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FISCAL IMPACT REPORT

SPONSOR Trujillo, CA **ORIGINAL DATE** 2/21/17
LAST UPDATED 2/27/17 **HB** 458

SHORT TITLE Santa Fe CC Film Program License Plate **SB** _____

ANALYST Romero

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY18	FY19		
\$0.8	\$0.8	Recurring	HED – Tuition Scholarships at SFCC
\$0.5	\$0.5	Recurring	TRD MVD Operating

(Parenthesis () Indicate Expenditure Decreases)

Relates to: HB 36, HB 132, HB 186, HB 393, SB51, SB52, SB 265, SB 297, SB 357, SB 405, SB 424

SOURCES OF INFORMATION

LFC Files

Responses Received From

Taxation and Revenue Department (TRD)

SUMMARY

Synopsis of Bill

This bill adds a new section to the Motor Vehicle Code to add the Santa Fe community college film program special registration plate. A fee of \$25.00 which shall be in addition to the regular motor vehicle registration fees, \$10.00 of fee collected shall be retained by and is appropriated to the department for cost of making and issuing the special registration plate, and \$15.00 of the fee collected shall be distributed and is appropriated to the Higher Education Department for Tuition Scholarships for Film programs at SFCC.

FISCAL IMPLICATIONS

Revenue impact assumes 50 Santa Fe community college film program plates issued annually. Projected revenue increase of \$500 a year for MVD and \$750 per year to the Higher Education Department.

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There will be minimal administrative impact for the Taxation and Revenue Department (TRD) Motor Vehicle Division (MVD). A new special plate application form will be required as well as an update to the special plates section of MVD's Vehicles Manual.

The cost to design and implement a new plate type is passed on the requesting entity. The requesting entity is asked to pay for the initial order of 100 plates. Total cost is \$600: \$100 to design and \$500 for the initial order.

Implementation of this bill will have a low impact on the Information Technology Division. Total time to complete, test and implement changes is 4 weeks with an estimated cost of \$11,200.

- Implementation of this bill requires effort to set up the new plate type, inventory, and add into the registration process, new fees, and new distributions.
- The new plate image will need to be added into the system, for the different vehicle types on which it is allowed.
- Additionally, the online and telephone (Web/Interactive Voice Response) systems will need to be programmed to incorporate the ability to accept the new plate type and to assess related fees accurately.
- Work will also need to be done with the MVD license plate vendor to establish the new plate design.

The department's operating budget will absorb the implementation costs.

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