Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website (www.nmlegis.gov) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR	Stapleton	ORIGINAL DATE LAST UPDATED		НВ	1/aHFl#1/aSFC/ec	_
SHORT TITL	E Feed Bill			SB		
			ANALY	ST	Lucero	

APPROPRIATION (dollars in thousands)

Appropriati	on	Recurring	Fund				
FY17	FY18	or Nonrecurring	Affected				
\$8,628.8		Recurring	General Fund				
\$850.8		Recurring	General Fund				
\$800.0		Nonrecurring	General Fund				
\$400.0		Nonrecurring	Legislative Cash Balance				

(Parenthesis () Indicate Expenditure Decreases)

House Bill 1 relates to the 2017 General Appropriation Act (House Bill 2, House Bill 238, and Senate Bill 130) which funds the Legislative Building Services and state government. The bill duplicates in part, Senate Bill 176 which funds the operations of the Legislature and provides supplemental FY17 appropriations for select judicial and executive agencies.

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Senate Finance Committee

Senate Finance Committee Amendment strikes the House Floor Amendment #1 and fiscal year 18 appropriations from the original bill. The amendment would only provide funding for the operations of the 2017 legislative session at a level that is about 3.5 percent lower than the amount in the original bill.

The amendment adds a new section 5 to the bill which provides an \$800 thousand supplemental appropriation to the Administrative Office of the Courts (AOC) for expenditure in 2017 to pay jurors and interpreters so the judiciary may continue providing jury trials through March 2017.

House Bill 1/aHFl#1/aSFC/ec- Page 2

Synopsis of House Floor Amendment #1

House Floor Amendment to House Bill 1 reduced general fund appropriations \$631.7 thousand but excluded Senate appropriations from any changes. The amendment reduces funding for House of Representatives expenses of the First Session of the Fifty-Third Legislature and other legislative expenses by \$274.9 thousand, or about 3 percent. The amendment also reduces funding for legislative offices, interim expenses, and the legislative information system \$356.8 thousand, or 2.5 percent, but exempts the Senate Chief Clerk and Senate Rules Committee from reductions.

Synopsis of Original Bill

House Bill 1 appropriates \$24.4 million from the general fund and \$400 thousand from cash balances to various legislative agencies for the purpose of funding the operation of the 2017 legislative session and funding for interim activities, including fiscal year 2018 operating budgets of the Legislative Council Service, Legislative Finance Committee, Legislative Education Study Committee, and the House and Senate chief clerk offices. Other appropriations include legislative interim expenses, session preparation, statewide legislative internship program, expenses of the Senate Rules Committee, legislative information system, and the extensible markup language database.

FISCAL IMPLICATIONS

Senate Finance Committee Amendment appropriates the following amounts:

General Fund Recurring												
Fiscal Year 2018												
	FY17	F	Y17									
		HB1	ı	HB1	F۱	17						
	Re	curing	Nonrecurring		HB1		FY17		HB1			
	Ge	eneral	General Fund No		Nonrecurring		SFC		/aHFL1			
Fiscal Year 2017/2018		Fund	SFC Amend		Cash Balance		Amend		/aSFC			
Legislature - Session Expenses (FY17)	\$	8,942.8					\$	(314.0)	\$	8,628.8		
Legislative Information System (FY17/FY18)	\$	850.8							\$	850.8		
Administrative Office of the Courts Supplemental Appropriation (FY1	7)		\$	800.0					\$	800.0		
Extensible Markup Language Database (FY17/FY18)					\$	400.0			\$	400.0		
Total	\$	9,793.6	\$	800.0	\$	400.0	\$	(314.0)	\$	10,679.6		

The appropriation of \$8.9 million contained in the original bill is to fund the expenses of the First Session of the Fifty-Third Legislature and other legislative expenses. The bill appropriates \$400 thousand (\$400,000) from legislative cash balances for the extensible markup language database for expenditure in fiscal years 2017 and 2018.

The appropriations totaling \$15.4 million contained in the bill for legislative offices and other interim expenses are a recurring expense to the general funding, including \$850.5 thousand for the legislative information system available for expenditure in FY17 and FY18.

House Bill 1/aHFl#1/aSFC/ec- Page 3

General Fund Recurring													
Fiscal Year 2018													
	FY16			FY17		FY18 HFL							
Agency		Actuals		OpBud		HB1	Α	mend 1	HE	31/aHFL1	\$ 0	hange	% change
Legislative Council Service	\$	5,409.9	\$	5,660.0	\$	5,660.0	\$	(141.5)	\$	5,518.5	\$	(141.5)	-2.5%
Interim Expenses	\$	845.7	\$	884.6	\$	884.6	\$	(22.1)	\$	862.5	\$	(22.1)	-2.5%
Pre-session Expenses	\$	380.5	\$	397.3	\$	397.3	\$	(9.9)	\$	387.4	\$	(9.9)	-2.5%
Statewide Legislative Internship Program	\$	47.7	\$	46.6	\$	46.6	\$	(1.2)	\$	45.4	\$	(1.2)	-2.5%
Legislative Finance Committee	\$	4,220.3	\$	4,100.3	\$	4,100.3	\$	(102.5)	\$	3,997.8	\$	(102.5)	-2.5%
Legislative Education Committee	\$	1,176.6	\$	1,233.4	\$	1,233.4	\$	(30.8)	\$	1,202.6	\$	(30.8)	-2.5%
Senate Rules Committee	\$	9.8	\$	19.1	\$	19.1	\$	-	\$	19.1	\$	-	0.0%
House Chief Clerk	\$	810.5	\$	1,097.7	\$	1,097.7	\$	(27.4)	\$	1,070.3	\$	(27.4)	-2.5%
Senate Chief Clerk	\$	827.1	\$	1,130.3	\$	1,130.3	\$	-	\$	1,130.3	\$	-	0.0%
Legislative Information System (FY17/FY18)	\$	731.9	\$	850.8	\$	850.8	\$	(21.3)	\$	829.5	\$	(21.3)	-2.5%
Tot	tal \$	14,460.0	\$	15,420.1	\$	15,420.1	\$	(356.8)	\$	15,063.3	\$	(356.8)	-2.3%

	R	ecuring		FY18			Noi	nrecurri	
	General			HFL			ng Cash		
Fiscal Year 2017/2018		Fund	An	nend #1	НВ	1/aHFL1	Ва	alance	
Legislature - Session Expenses (FY17)	\$	8,942.8	\$	(274.9)	\$	8,667.9			
Extensible Markup Language Database (FY17/FY18)					\$	-	\$	400.0	
Total	\$	8,942.8	\$	(274.9)	\$	8,667.9	\$	400.0	

SIGNIFICANT ISSUES

Section 16 declares an emergency.

DL/al/jle