERO		\$ 527,624,272	\$ 474,861.84	10,750	\$ 3,440,000	\$ 76,444	621%	0%	100%	0%	90%	10%	-10%	61
62	MOUNTAINAIR	x	\$ 293,450,215	\$ 264,105.19	48,931	\$ 15,657,920	\$ 347,954	76%	12%	64%	36%	69%	31%	5%	62
63	PECOS	x	\$ 593,384,214	\$ 534,045.79	99,851	\$ 31,952,320	\$ 710,052	75%	12%	63%	37%	61%	39%	-2%	63
64	PENASCO	x	\$ 243,651,310	\$ 219,286.18	59,187	\$ 18,939,840	\$ 420,885	52%	6%	46%	54%	39%	61%	-7%	64
65	POJOAQUE		\$ 910,458,991	\$ 819,413.09	281,552	\$ 90,096,640	\$ 2,002,148	41%	6%	35%	65%	25%	75%	-10%	65
66	PORTALES	x	\$ 1,199,358,942	\$ 1,079,423.05	394,524	\$ 126,247,680	\$ 2,805,504	38%	0%	38%	62%	24%	76%	-14%	66
67	QUEMADO		\$ 443,492,252	\$ 399,143.03	31,299	\$ 10,015,680	\$ 222,571	179%	0%	100%	0%	90%	10%	-10%	67
68	QUESTA		\$ 923,709,869	\$ 831,338.88	76,392	\$ 24,445,440	\$ 543,232	153%	0%	100%	0%	90%	10%	-10%	68
69	RATON	x	\$ 767,961,411	\$ 691,165.27	156,047	\$ 49,935,040	\$ 1,109,668	62%	12%	50%	50%	46%	54%	-4%	69
70	RESERVE	x	\$ 218,056,597	\$ 196,250.94	58,726	\$ 18,792,320	\$ 417,607	47%	12%	35%	65%	90%	10%	55%	70
71	RIO RANCHO	x	\$ 10,459,503,390	\$ 9,413,553.05	1,809,599	\$ 579,071,680	\$ 12,868,260	73%	0%	73%	27%	32%	68%	-41%	71
72	ROSWELL	x	\$ 4,702,536,384	\$ 4,232,282.75	1,336,943	\$ 427,821,760	\$ 9,507,150	45%	6%	39%	61%	28%	72%	-11%	72
73	ROY		\$ 40,034,690	\$ 36,031.22	12,429	\$ 3,977,280	\$ 88,384	41%	12%	29%	71%	53%	47%	24%	73
74	RUIDOSO	x	\$ 3,152,763,166	\$ 2,837,486.85	300,121	\$ 96,038,720	\$ 2,134,194	133%	0%	100%	0%	90%	10%	-10%	74
75	SAN JON		\$ 69,536,917	\$ 62,583.23	30,137	\$ 9,643,840	\$ 214,308	29%	12%	17%	83%	30%	70%	13%	75
76	SANTA FE	x	\$ 30,912,285,407	\$ 27,821,056.87	1,730,378	\$ 553,720,960	\$ 12,304,910	226%	0%	100%	0%	90%	10%	-10%	76
77	SANTA ROSA	x	\$ 461,557,708	\$ 415,401.94	107,135	\$ 34,283,200	\$ 761,849	55%	12%	43%	57%	45%	55%	2%	77
78	SILVER	x	\$ 2,822,277,393	\$ 2,540,049.65	437,921	\$ 140,134,720	\$ 3,114,105	82%	12%	70%	30%	56%	44%	-14%	78
79	SOCORRO	x	\$ 813,195,639	\$ 731,876.08	282,200	\$ 90,304,000	\$ 2,006,756	36%	12%	24%	76%	24%	76%	0%	79
80	SPRINGER		\$ 158,184,549	\$ 142,366.09	33,071	\$ 10,582,720	\$ 235,172	61%	12%	49%	51%	55%	45%	6%	80
81	TAOS	x	\$ 5,400,014,042	\$ 4,860,012.64	408,538	\$ 130,732,160	\$ 2,905,159	167%	0%	100%	0%	90%	10%	-10%	81
82	TATUM		\$ 642,921,606	\$ 578,629.45	64,496	\$ 20,638,720	\$ 458,638	126%	0%	100%	0%	90%	10%	-10%	82
83	TEXICO	x	\$ 336,894,961	\$ 303,205.46	95,822	\$ 30,663,040	\$ 681,401	44%	12%	32%	68%	39%	61%	7%	83
84	TRUTH OR CONS.	x	\$ 1,471,527,861	\$ 1,324,375.07	212,772	\$ 68,087,040	\$ 1,513,045	88%	12%	76%	24%	68%	32%	-8%	84
85	TUCUMCARI	x	\$ 478,239,914	\$ 430,415.92	145,068	\$ 46,421,760	\$ 1,031,595	42%	12%	30%	70%	29%	71%	-1%	85
86	TULAROSA	x	\$ 438,316,948	\$ 394,485.25	122,306	\$ 39,137,920	\$ 869,732	45%	12%	33%	67%	25%	75%	-8%	86
87	VAUGHN		\$ 269,039,024	\$ 242,135.12	19,435	\$ 6,219,200	\$ 138,204	175%	0%	100%	0%	90%	10%	-10%	87
88	WAGON MOUND		\$ 126,888,606	\$ 114,199.75	14,511	\$ 4,643,520	\$ 103,189	111%	0%	100%	0%	90%	10%	-10%	88
89	ZUNI	x	\$ 11,461,411	\$ 10,315.27	203,719	\$ 65,190,080	\$ 1,448,668	1%	12%	0%	100%	0%	100%	0%	89
90	<b>TOTALS</b>		<b>\$ 274,752,981,283</b>	<b>\$ 247,277,683.15</b>	<b>41,842,113</b>	<b>\$ 13,389,476,160</b>	<b>\$ 297,543,914.67</b>	<b>83%</b>		<b>63%</b>	<b>37%</b>	<b>57%</b>	<b>43%</b>		90

Five Year Phase

District	m.	n.	o.	p.	q.	r.	s.	t.	
	Phase Year 1		Phase Year 2		Phase Year 3		Phase Year 4		
	FY19 Local	FY 19 State	FY20 Local	FY20 State	FY21 Local	FY 21 State	FY22 Local	FY 22 State	
ALAMOGORDO	39%	61%	41%	59%	43%	57%	45%	55%	1
ALBUQUERQUE	49%	51%	58%	42%	66%	34%	74%	26%	2
ANIMAS	64%	36%	64%	36%	63%	37%	62%	38%	3
ARTESIA	92%	8%	94%	6%	96%	4%	98%	2%	4
AZTEC	73%	27%	80%	20%	86%	14%	93%	7%	5
BELEN	43%	57%	49%	51%	54%	46%	59%	41%	6
BERNALILLO	65%	35%	71%	29%	78%	22%	85%	15%	7
BLOOMFIELD	81%	19%	86%	14%	90%	10%	95%	5%	8
CAPITAN	92%	8%	94%	6%	96%	4%	98%	2%	9
CARLSBAD	92%	8%	94%	6%	96%	4%	98%	2%	10
CARRIZOZO	91%	9%	93%	7%	96%	4%	98%	2%	11
CENTRAL	36%	64%	37%	63%	39%	61%	40%	60%	12
CHAMA	92%	8%	94%	6%	96%	4%	98%	2%	13
CIMARRON	92%	8%	94%	6%	96%	4%	98%	2%	14
CLAYTON	92%	8%	94%	6%	96%	4%	98%	2%	15
CLOUDCROFT	92%	8%	94%	6%	96%	4%	98%	2%	16
CLOVIS	28%	72%	31%	69%	34%	66%	37%	63%	17
COBRE	49%	51%	49%	51%	48%	52%	47%	53%	18
CORONA	92%	8%	94%	6%	96%	4%	98%	2%	19
CUBA	49%	51%	46%	54%	44%	56%	41%	59%	20
DEMING	32%	68%	33%	67%	35%	65%	37%	63%	21
DES MOINES	91%	9%	93%	7%	94%	6%	96%	4%	22
DEXTER	20%	80%	19%	81%	19%	81%	19%	81%	23
DORA	35%	65%	33%	67%	31%	69%	29%	71%	24
DULCE	92%	8%	94%	6%	96%	4%	98%	2%	25
ELIDA	59%	41%	57%	43%	56%	44%	54%	46%	26
ESPANOLA	43%	57%	49%	51%	55%	45%	61%	39%	27
ESTANCIA	43%	57%	43%	57%	43%	57%	43%	57%	28
EUNICE	92%	8%	94%	6%	96%	4%	98%	2%	29
FARMINGTON	41%	59%	47%	53%	53%	47%	59%	41%	30
FLOYD	21%	79%	18%	82%	16%	84%	13%	87%	31
FORT SUMNER	66%	34%	63%	37%	59%	41%	56%	44%	32
GADSDEN	16%	84%	18%	82%	21%	79%	23%	77%	33
GALLUP	18%	82%	18%	82%	18%	82%	18%	82%	34
GRADY	19%	81%	16%	84%	14%	86%	11%	89%	35
GRANTS	22%	78%	23%	77%	24%	76%	25%	75%	36
HAGERMAN	19%	81%	18%	82%	16%	84%	14%	86%	37
HATCH	13%	87%	12%	88%	12%	88%	11%	89%	38
HOBBS	54%	46%	60%	40%	65%	35%	70%	30%	39
HONDO	73%	27%	71%	29%	68%	32%	66%	34%	40
HOUSE	50%	50%	47%	53%	45%	55%	43%	57%	41
JAL	92%	8%	94%	6%	96%	4%	98%	2%	42
JEMEZ MOUNTAIN	92%	8%	94%	6%	96%	4%	98%	2%	43
JEMEZ VALLEY	53%	47%	55%	45%	58%	42%	61%	39%	44
LAKE ARTHUR	92%	8%	94%	6%	96%	4%	98%	2%	45



\* Crossover reporting to fiscal year basis.

\* Excludes Deficiencies Correction Program Projects, Roof Projects, FMP Awards and BDCP Awards

Proposed Weighted State Share \$ 108,760,768  
 Proposed Weighted Local Share \$ 188,783,146



Five Year Phase

Phase Two Formula - Sorted by District

District	m.	n.	o.	p.	q.	r.	s.	t.	
	Phase Year 1		Phase Year 2		Phase Year 3		Phase Year 4		
	FY19 Local	FY 19 State	FY20 Local	FY20 State	FY21 Local	FY 21 State	FY22 Local	FY 22 State	
LAS CRUCES	39%	61%	45%	55%	51%	49%	57%	43%	46
LAS VEGAS CITY	44%	56%	46%	54%	48%	52%	50%	50%	47
LAS VEGAS WEST	30%	70%	31%	69%	31%	69%	31%	69%	48
LOGAN	63%	37%	61%	39%	60%	40%	59%	41%	49
LORDSBURG	78%	22%	82%	18%	85%	15%	89%	11%	50
LOS ALAMOS	61%	39%	70%	30%	78%	22%	86%	14%	51
LOS LUNAS	27%	73%	32%	68%	36%	64%	41%	59%	52
LOVING	92%	8%	94%	6%	96%	4%	98%	2%	53
LOVINGTON	75%	25%	81%	19%	88%	12%	94%	6%	54
MAGDALENA	23%	77%	22%	78%	20%	80%	18%	82%	55
MAXWELL	40%	60%	37%	63%	34%	66%	31%	69%	56
MELROSE	37%	63%	34%	66%	32%	68%	30%	70%	57
MESA VISTA	62%	38%	62%	38%	61%	39%	61%	39%	58
MORA	60%	40%	59%	41%	59%	41%	59%	41%	59
MORIARTY	54%	46%	60%	40%	67%	33%	74%	26%	60
MOSQUERO	92%	8%	94%	6%	96%	4%	98%	2%	61
MOUNTAINAIR	68%	32%	67%	33%	66%	34%	65%	35%	62
PECOS	61%	39%	62%	38%	62%	38%	63%	37%	63
PENASCO	40%	60%	42%	58%	43%	57%	45%	55%	64
POJOAQUE	27%	73%	29%	71%	31%	69%	33%	67%	65
PORTALES	27%	73%	30%	70%	33%	67%	36%	64%	66
QUEMADO	92%	8%	94%	6%	96%	4%	98%	2%	67
QUESTA	92%	8%	94%	6%	96%	4%	98%	2%	68
RATON	47%	53%	48%	52%	49%	51%	49%	51%	69
RESERVE	79%	21%	68%	32%	57%	43%	46%	54%	70
RIO RANCHO	40%	60%	48%	52%	57%	43%	65%	35%	71
ROSWELL	30%	70%	32%	68%	34%	66%	36%	64%	72
ROY	48%	52%	43%	57%	38%	62%	34%	66%	73
RUIDOSO	92%	8%	94%	6%	96%	4%	98%	2%	74
SAN JON	27%	73%	25%	75%	22%	78%	20%	80%	75
SANTA FE	92%	8%	94%	6%	96%	4%	98%	2%	76
SANTA ROSA	45%	55%	44%	56%	44%	56%	43%	57%	77
SILVER	59%	41%	61%	39%	64%	36%	67%	33%	78
SOCORRO	24%	76%	24%	76%	24%	76%	24%	76%	79
SPRINGER	54%	46%	52%	48%	51%	49%	50%	50%	80
TAOS	92%	8%	94%	6%	96%	4%	98%	2%	81
TATUM	92%	8%	94%	6%	96%	4%	98%	2%	82
TEXICO	38%	62%	36%	64%	35%	65%	34%	66%	83
TRUTH OR CONS.	70%	30%	71%	29%	73%	27%	74%	26%	84
TUCUMCARI	29%	71%	29%	71%	29%	71%	30%	70%	85
TULAROSA	27%	73%	28%	72%	30%	70%	32%	68%	86
VAUGHN	92%	8%	94%	6%	96%	4%	98%	2%	87
WAGON MOUND	92%	8%	94%	6%	96%	4%	98%	2%	88
ZUNI				100%		100%		100%	89
<b>TOTALS</b>									<b>90</b>

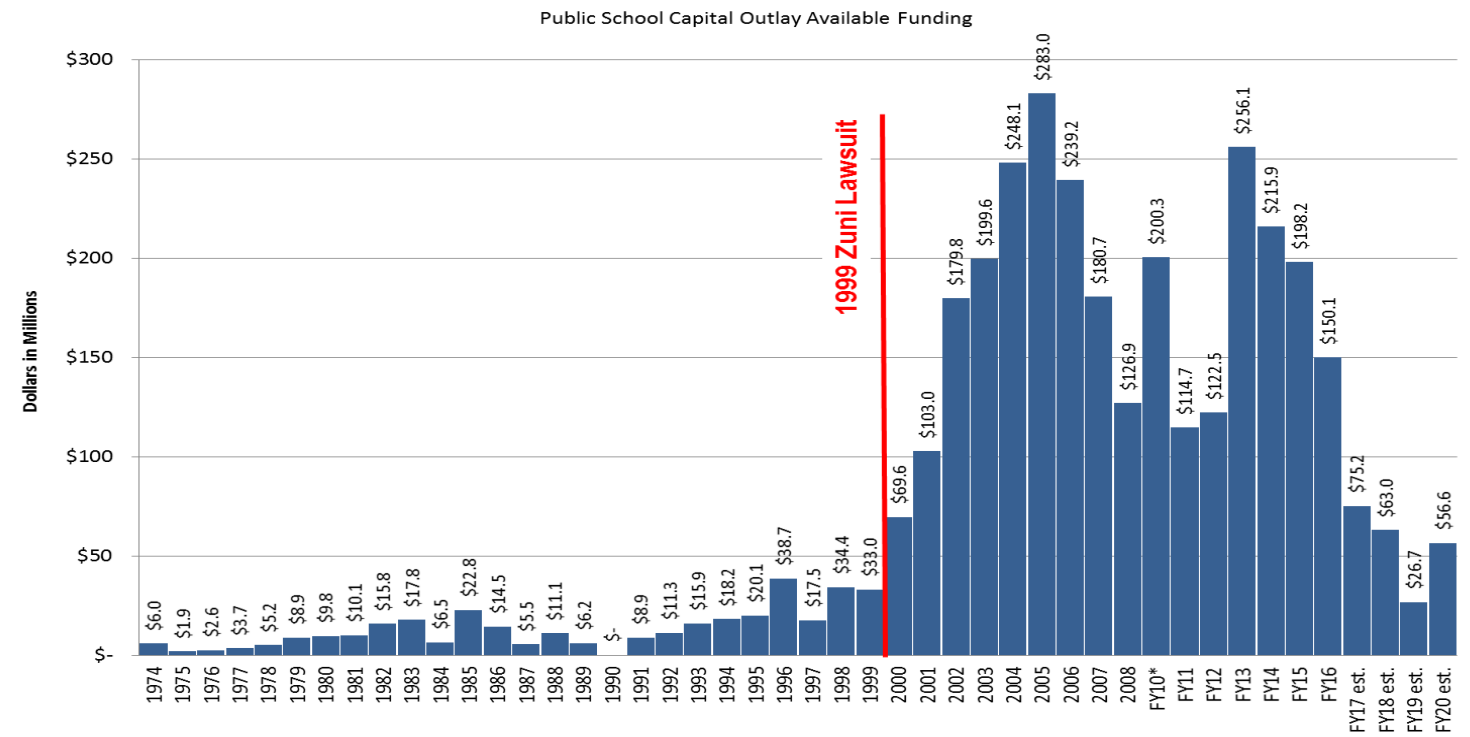
Phase Two Formula - Sorted by Change

	District	Received PSCOC Standards Based Award?*	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.	l.
			Five Year Assessed Valuation	a * .0009 Revenue	APG GSF	c * \$320 Total Replacement Cost	d/45 Annualized Amortization	b/e Percent of Amortization Covered by Revenue		New Local Match	New State Match	OLD Local Match	OLD State Match	CHANGE in State Share
1	ALBUQUERQUE	x	\$ 73,868,545,755	\$ 66,481,691.18	11,289,661	\$ 3,612,691,520	\$ 80,282,034	83%	0%	83%	17%	41%	59%	-42%
2	LOS ALAMOS	x	\$ 3,426,546,320	\$ 3,083,891.69	458,620	\$ 146,758,400	\$ 3,261,298	95%	0%	95%	5%	53%	47%	-42%
3	RIO RANCHO	x	\$ 10,459,503,390	\$ 9,413,553.05	1,809,599	\$ 579,071,680	\$ 12,868,260	73%	0%	73%	27%	32%	68%	-41%
4	AZTEC		\$ 4,063,450,681	\$ 3,657,105.61	441,966	\$ 141,429,120	\$ 3,142,869	116%	0%	100%	0%	66%	34%	-34%
5	MORIARTY	x	\$ 2,484,106,028	\$ 2,235,695.43	363,787	\$ 116,411,840	\$ 2,586,930	86%	6%	80%	20%	47%	53%	-33%
6	BERNALILLO	x	\$ 3,057,236,805	\$ 2,751,513.12	424,578	\$ 135,864,960	\$ 3,019,221	91%	0%	91%	9%	58%	42%	-33%
7	LOVINGTON		\$ 4,328,743,026	\$ 3,895,868.72	547,416	\$ 175,173,120	\$ 3,892,736	100%	0%	100%	0%	69%	31%	-31%
8	LAS CRUCES	x	\$ 15,152,174,913	\$ 13,636,957.42	3,028,371	\$ 969,078,720	\$ 21,535,083	63%	0%	63%	37%	33%	67%	-30%
9	FARMINGTON	x	\$ 7,247,234,658	\$ 6,522,511.19	1,408,536	\$ 450,731,520	\$ 10,016,256	65%	0%	65%	35%	35%	65%	-30%
10	ESPANOLA	x	\$ 2,820,299,094	\$ 2,538,269.18	534,223	\$ 170,951,360	\$ 3,798,919	67%	0%	67%	33%	37%	63%	-30%
11	HOBBS	x	\$ 7,636,362,903	\$ 6,872,726.61	1,276,242	\$ 408,397,440	\$ 9,075,499	76%	0%	76%	24%	49%	51%	-27%
12	BELEN	x	\$ 2,795,253,534	\$ 2,515,728.18	548,100	\$ 175,392,000	\$ 3,897,600	65%	0%	65%	35%	38%	62%	-27%
13	BLOOMFIELD		\$ 4,055,471,471	\$ 3,649,924.32	417,100	\$ 133,472,000	\$ 2,966,044	123%	0%	100%	0%	76%	24%	-24%
14	LOS LUNAS	x	\$ 3,849,404,431	\$ 3,464,463.99	1,072,034	\$ 343,050,880	\$ 7,623,353	45%	0%	45%	55%	23%	77%	-22%
15	LORDSBURG	x	\$ 606,865,804	\$ 546,179.22	82,490	\$ 26,396,800	\$ 586,596	93%	0%	93%	7%	74%	26%	-19%
16	CLOVIS	x	\$ 3,409,572,639	\$ 3,068,615.38	1,077,996	\$ 344,958,720	\$ 7,665,749	40%	0%	40%	60%	25%	75%	-15%
17	PORTALES	x	\$ 1,199,358,942	\$ 1,079,423.05	394,524	\$ 126,247,680	\$ 2,805,504	38%	0%	38%	62%	24%	76%	-14%
18	JEMEZ VALLEY		\$ 422,457,360	\$ 380,211.62	70,727	\$ 22,632,640	\$ 502,948	76%	12%	64%	36%	50%	50%	-14%
19	SILVER	x	\$ 2,822,277,393	\$ 2,540,049.65	437,921	\$ 140,134,720	\$ 3,114,105	82%	12%	70%	30%	56%	44%	-14%
20	GADSDEN	x	\$ 4,125,896,894	\$ 3,713,307.20	1,656,699	\$ 530,143,680	\$ 11,780,971	32%	6%	26%	74%	13%	87%	-13%
21	CARRIZOZO		\$ 279,243,265	\$ 251,318.94	30,524	\$ 9,767,680	\$ 217,060	116%	0%	100%	0%	89%	11%	-11%
22	LAS VEGAS CITY		\$ 1,261,796,216	\$ 1,135,616.59	247,151	\$ 79,088,320	\$ 1,757,518	65%	12%	53%	47%	42%	58%	-11%
23	ROSWELL	x	\$ 4,702,536,384	\$ 4,232,282.75	1,336,943	\$ 427,821,760	\$ 9,507,150	45%	6%	39%	61%	28%	72%	-11%
24	ARTESIA		\$ 10,592,678,284	\$ 9,533,410.46	546,032	\$ 174,730,240	\$ 3,882,894	246%	0%	100%	0%	90%	10%	-10%
25	CAPITAN	x	\$ 1,876,698,515	\$ 1,689,028.66	79,423	\$ 25,415,360	\$ 564,786	299%	0%	100%	0%	90%	10%	-10%
26	CARLSBAD	x	\$ 10,182,804,152	\$ 9,164,523.74	585,217	\$ 187,269,440	\$ 4,161,543	220%	0%	100%	0%	90%	10%	-10%
27	CHAMA	x	\$ 681,701,581	\$ 613,531.42	68,337	\$ 21,867,840	\$ 485,952	126%	0%	100%	0%	90%	10%	-10%
28	CIMARRON	x	\$ 2,203,992,613	\$ 1,983,593.35	80,107	\$ 25,634,240	\$ 569,650	348%	0%	100%	0%	90%	10%	-10%
29	CLAYTON		\$ 814,818,190	\$ 733,336.37	80,306	\$ 25,697,920	\$ 571,065	128%	0%	100%	0%	90%	10%	-10%
30	CLOUDCROFT		\$ 846,303,596	\$ 761,673.24	62,289	\$ 19,932,480	\$ 442,944	172%	0%	100%	0%	90%	10%	-10%
31	CORONA		\$ 212,650,151	\$ 191,385.14	14,925	\$ 4,776,000	\$ 106,133	180%	0%	100%	0%	90%	10%	-10%
32	DULCE		\$ 2,893,056,431	\$ 2,603,750.79	106,863	\$ 34,196,160	\$ 759,915	343%	0%	100%	0%	90%	10%	-10%
33	EUNICE	x	\$ 3,231,356,365	\$ 2,908,220.73	118,664	\$ 37,972,480	\$ 843,833	345%	0%	100%	0%	90%	10%	-10%
34	JAL		\$ 2,741,642,924	\$ 2,467,478.63	78,037	\$ 24,971,840	\$ 554,930	445%	0%	100%	0%	90%	10%	-10%
35	JEMEZ MOUNTAIN	x	\$ 1,443,141,352	\$ 1,298,827.22	53,795	\$ 17,214,400	\$ 382,542	340%	0%	100%	0%	90%	10%	-10%
36	LAKE ARTHUR		\$ 443,461,509	\$ 399,115.36	24,851	\$ 7,952,320	\$ 176,718	226%	0%	100%	0%	90%	10%	-10%
37	LOVING		\$ 1,025,707,906	\$ 923,137.12	98,051	\$ 31,376,320	\$ 697,252	132%	0%	100%	0%	90%	10%	-10%
38	MOSQUERO		\$ 527,624,272	\$ 474,861.84	10,750	\$ 3,440,000	\$ 76,444	621%	0%	100%	0%	90%	10%	-10%
39	QUEMADO		\$ 443,492,252	\$ 399,143.03	31,299	\$ 10,015,680	\$ 222,571	179%	0%	100%	0%	90%	10%	-10%
40	QUESTA		\$ 923,709,869	\$ 831,338.88	76,392	\$ 24,445,440	\$ 543,232	153%	0%	100%	0%	90%	10%	-10%
41	RUIDOSO	x	\$ 3,152,763,166	\$ 2,837,486.85	300,121	\$ 96,038,720	\$ 2,134,194	133%	0%	100%	0%	90%	10%	-10%
42	SANTA FE	x	\$ 30,912,285,407	\$ 27,821,056.87	1,730,378	\$ 553,720,960	\$ 12,304,910	226%	0%	100%	0%	90%	10%	-10%
43	TAOS	x	\$ 5,400,014,042	\$ 4,860,012.64	408,538	\$ 130,732,160	\$ 2,905,159	167%	0%	100%	0%	90%	10%	-10%
44	TATUM		\$ 642,921,606	\$ 578,629.45	64,496	\$ 20,638,720	\$ 458,638	126%	0%	100%	0%	90%	10%	-10%
45	VAUGHN		\$ 269,039,024	\$ 242,135.12	19,435	\$ 6,219,200	\$ 138,204	175%	0%	100%	0%	90%	10%	-10%

Phase Two Formula - Sorted by Change

	District	Received PSCOC Standards Based Award?*	a.	b.	c.	d.	e.	f.	g.	h.	i.	j.	k.	l.	
			Five Year Assessed Valuation	a * .0009 Revenue	APG GSF	c * \$320 Total Replacement Cost	d/45 Annualized Amortization	b/e Percent of Amortization Covered by Revenue		New Local Match	New State Match	OLD Local Match	OLD State Match	CHANGE in State Share	
46	WAGON MOUND		\$ 126,888,606	\$ 114,199.75	14,511	\$ 4,643,520	\$ 103,189	111%	0%	100%	0%	90%	10%	-10%	88
47	POJOAQUE		\$ 910,458,991	\$ 819,413.09	281,552	\$ 90,096,640	\$ 2,002,148	41%	6%	35%	65%	25%	75%	-10%	65
48	ALAMOGORDO	x	\$ 3,581,737,910	\$ 3,223,564.12	774,230	\$ 247,753,600	\$ 5,505,636	59%	12%	47%	53%	37%	63%	-10%	1
49	TULAROSA	x	\$ 438,316,948	\$ 394,485.25	122,306	\$ 39,137,920	\$ 869,732	45%	12%	33%	67%	25%	75%	-8%	86
50	DEMING	x	\$ 2,664,333,788	\$ 2,397,900.41	672,491	\$ 215,197,120	\$ 4,782,158	50%	12%	38%	62%	30%	70%	-8%	21
51	TRUTH OR CONS.	x	\$ 1,471,527,861	\$ 1,324,375.07	212,772	\$ 68,087,040	\$ 1,513,045	88%	12%	76%	24%	68%	32%	-8%	84
52	DES MOINES		\$ 135,396,620	\$ 121,856.96	17,600	\$ 5,632,000	\$ 125,156	97%	0%	97%	3%	90%	10%	-7%	22
53	PENASCO	x	\$ 243,651,310	\$ 219,286.18	59,187	\$ 18,939,840	\$ 420,885	52%	6%	46%	54%	39%	61%	-7%	64
54	CENTRAL	x	\$ 3,756,692,194	\$ 3,381,022.97	893,978	\$ 286,072,960	\$ 6,357,177	53%	12%	41%	59%	35%	65%	-6%	12
55	GRANTS	x	\$ 1,533,262,537	\$ 1,379,936.28	519,091	\$ 166,109,120	\$ 3,691,314	37%	12%	25%	75%	21%	79%	-4%	36
56	RATON	x	\$ 767,961,411	\$ 691,165.27	156,047	\$ 49,935,040	\$ 1,109,668	62%	12%	50%	50%	46%	54%	-4%	69
57	PECOS	x	\$ 593,384,214	\$ 534,045.79	99,851	\$ 31,952,320	\$ 710,052	75%	12%	63%	37%	61%	39%	-2%	63
58	LAS VEGAS WEST	x	\$ 847,935,720	\$ 763,142.15	247,486	\$ 79,195,520	\$ 1,759,900	43%	12%	31%	69%	30%	70%	-1%	48
59	TUCUMCARI	x	\$ 478,239,914	\$ 430,415.92	145,068	\$ 46,421,760	\$ 1,031,595	42%	12%	30%	70%	29%	71%	-1%	85
60	SOCORRO	x	\$ 813,195,639	\$ 731,876.08	282,200	\$ 90,304,000	\$ 2,006,756	36%	12%	24%	76%	24%	76%	0%	79
61	ESTANCIA	x	\$ 502,750,665	\$ 452,475.60	115,272	\$ 36,887,040	\$ 819,712	55%	12%	43%	57%	43%	57%	0%	28
62	ZUNI	x	\$ 11,461,411	\$ 10,315.27	203,719	\$ 65,190,080	\$ 1,448,668	1%	12%	0%	100%	0%	100%	0%	89
63	GALLUP	x	\$ 3,977,017,404	\$ 3,579,315.66	1,700,616	\$ 544,197,120	\$ 12,093,269	30%	12%	18%	82%	18%	82%	0%	34
64	MORA	x	\$ 443,092,624	\$ 398,783.36	79,594	\$ 25,470,080	\$ 566,002	70%	12%	58%	42%	60%	40%	2%	59
65	DEXTER		\$ 364,448,884	\$ 328,004.00	151,733	\$ 48,554,560	\$ 1,078,990	30%	12%	18%	82%	20%	80%	2%	23
66	HATCH	x	\$ 366,874,034	\$ 330,186.63	203,621	\$ 65,158,720	\$ 1,447,972	23%	12%	11%	89%	13%	87%	2%	38
67	SANTA ROSA	x	\$ 461,557,708	\$ 415,401.94	107,135	\$ 34,283,200	\$ 761,849	55%	12%	43%	57%	45%	55%	2%	77
68	MESA VISTA	x	\$ 362,890,265	\$ 326,601.24	63,535	\$ 20,331,200	\$ 451,804	72%	12%	60%	40%	63%	37%	3%	58
69	ANIMAS		\$ 163,621,195	\$ 147,259.08	28,190	\$ 9,020,800	\$ 200,462	73%	12%	61%	39%	65%	35%	4%	3
70	COBRE	x	\$ 948,043,653	\$ 853,239.29	205,278	\$ 65,688,960	\$ 1,459,755	58%	12%	46%	54%	50%	50%	4%	18
71	MOUNTAINAIR	x	\$ 293,450,215	\$ 264,105.19	48,931	\$ 15,657,920	\$ 347,954	76%	12%	64%	36%	69%	31%	5%	62
72	SPRINGER		\$ 158,184,549	\$ 142,366.09	33,071	\$ 10,582,720	\$ 235,172	61%	12%	49%	51%	55%	45%	6%	80
73	TEXICO	x	\$ 336,894,961	\$ 303,205.46	95,822	\$ 30,663,040	\$ 681,401	44%	12%	32%	68%	39%	61%	7%	83
74	LOGAN		\$ 321,273,585	\$ 289,146.23	58,788	\$ 18,812,160	\$ 418,048	69%	12%	57%	43%	64%	36%	7%	49
75	ELIDA		\$ 117,412,434	\$ 105,671.19	22,989	\$ 7,356,480	\$ 163,477	65%	12%	53%	47%	60%	40%	7%	26
76	MAGDALENA		\$ 149,158,020	\$ 134,242.22	66,179	\$ 21,177,280	\$ 470,606	29%	12%	17%	83%	25%	75%	8%	55
77	HAGERMAN		\$ 157,464,765	\$ 141,718.29	81,630	\$ 26,121,600	\$ 580,480	24%	12%	12%	88%	21%	79%	9%	37
78	DORA		\$ 150,812,361	\$ 135,731.12	48,405	\$ 15,489,600	\$ 344,213	39%	12%	27%	73%	37%	63%	10%	24
79	HONDO		\$ 164,938,536	\$ 148,444.68	27,413	\$ 8,772,160	\$ 194,937	76%	12%	64%	36%	75%	25%	11%	40
80	MELROSE		\$ 133,440,292	\$ 120,096.26	42,510	\$ 13,603,200	\$ 302,293	40%	12%	28%	72%	39%	61%	11%	57
81	HOUSE		\$ 58,241,649	\$ 52,417.48	14,096	\$ 4,510,720	\$ 100,238	52%	12%	40%	60%	52%	48%	12%	41
82	FLOYD		\$ 81,306,807	\$ 73,176.13	44,676	\$ 14,296,320	\$ 317,696	23%	12%	11%	89%	23%	77%	12%	31
83	SAN JON		\$ 69,536,917	\$ 62,583.23	30,137	\$ 9,643,840	\$ 214,308	29%	12%	17%	83%	30%	70%	13%	75
84	CUBA	x	\$ 378,119,872	\$ 340,307.88	95,368	\$ 30,517,760	\$ 678,172	50%	12%	38%	62%	52%	48%	14%	20
85	GRADY	x	\$ 42,260,180	\$ 38,034.16	26,628	\$ 8,520,960	\$ 189,355	20%	12%	8%	92%	22%	78%	14%	35
86	MAXWELL		\$ 72,573,327	\$ 65,315.99	22,660	\$ 7,251,200	\$ 161,138	41%	12%	29%	71%	43%	57%	14%	56
87	FORT SUMNER	x	\$ 308,878,907	\$ 277,991.02	61,078	\$ 19,544,960	\$ 434,332	64%	12%	52%	48%	70%	30%	18%	32
88	ROY		\$ 40,034,690	\$ 36,031.22	12,429	\$ 3,977,280	\$ 88,384	41%	12%	29%	71%	53%	47%	24%	73
89	RESERVE	x	\$ 218,056,597	\$ 196,250.94	58,726	\$ 18,792,320	\$ 417,607	47%	12%	35%	65%	90%	10%	55%	70
90	<b>TOTALS</b>		<b>\$ 274,752,981,283</b>	<b>\$ 247,277,683.15</b>	<b>41,842,113</b>	<b>\$ 13,389,476,160</b>	<b>\$ 297,543,914.67</b>	<b>83%</b>		<b>63%</b>	<b>37%</b>	<b>56%</b>	<b>44%</b>		<b>90</b>

District	Five Year Phase		o.	p.	q.	r.	s.	t.	
	m.	n.							
	Phase Year 1								
FY19 Local	FY 19 State	FY20 Local	FY20 State	FY21 Local	FY 21 State	FY22 Local	FY 22 State		
ALBUQUERQUE	49%	51%	58%	42%	66%	34%	74%	26%	1
LOS ALAMOS	61%	39%	70%	30%	78%	22%	86%	14%	2
RIO RANCHO	40%	60%	48%	52%	57%	43%	65%	35%	3
AZTEC	73%	27%	80%	20%	86%	14%	93%	7%	4
MORIARTY	54%	46%	60%	40%	67%	33%	74%	26%	5
BERNALILLO	65%	35%	71%	29%	78%	22%	85%	15%	6
LOVINGTON	75%	25%	81%	19%	88%	12%	94%	6%	7
LAS CRUCES	39%	61%	45%	55%	51%	49%	57%	43%	8
FARMINGTON	41%	59%	47%	53%	53%	47%	59%	41%	9
ESPANOLA	43%	57%	49%	51%	55%	45%	61%	39%	10
HOBBS	54%	46%	60%	40%	65%	35%	70%	30%	11
BELEN	43%	57%	49%	51%	54%	46%	59%	41%	12
BLOOMFIELD	81%	19%	86%	14%	90%	10%	95%	5%	13
LOS LUNAS	27%	73%	32%	68%	36%	64%	41%	59%	14
LORDSBURG	78%	22%	82%	18%	85%	15%	89%	11%	15
CLOVIS	28%	72%	31%	69%	34%	66%	37%	63%	16
PORTALES	27%	73%	30%	70%	33%	67%	36%	64%	17
JEMEZ VALLEY	53%	47%	55%	45%	58%	42%	61%	39%	18
SILVER	59%	41%	61%	39%	64%	36%	67%	33%	19
GADSDEN	16%	84%	18%	82%	21%	79%	23%	77%	20
CARRIZOZO	91%	9%	93%	7%	96%	4%	98%	2%	21
LAS VEGAS CITY	44%	56%	46%	54%	48%	52%	50%	50%	22
ROSWELL	30%	70%	32%	68%	34%	66%	36%	64%	23
ARTESIA	92%	8%	94%	6%	96%	4%	98%	2%	24
CAPITAN	92%	8%	94%	6%	96%	4%	98%	2%	25
CARLSBAD	92%	8%	94%	6%	96%	4%	98%	2%	26
CHAMA	92%	8%	94%	6%	96%	4%	98%	2%	27
CIMARRON	92%	8%	94%	6%	96%	4%	98%	2%	28
CLAYTON	92%	8%	94%	6%	96%	4%	98%	2%	29
CLOUDCROFT	92%	8%	94%	6%	96%	4%	98%	2%	30
CORONA	92%	8%	94%	6%	96%	4%	98%	2%	31
DULCE	92%	8%	94%	6%	96%	4%	98%	2%	32
EUNICE	92%	8%	94%	6%	96%	4%	98%	2%	33
JAL	92%	8%	94%	6%	96%	4%	98%	2%	34
JEMEZ MOUNTAIN	92%	8%	94%	6%	96%	4%	98%	2%	35
LAKE ARTHUR	92%	8%	94%	6%	96%	4%	98%	2%	36
LOVING	92%	8%	94%	6%	96%	4%	98%	2%	37
MOSQUERO	92%	8%	94%	6%	96%	4%	98%	2%	38
QUEMADO	92%	8%	94%	6%	96%	4%	98%	2%	39
QUESTA	92%	8%	94%	6%	96%	4%	98%	2%	40
RUIDOSO	92%	8%	94%	6%	96%	4%	98%	2%	41
SANTA FE	92%	8%	94%	6%	96%	4%	98%	2%	42
TAOS	92%	8%	94%	6%	96%	4%	98%	2%	43
TATUM	92%	8%	94%	6%	96%	4%	98%	2%	44
VAUGHN	92%	8%	94%	6%	96%	4%	98%	2%	45



\* Crossover reporting to fiscal year basis.

\* Excludes Deficiencies Correction Program Projects, Roof Projects, FMP Awards and BDCP Awards

Proposed Weighted State Share \$ 109,943,984  
 Proposed Weighted Local Share \$ 187,599,931

Five Year Phase

District	Phase Year 1		Phase Year 2		Phase Year 3		Phase Year 4		
	m.	n.	o.	p.	q.	r.	s.	t.	
	FY19 Local	FY 19 State	FY20 Local	FY20 State	FY21 Local	FY 21 State	FY22 Local	FY 22 State	
WAGON MOUND	92%	8%	94%	6%	96%	4%	98%	2%	46
POJOAQUE	27%	73%	29%	71%	31%	69%	33%	67%	47
ALAMOGORDO	39%	61%	41%	59%	43%	57%	45%	55%	48
TULAROSA	27%	73%	28%	72%	30%	70%	32%	68%	49
DEMING	32%	68%	33%	67%	35%	65%	37%	63%	50
TRUTH OR CONS.	70%	30%	71%	29%	73%	27%	74%	26%	51
DES MOINES	91%	9%	93%	7%	94%	6%	96%	4%	52
PENASCO	40%	60%	42%	58%	43%	57%	45%	55%	53
CENTRAL	36%	64%	37%	63%	39%	61%	40%	60%	54
GRANTS	22%	78%	23%	77%	24%	76%	25%	75%	55
RATON	47%	53%	48%	52%	49%	51%	49%	51%	56
PECOS	61%	39%	62%	38%	62%	38%	63%	37%	57
LAS VEGAS WEST	30%	70%	31%	69%	31%	69%	31%	69%	58
TUCUMCARI	29%	71%	29%	71%	29%	71%	30%	70%	59
SOCORRO	24%	76%	24%	76%	24%	76%	24%	76%	60
ESTANCIA	43%	57%	43%	57%	43%	57%	43%	57%	61
ZUNI				100%	0%	100%		100%	62
GALLUP	18%	82%	18%	82%	18%	82%	18%	82%	63
MORA	60%	40%	59%	41%	59%	41%	59%	41%	64
DEXTER	20%	80%	19%	81%	19%	81%	19%	81%	65
HATCH	13%	87%	12%	88%	12%	88%	11%	89%	66
SANTA ROSA	45%	55%	44%	56%	44%	56%	43%	57%	67
MESA VISTA	62%	38%	62%	38%	61%	39%	61%	39%	68
ANIMAS	64%	36%	64%	36%	63%	37%	62%	38%	69
COBRE	49%	51%	49%	51%	48%	52%	47%	53%	70
MOUNTAINAIR	68%	32%	67%	33%	66%	34%	65%	35%	71
SPRINGER	54%	46%	52%	48%	51%	49%	50%	50%	72
TEXICO	38%	62%	36%	64%	35%	65%	34%	66%	73
LOGAN	63%	37%	61%	39%	60%	40%	59%	41%	74
ELIDA	59%	41%	57%	43%	56%	44%	54%	46%	75
MAGDALENA	23%	77%	22%	78%	20%	80%	18%	82%	76
HAGERMAN	19%	81%	18%	82%	16%	84%	14%	86%	77
DORA	35%	65%	33%	67%	31%	69%	29%	71%	78
HONDO	73%	27%	71%	29%	68%	32%	66%	34%	79
MELROSE	37%	63%	34%	66%	32%	68%	30%	70%	80
HOUSE	50%	50%	47%	53%	45%	55%	43%	57%	81
FLOYD	21%	79%	18%	82%	16%	84%	13%	87%	82
SAN JON	27%	73%	25%	75%	22%	78%	20%	80%	83
CUBA	49%	51%	46%	54%	44%	56%	41%	59%	84
GRADY	19%	81%	16%	84%	14%	86%	11%	89%	85
MAXWELL	40%	60%	37%	63%	34%	66%	31%	69%	86
FORT SUMNER	66%	34%	63%	37%	59%	41%	56%	44%	87
ROY	48%	52%	43%	57%	38%	62%	34%	66%	88
RESERVE	79%	21%	68%	32%	57%	43%	46%	54%	89
<b>TOTALS</b>									<b>90</b>