



Synopsis of House Floor Amendment #1

House Floor Amendment to House Bill 1 reduced general fund appropriations \$631.7 thousand but excluded Senate appropriations from any changes. The amendment reduces funding for House of Representatives expenses of the First Session of the Fifty-Third Legislature and other legislative expenses by \$274.9 thousand, or about 3 percent. The amendment also reduces funding for legislative offices, interim expenses, and the legislative information system \$356.8 thousand, or 2.5 percent, but exempts the Senate Chief Clerk and Senate Rules Committee from reductions.

Synopsis of Original Bill

House Bill 1 appropriates \$24.4 million from the general fund and \$400 thousand from cash balances to various legislative agencies for the purpose of funding the operation of the 2017 legislative session and funding for interim activities, including fiscal year 2018 operating budgets of the Legislative Council Service, Legislative Finance Committee, Legislative Education Study Committee, and the House and Senate chief clerk offices. Other appropriations include legislative interim expenses, session preparation, statewide legislative internship program, expenses of the Senate Rules Committee, legislative information system, and the extensible markup language database.

**FISCAL IMPLICATIONS**

Senate Finance Committee Amendment appropriates the following amounts:

General Fund Recurring Fiscal Year 2018					
Fiscal Year 2017/2018	FY17 HB1 Recurring General Fund	FY17 HB1 Nonrecurring General Fund SFC Amend	FY17 HB1 Nonrecurring Cash Balance	FY17 SFC Amend	HB1 /aHFL1 /aSFC
Legislature - Session Expenses (FY17)	\$ 8,942.8			\$ (314.0)	\$ 8,628.8
Legislative Information System (FY17/FY18)	\$ 850.8				\$ 850.8
Administrative Office of the Courts Supplemental Appropriation (FY17)		\$ 800.0			\$ 800.0
Extensible Markup Language Database (FY17/FY18)			\$ 400.0		\$ 400.0
<b>Total</b>	<b>\$ 9,793.6</b>	<b>\$ 800.0</b>	<b>\$ 400.0</b>	<b>\$ (314.0)</b>	<b>\$ 10,679.6</b>

The appropriation of \$8.9 million contained in the original bill is to fund the expenses of the First Session of the Fifty-Third Legislature and other legislative expenses. The bill appropriates \$400 thousand (\$400,000) from legislative cash balances for the extensible markup language database for expenditure in fiscal years 2017 and 2018.

The appropriations totaling \$15.4 million contained in the bill for legislative offices and other interim expenses are a recurring expense to the general funding, including \$850.5 thousand for the legislative information system available for expenditure in FY17 and FY18.

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General Fund Recurring Fiscal Year 2018							
Agency	FY16 Actuals	FY17 OpBud	FY18 HB1	HFL Amend 1	HB1/aHFL1	\$ change	% change
Legislative Council Service	\$ 5,409.9	\$ 5,660.0	\$ 5,660.0	\$ (141.5)	\$ 5,518.5	\$ (141.5)	-2.5%
Interim Expenses	\$ 845.7	\$ 884.6	\$ 884.6	\$ (22.1)	\$ 862.5	\$ (22.1)	-2.5%
Pre-session Expenses	\$ 380.5	\$ 397.3	\$ 397.3	\$ (9.9)	\$ 387.4	\$ (9.9)	-2.5%
Statewide Legislative Internship Program	\$ 47.7	\$ 46.6	\$ 46.6	\$ (1.2)	\$ 45.4	\$ (1.2)	-2.5%
Legislative Finance Committee	\$ 4,220.3	\$ 4,100.3	\$ 4,100.3	\$ (102.5)	\$ 3,997.8	\$ (102.5)	-2.5%
Legislative Education Committee	\$ 1,176.6	\$ 1,233.4	\$ 1,233.4	\$ (30.8)	\$ 1,202.6	\$ (30.8)	-2.5%
Senate Rules Committee	\$ 9.8	\$ 19.1	\$ 19.1	\$ -	\$ 19.1	\$ -	0.0%
House Chief Clerk	\$ 810.5	\$ 1,097.7	\$ 1,097.7	\$ (27.4)	\$ 1,070.3	\$ (27.4)	-2.5%
Senate Chief Clerk	\$ 827.1	\$ 1,130.3	\$ 1,130.3	\$ -	\$ 1,130.3	\$ -	0.0%
Legislative Information System (FY17/FY18)	\$ 731.9	\$ 850.8	\$ 850.8	\$ (21.3)	\$ 829.5	\$ (21.3)	-2.5%
<b>Total</b>	<b>\$ 14,460.0</b>	<b>\$ 15,420.1</b>	<b>\$ 15,420.1</b>	<b>\$ (356.8)</b>	<b>\$ 15,063.3</b>	<b>\$ (356.8)</b>	<b>-2.3%</b>

Fiscal Year 2017/2018	Recurring General Fund	FY18 HFL Amend #1	HB1/aHFL1	Nonrecurring Cash Balance
Legislature - Session Expenses (FY17)	\$ 8,942.8	\$ (274.9)	\$ 8,667.9	
Extensible Markup Language Database (FY17/FY18)			\$ -	\$ 400.0
<b>Total</b>	<b>\$ 8,942.8</b>	<b>\$ (274.9)</b>	<b>\$ 8,667.9</b>	<b>\$ 400.0</b>

**SIGNIFICANT ISSUES**

Section 16 declares an emergency.

DL/al/jle