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FISCAL IMPACT REPORT

SPONSOR Stapleton ORIGINAL DATE 2/24/17
LAST UPDATED _____ HB 439

SHORT TITLE Fund ABQ Black Student Union Program SB _____

ANALYST Fernandez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY17	FY18		
	\$35.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

No Response Received From
Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 439 appropriates \$35.0 thousand from the general fund to the Public Education Department (PED) to fund the Black Student Union program in the Albuquerque Public School (APS) district in Bernalillo County.

FISCAL IMPLICATIONS

The appropriation of \$35.0 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2018 shall revert to the general fund.

OTHER SUBSTANTIVE ISSUES

In FY16, the Legislature appropriated \$30.0 thousand to fund the Black Student Union.

CF/jle