

1 AN ACT

2 MAKING GENERAL APPROPRIATIONS TO THE LEGISLATIVE, EXECUTIVE  
3 AND JUDICIAL BRANCHES OF GOVERNMENT; APPROPRIATING FUNDS FOR  
4 THE EXPENSE OF THE FIFTY-THIRD LEGISLATURE, FIRST SESSION,  
5 2017, AND FOR OTHER LEGISLATIVE EXPENSES, INCLUDING THE  
6 LEGISLATIVE COUNCIL SERVICE, THE LEGISLATIVE FINANCE  
7 COMMITTEE, THE LEGISLATIVE EDUCATION STUDY COMMITTEE, THE  
8 SENATE RULES COMMITTEE, THE HOUSE CHIEF CLERK'S OFFICE AND  
9 THE SENATE CHIEF CLERK'S OFFICE; MAKING SUPPLEMENTAL  
10 APPROPRIATIONS FOR THE NEW MEXICO SUPREME COURT, THE  
11 ADMINISTRATIVE OFFICE OF THE COURTS AND THE TWELFTH JUDICIAL  
12 DISTRICT COURT TO PREVENT COURT CLOSINGS AND TO ADDRESS OTHER  
13 OPERATIONAL NEEDS; MAKING A SUPPLEMENTAL APPROPRIATION FOR  
14 THE AGING AND LONG-TERM SERVICES DEPARTMENT TO COVER A  
15 PROJECTED SHORTFALL IN THE ADULT PROTECTIVE SERVICES PROGRAM.

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17 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

18 SECTION 1. SESSION EXPENSES.--

19 A. There is appropriated from the general fund for  
20 the expense of the legislative department of the state of  
21 New Mexico for the first session of the fifty-third  
22 legislature for per diem and mileage of its members, for  
23 salaries of employees and for other expenses of the  
24 legislature, eight million nine hundred forty-two thousand  
25 eight hundred dollars (\$8,942,800) or so much thereof as may

1 be necessary for such purposes.

2 B. The expenditures referred to in Subsection A of  
3 this section are as follows:

4 (1) per diem for senators . . . . \$413,280;

5 (2) per diem for members of the house of  
6 representatives.. . . . \$688,800;

7 (3) mileage traveled by members of the  
8 senate going to and returning from the seat of government by  
9 the usually traveled route, one round trip. . . . . \$6,304;

10 (4) mileage traveled by members of the house  
11 of representatives going to and returning from the seat of  
12 government by the usually traveled route, one round trip  
13 . . . . . \$9,745;

14 (5) salaries and employee benefits of senate  
15 employees.. . . . \$2,812,116;

16 (6) salaries and employee benefits of house  
17 of representatives employees. . . . . \$2,645,055;

18 (7) for expense of the senate not itemized  
19 above, six hundred sixty-seven thousand six hundred dollars  
20 (\$667,600). No part of this item may be transferred to  
21 salaries or employee benefits;

22 (8) for expense of the house of  
23 representatives not itemized above, six hundred six thousand  
24 three hundred dollars (\$606,300). No part of this item may  
25 be transferred to salaries or employee benefits; and

1                   (9) for session expenses of the legislative  
2 council service, the joint billroom and mailroom and joint  
3 legislative switchboard, one million ninety-three thousand  
4 six hundred dollars (\$1,093,600) to be disbursed upon  
5 vouchers signed by the director of the legislative council  
6 service or the director's designee.

7                   C. The expenditures for the senate shall be  
8 disbursed on vouchers signed by the chair of the committees'  
9 committee and the chief clerk of the senate or the chief  
10 clerk's designee. The expenditures for the house of  
11 representatives shall be disbursed on vouchers signed by the  
12 speaker and chief clerk of the house or the chief clerk's  
13 designee. Following adjournment of the session, expenditures  
14 authorized pursuant to Paragraphs (1) through (8) of  
15 Subsection B of this section shall be disbursed upon vouchers  
16 signed by the director of the legislative council service or  
17 the director's designee.

18                  D. Under the printing contracts entered into for  
19 the first session of the fifty-third legislature, the chair  
20 of the committees' committee of the senate, subject to the  
21 approval of the committee, and the speaker of the house of  
22 representatives are authorized and directed to provide for  
23 the printing of all bills, resolutions, joint resolutions,  
24 memorials and joint memorials introduced in the senate or  
25 house, the printing of the weekly bill locator and the

1 printing of all necessary stationery required for use in the  
2 respective houses. They are further directed to provide for  
3 the purchase of all supplies necessary for use in the  
4 respective houses within the appropriation provided. The  
5 orders for printing, stationery and supplies shall be  
6 approved by the chair of the committees' committee for the  
7 senate and by the speaker for the house.

8 SECTION 2. BILLS AND OTHER PRINTED MATERIALS.--

9 A. For the first session of the fifty-third  
10 legislature, bills, resolutions, joint resolutions, memorials  
11 and joint memorials delivered to the printer shall be  
12 returned by the printer to the joint billroom within  
13 forty-two hours after they are ordered to be printed. The  
14 billroom personnel shall supply a complete file of bills,  
15 resolutions, joint resolutions, memorials, joint memorials  
16 and other printed distribution materials to the following:

17 (1) one copy to each member of the house of  
18 representatives and senate;

19 (2) upon written request, one copy to each  
20 county clerk, district judge, radio or television station and  
21 newspaper and to the general library of each state-supported  
22 institution of higher learning; and

23 (3) upon written request, one copy to each  
24 state department, commission, board, institution or agency,  
25 each elected state official, each incorporated municipality,

1 each district attorney, each ex-governor, each member of the  
2 New Mexico congressional delegation and each public school  
3 district in the state.

4 B. Any person not listed in Subsection A of this  
5 section may secure a complete file of the bills, resolutions,  
6 joint resolutions, memorials and joint memorials of the  
7 legislature by depositing with the legislative council  
8 service the amount of seven hundred fifty dollars (\$750),  
9 which deposit shall be paid to the state treasurer to the  
10 credit of the legislative expense fund. Additional single  
11 copies of items of legislation shall be sold for two dollars  
12 (\$2.00) unless the director of the legislative council  
13 service shall, because of its length, assign a higher price  
14 not to exceed ten cents (\$.10) per page. Copies of a daily  
15 bill locator, other than those copies furnished to each  
16 member of the respective houses, shall be supplied by the  
17 legislative council service at a charge of two hundred sixty  
18 dollars (\$260) for the entire session.

19 SECTION 3. LEGISLATIVE COUNCIL SERVICE.--There is  
20 appropriated from the general fund to the legislative council  
21 service for fiscal year 2018 unless otherwise indicated, to  
22 be disbursed on vouchers signed by the director of the  
23 legislative council service or the director's designee, the  
24 following:

25 A. Personal Services &

1	Employee Benefits	\$ 4,435,000
2	Contractual Services	225,000
3	Other Costs	1,000,000
4	Total	\$ 5,660,000;

5 B. for travel expenses of legislators other than  
6 New Mexico legislative council members, on legislative  
7 council business, for committee travel, studies, staff and  
8 other necessary expenses for other interim committees and for  
9 other necessary legislative expenses for fiscal year 2018,  
10 eight hundred eighty-four thousand six hundred dollars  
11 (\$884,600); provided that the New Mexico legislative council  
12 may transfer amounts from the appropriation in this  
13 subsection, during the fiscal year for which appropriated, to  
14 any other legislative appropriation where they may be needed;

15 C. for pre-session expenditures and for necessary  
16 contracts, furniture, equipment, supplies and personnel for  
17 interim session preparation, three hundred ninety-seven  
18 thousand three hundred dollars (\$397,300); and

19 D. for a statewide legislative intern program,  
20 forty-six thousand six hundred dollars (\$46,600).

21 SECTION 4. LEGISLATIVE FINANCE COMMITTEE.--There is  
22 appropriated from the general fund to the legislative finance  
23 committee for fiscal year 2018, to be disbursed on vouchers  
24 signed by the chair of the committee or the chair's  
25 designated representative, the following:

1	Personal Services & Employee Benefits	\$ 3,549,500
2	Contractual Services	259,600
3	Other Costs	291,200
4	Total	\$ 4,100,300.

5 SECTION 5. LEGISLATIVE EDUCATION STUDY COMMITTEE.--

6 There is appropriated from the general fund to the  
7 legislative education study committee for fiscal year 2018 to  
8 be disbursed on vouchers signed by the chair of the committee  
9 or the chair's designated representative, the following:

10	Personal Services & Employee Benefits	\$ 1,112,600
11	Contractual Services	16,500
12	Other Costs	104,300
13	Total	\$ 1,233,400.

14 SECTION 6. SENATE RULES COMMITTEE.--There is  
15 appropriated from the general fund to the legislative council  
16 service for the interim duties of the senate rules committee,  
17 nineteen thousand one hundred dollars (\$19,100) for fiscal  
18 year 2018.

19 SECTION 7. HOUSE CHIEF CLERK.--There is appropriated  
20 from the general fund to the legislative council service for  
21 expenditure in fiscal year 2018 for the operation of the  
22 house chief clerk's office, to be disbursed on vouchers  
23 signed by the director of the legislative council service,  
24 the following:

25	Personal Services & Employee Benefits	\$ 907,200
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1                   Contractual Services                   158,100  
2                   Other Costs                                   32,400  
3                   Total   \$ 1,097,700.

4           SECTION 8. SENATE CHIEF CLERK.--There is appropriated  
5 from the general fund to the legislative council service for  
6 expenditure in fiscal year 2018 for the operation of the  
7 senate chief clerk's office, to be disbursed on vouchers  
8 signed by the director of the legislative council service,  
9 the following:

10                   Personal Services & Employee Benefits     \$ 936,700  
11                   Contractual Services                         149,400  
12                   Other Costs                                   44,200  
13                   Total   \$ 1,130,300.

14           SECTION 9. LEGISLATIVE INFORMATION SYSTEM.--There is  
15 appropriated from the general fund to the legislative council  
16 service for expenditure in fiscal years 2017 and 2018 for the  
17 legislative information system, eight hundred fifty thousand  
18 eight hundred dollars (\$850,800).

19           SECTION 10. EXTENSIBLE MARKUP LANGUAGE DATABASE--  
20 SELF-PUBLICATION.--There is appropriated from the legislative  
21 cash balances to the legislative council service for the  
22 legislative share of the continued development required for  
23 the extensible markup language database, extensible markup  
24 language tagging and its use for legislative document systems  
25 and an integrated tagged database of the session laws and for



1 the costs associated in collaborating with the New Mexico  
2 compilation commission on the ongoing development and  
3 expanding partnership role in the self-publication of the  
4 New Mexico statutes annotated, 1978, four hundred thousand  
5 dollars (\$400,000) for expenditure during fiscal years 2017  
6 and 2018.

7 SECTION 11. SUPPLEMENTAL APPROPRIATION TO THE  
8 NEW MEXICO SUPREME COURT.--Eighty thousand dollars (\$80,000)  
9 is appropriated from the general fund to the New Mexico  
10 supreme court for expenditure in fiscal year 2017 for  
11 operational needs. Any unexpended or unencumbered balance  
12 remaining at the end of fiscal year 2017 shall revert to the  
13 general fund.

14 SECTION 12. SUPPLEMENTAL APPROPRIATION TO THE  
15 ADMINISTRATIVE OFFICE OF THE COURTS.--Eight hundred thousand  
16 dollars (\$800,000) is appropriated from the general fund to  
17 the administrative office of the courts for expenditure in  
18 fiscal year 2017 for the jury and witness fee fund and  
19 operational needs. Any unexpended or unencumbered balance  
20 remaining at the end of fiscal year 2017 shall revert to the  
21 general fund.

22 SECTION 13. SUPPLEMENTAL APPROPRIATION TO THE TWELFTH  
23 JUDICIAL DISTRICT COURT.--Thirty-seven thousand one hundred  
24 dollars (\$37,100) is appropriated from the general fund to  
25 the twelfth judicial district court for expenditure in fiscal

1 year 2017 for operational needs. Any unexpended or  
2 unencumbered balance remaining at the end of fiscal year 2017  
3 shall revert to the general fund.

4 SECTION 14. SUPPLEMENTAL APPROPRIATION TO THE AGING AND  
5 LONG-TERM SERVICES DEPARTMENT.--Two hundred thousand dollars  
6 (\$200,000) is appropriated from the general fund to the aging  
7 and long-term services department for expenditure in fiscal  
8 year 2017 to cover a projected shortfall in the adult  
9 protective services program. Any unexpended or unencumbered  
10 balance remaining at the end of fiscal year 2017 shall revert  
11 to the general fund.

12 SECTION 15. CATEGORY TRANSFER.--Amounts set out in  
13 Sections 3, 4, 5, 7 and 8 of this act are provided for  
14 informational purposes only and may be freely transferred  
15 among categories.

16 SECTION 16. PERFORMANCE MEASURES.--Each legislative  
17 agency shall adhere to the performance measures specified in  
18 its strategic plan and shall make reports as required in that  
19 plan.

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