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**LEGISLATIVE EDUCATION STUDY COMMITTEE**  
**BILL ANALYSIS**  
**53rd Legislature, 1st Session, 2017**

<b>Bill Number</b>	<u>HB134</u>	<b>Sponsor</b>	<u>Representative Trujillo, CH</u>
<b>Tracking Number</b>	<u>.205498.1</u>	<b>Committee Referrals</b>	<u>HLEDC/HEC</u>
<b>Short Title</b>	<u>School Personnel Minimum Salaries</u>		
<b>Analyst</b>	<u>Bedeaux</u>	<b>Original Date</b>	<u>1/27/17</u>
		<b>Last Updated</b>	<u></u>

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**BILL SUMMARY**

Synopsis of Bill

House Bill 134 (HB134) would raise the minimum salaries of non-certified school personnel, full-time and contracted school bus drivers and cafeteria staff, and licensed educational assistants to \$15 per hour. Beginning in FY20, the minimum salary would be adjusted for the cost of living, upward or downward, by the percent change in the United States Department of Labor Bureau of Labor Statistics Consumer Price Index (CPI) for all items.

**FISCAL IMPACT**

The bill does not carry an appropriation.

The total cost of increasing the wage of non-certified personnel and educational assistants to school districts and state-chartered charter schools is an estimated \$51.5 million for FY18. Unless school districts and charter schools experience workforce reductions, the \$51.5 expense would recur in FY19. In FY20, the minimum wage would be adjusted for the cost of living. The Legislative Finance Committee (LFC) projects that the cost-of-living will increase over the next five years. As the minimum wage increases, more personnel would be included in the wage group.

Data for this analysis was found on Public Education Department's (PED) website. Each year, the PED Stat Book lists the total wages and FTE of every school district and state-chartered charter school employee separated by personnel categories. For some employees, one FTE is equal to 2,080 hours of work. PED estimates that some other employees work on abbreviated school year contracts, on average, seven hours per day for 183 days. For these employees, one FTE is equal to 1,281 hours. Employees who were entered as instructional assistants or non-certified employees were considered to be on abbreviated contracts. PED noted exceptions to this rule. Non-certified business office administrators, data professionals, and maintenance personnel often work on 2,080 hour contracts. Additionally, school districts and charter schools would be required to provide benefits to employees at 30 percent of their new wages. These assumptions were carried into the calculation.

School district and state-chartered charter school totals, listed on Attachment A, were calculated by estimating the average hourly rate of school district and charter school personnel based on total wages, FTE, and the above assumptions, and then evaluating the total cost of bringing that average to \$15 per hour. School districts’ and state-chartered charter schools’ average hourly rates were calculated independently, and a cost was calculated for each school district and state-chartered charter school. The total statewide cost is the combined cost to each school district and state-chartered charter school.

**Effect on Personnel Categories Included in HB134**

<b>Personnel Code</b>	<b>Personnel Category</b>	<b>Percent of New Wages</b>
1614, 1615	Maintenance/Custodial	54.1%
1711-1714, 1213	Instructional/Library/ Media Assistants	39.1%
1217	Secretarial/Clerical/ Technical Assistants	2.1%
1622, 1623	Bus Drivers & Crosswalk Guards	1.5%
1216	Health Assistants	1.1%
1220, 1616	Business Office Support /Warehouse/Delivery	1.0%
1218, 1219	School/Student Support & Duty Personnel	0.5%
1617	Food Service	0.4%
1511	Data Processing	0.1%
1319	Special Ed Assistant (Non-Instructional)	0.0%

Source: PED

The largest category of personnel affected by an increase to a \$15 hourly wage is maintenance and custodial personnel, who receive 54.1 percent of the new wages. Educational assistants make up 39.1 percent of the new wages. Other categories experience only small wage increases. These percentages are likely the result of adjusting the minimum wage in only a few districts.

Because of differences in methodology, the fiscal impact noted in this analysis is higher than in the fiscal impact report (FIR) provided by LFC. A methodology which maintains differences between school districts, rather than combining the districts, should be preferred. Statewide average salaries can misrepresent the fiscal impact to districts that fall below this average. Using LFC’s methodology, a school district with an average educational assistant hourly rate of \$10.84 would be assumed to have a salary of \$12.84. This projection misses 15 percent of the fiscal impact in this district alone. LFC’s analysis calculated no wage increase for secretarial and clerical assistants or business office staff, each of which would experience a small impact in at least one district, as shown in the table above. The LESC analysis accounts for regional minimum wage differences between school districts and charter schools.

**SUBSTANTIVE ISSUES**

Due to declining oil and gas revenues, New Mexico is currently in a budget shortfall. The shortfall has prompted lawmakers to make ongoing cuts to public education, which represents the largest portion of the state’s budget. For example, a joint bill for budget solvency in FY17 is currently seeking formula funding reductions to school districts and state-chartered charter schools. HB134 would require school districts and charter schools to pay their employees more, even when their resources are undergoing reductions.

Maintaining differences in salaries across districts allows examination of which school districts are most affected by the increase in wages. Four of the five school districts most affected by the

increase to minimum wage would see the biggest increase in maintenance and custodial staff. In three of the districts, the increase is more than double what maintenance and custodial personnel are currently paid. In Raton, educational assistants account for the greatest portion of the wage increase. All of these districts have a MEM of less than 1,000 students.

**HB134 School Districts with Largest Fiscal Impact**

School District	FY16 Estimated Wages	FY18 New Wages	FY18 Estimated Wages	Percent Inc. from FY16	Personnel Category with Largest Increase
Fort Sumner	\$ 286,366	\$ 392,830	\$ 588,543	137.2%	Maintenance/Custodial (169%)
Logan	\$ 363,918	\$ 256,065	\$ 560,891	70.4%	Maintenance/Custodial (115%)
Corona	\$ 81,005	\$ 53,830	\$ 122,413	66.5%	Maintenance/Custodial(149%)
Raton	\$ 691,459	\$ 407,844	\$ 1,005,185	59.0%	Educational Assistants (88%)
Mora	\$ 347,334	\$ 194,628	\$ 497,048	56.0%	Maintenance/Custodial (93%)
STATEWIDE	\$ 286,902,581	\$ 51,489,098	\$ 338,391,678	17.9%	Maintenance/Custodial (54.1%)

Source: PED

For comparison,

- The statewide average is 17.9 percent.
- Albuquerque Public Schools (APS) would see a 4.5 percent increase in wages. APS’ lowest paid position is educational assistants at an average wage of \$13.51. This is well above the city’s minimum.
- Santa Fe Public Schools (SFPS) would see a 5 percent increase. SFPS already pays most of its employees above \$15. The exception is maintenance and custodial staff, who make on average \$11.59.
- Rio Rancho Public Schools (RRPS) would see a 20.6 percent increase. RRPS pays, on average, educational assistants \$10.59, maintenance staff \$11.73, and business office personnel \$12.79.
- Las Cruces Public Schools (LCPS) would see a 54.3 percent increase. According to the information provided in PED’s statbook, the district pays maintenance and custodial staff \$8.58 per hour on average. This is lower than the city’s minimum wage. Compared to records provided by LCPS staff, the information listed in PED’s Statbook is incorrect. The actual average wage of maintenance and custodial staff is \$11.79. The accuracy of PED’s Statbook is unclear.

Raising the minimum wage without also raising the wages and salaries of other workers can result in a climate of pay compression. Pay compression occurs when there is little difference in the salaries of new employees and experienced employees. Imagine a minimum wage employee hired two years ago, who started at an hourly rate of \$10, but steadily climbed to a rate of \$15. If SB36 were to pass, this employee would make exactly as much as a brand new hire on January 1, 2018. The financial impact to school districts and charter schools would be exacerbated if they received pressure to maintain significant differences in job salary based on education level, qualifications, skills, and performance.

**TECHNICAL ISSUES**

Though it is unlikely, if the CPI decreases as a result of a decrease in the cost of living, the language of the bill requires the salaries of non-certified personnel and educational assistants be decreased. The bill’s language is best characterized as a cost-of-living adjustment, rather than a cost-of-living increase. The Legislature may consider protections that ensure the salary of employees will not be decreased as a result of a decrease in the cost of living.

**OTHER SIGNIFICANT ISSUES**

Due to differences in data entry practices from district to district, some districts opted not to enter FTE or wage data for employees. School districts or charter schools without non-certified personnel appear to experience no fiscal impact, when this is probably not the case. School districts and charter schools with a listed impact of zero are likely employing at least some non-certified personnel that would be affected by a wage increase.

**RELATED BILLS**

Relates to HB27, Increase Minimum Wage, which increases the statewide minimum wage to \$15.

Relates to HB67, Increase Minimum Wage, which increases the statewide minimum wage to \$8.40 plus about a dollar per year for the two following years, and then a cost-of-living increase in subsequent years.

Relates to SB36, Raise Minimum Wage, which increases the statewide minimum wage to \$8.45, plus a cost-of-living increase in subsequent years.

Conflicts with HJR5, *No New School Activity Without Funding, CA*, which prevents the enforcement of mandates on school districts without providing sufficient funding.

**SOURCES OF INFORMATION**

- LESC Files
- PED

**TCB/rab**

HB134 Estimated Impact to School Districts and State-Chartered Charter Schools

ATTACHMENT A

School District / State-Chartered Charter School	FY16 Estimated Salary Cost	HB134 New Wages at \$15/hour	HB134 New Wages and Benefits at 30%	HB134 FY18 Estimated Salary Cost	Percent Increase from FY16
1 Alamogordo	\$ 4,851,736	\$ 916,088	\$ 1,190,915	\$ 6,042,651	24.5%
2 Albuquerque w/ Charters	\$ 81,239,871	\$ 3,621,610	\$ 4,708,093	\$ 85,947,965	5.8%
3 Animas	\$ 200,532	\$ 7,872	\$ 10,233	\$ 210,765	5.1%
4 Artesia	\$ 2,978,489	\$ 640,403	\$ 832,523	\$ 3,811,013	28.0%
5 Aztec w/ Charter	\$ 2,314,739	\$ 408,505	\$ 531,057	\$ 2,845,795	22.9%
6 Belen	\$ 3,352,032	\$ 1,041,163	\$ 1,353,512	\$ 4,705,544	40.4%
7 Bernalillo	\$ 3,332,508	\$ 320,451	\$ 416,586	\$ 3,749,093	12.5%
8 Bloomfield	\$ 2,090,646	\$ 465,173	\$ 604,724	\$ 2,695,370	28.9%
9 Capitan	\$ 316,762	\$ 110,048	\$ 143,062	\$ 459,824	45.2%
10 Carlsbad w/ Charter	\$ 6,449,255	\$ 731	\$ 951	\$ 6,450,206	0.0%
11 Carrizozo	\$ 127,388	\$ 43,680	\$ 56,784	\$ 184,172	44.6%
12 Central	\$ 5,111,263	\$ 66,957	\$ 87,044	\$ 5,198,308	1.7%
13 Chama Valley	\$ 509,839	\$ 36,239	\$ 47,110	\$ 556,950	9.2%
14 Cimarron w/ Charter	\$ 458,718	\$ 1,200	\$ 1,560	\$ 460,278	0.3%
15 Clayton	\$ 319,160	\$ 56,825	\$ 73,873	\$ 393,033	23.1%
16 Cloudcroft	\$ 322,897	\$ 67,816	\$ 88,161	\$ 411,058	27.3%
17 Clovis	\$ 5,969,067	\$ 1,299,450	\$ 1,689,285	\$ 7,658,352	28.3%
18 Cobre	\$ 1,118,331	\$ 195,147	\$ 253,691	\$ 1,372,021	22.7%
19 Corona	\$ 81,005	\$ 41,408	\$ 53,830	\$ 134,835	66.5%
20 Cuba	\$ 777,586	\$ 72,186	\$ 93,841	\$ 871,428	12.1%
21 Deming w/ Charter	\$ 5,063,913	\$ 612,006	\$ 795,607	\$ 5,859,521	15.7%
22 Des Moines	\$ 120,157	\$ 5,512	\$ 7,166	\$ 127,323	6.0%
23 Dexter	\$ 751,344	\$ 51,066	\$ 66,386	\$ 817,730	8.8%
24 Dora	\$ 161,910	\$ 20,360	\$ 26,468	\$ 188,379	16.3%
25 Dulce	\$ 652,286	\$ -	\$ -	\$ 652,286	0.0%
26 Elida	\$ 122,850	\$ 18,318	\$ 23,813	\$ 146,663	19.4%
27 Espanola w/ Charter	\$ 3,062,580	\$ 792,950	\$ 1,030,836	\$ 4,093,416	33.7%
28 Estancia	\$ 501,450	\$ 196,290	\$ 255,177	\$ 756,627	50.9%
29 Eunice	\$ 758,608	\$ 91,637	\$ 119,129	\$ 877,737	15.7%
30 Farmington w/ Charter	\$ 7,252,078	\$ 625,613	\$ 813,297	\$ 8,065,375	11.2%
31 Floyd	\$ 209,959	\$ 27,593	\$ 35,871	\$ 245,830	17.1%
32 Fort Sumner	\$ 286,366	\$ 302,177	\$ 392,830	\$ 679,196	137.2%
33 Gadsden	\$ 12,228,515	\$ 1,885,347	\$ 2,450,951	\$ 14,679,466	20.0%
34 Gallup w/ Charter	\$ 9,934,269	\$ 2,461,467	\$ 3,199,907	\$ 13,134,175	32.2%
35 Grady	\$ 118,085	\$ 19,319	\$ 25,115	\$ 143,200	21.3%
36 Grants/Cibola	\$ 2,937,618	\$ 615,484	\$ 800,129	\$ 3,737,747	27.2%
37 Hagerman	\$ 484,248	\$ 59,253	\$ 77,029	\$ 561,277	15.9%
38 Hatch	\$ 1,157,635	\$ 215,548	\$ 280,212	\$ 1,437,847	24.2%
39 Hobbs	\$ 7,375,370	\$ 1,101,736	\$ 1,432,256	\$ 8,807,626	19.4%
40 Hondo Valley	\$ 139,666	\$ 51,695	\$ 67,204	\$ 206,870	48.1%
41 House	\$ 173,307	\$ 33,121	\$ 43,058	\$ 216,365	24.8%
42 Jal	\$ 522,986	\$ 137,182	\$ 178,337	\$ 701,323	34.1%
43 Jemez Mountain w/ Charter	\$ 388,502	\$ 132,953	\$ 172,839	\$ 561,341	44.5%
44 Jemez Valley w/ Charter	\$ 542,914	\$ 14,988	\$ 19,484	\$ 562,398	3.6%
45 Lake Arthur	\$ 215,214	\$ 34,327	\$ 44,625	\$ 259,839	20.7%
46 Las Cruces	\$ 19,103,529	\$ 7,975,487	\$ 10,368,134	\$ 29,471,663	54.3%
47 Las Vegas City	\$ 924,741	\$ 202,112	\$ 262,745	\$ 1,187,486	28.4%
48 Logan	\$ 363,918	\$ 196,973	\$ 256,065	\$ 619,983	70.4%
49 Lordsburg	\$ 720,851	\$ 56,542	\$ 73,505	\$ 794,356	10.2%
50 Los Alamos	\$ 5,229,216	\$ 1,361,910	\$ 1,770,483	\$ 6,999,700	33.9%
51 Los Lunas	\$ 7,460,338	\$ 837,886	\$ 1,089,252	\$ 8,549,590	14.6%
52 Loving	\$ 537,375	\$ 5,205	\$ 6,766	\$ 544,141	1.3%
53 Lovington	\$ 3,380,262	\$ 411,896	\$ 535,464	\$ 3,915,726	15.8%
54 Magdalena	\$ 326,634	\$ 122,897	\$ 159,766	\$ 486,400	48.9%
55 Maxwell	\$ 145,753	\$ 19,402	\$ 25,222	\$ 170,975	17.3%
56 Melrose	\$ 191,932	\$ 23,926	\$ 31,103	\$ 223,036	16.2%
57 Mesa Vista	\$ 485,143	\$ 53,245	\$ 69,218	\$ 554,361	14.3%
58 Mora	\$ 347,334	\$ 149,714	\$ 194,628	\$ 541,962	56.0%
59 Moriarty	\$ 2,201,576	\$ 521,076	\$ 677,398	\$ 2,878,974	30.8%
60 Mosquero	\$ 116,779	\$ 29,826	\$ 38,774	\$ 155,553	33.2%
61 Mountainair	\$ 295,872	\$ 55,139	\$ 71,681	\$ 367,552	24.2%
62 Pecos	\$ 704,830	\$ 123,433	\$ 160,463	\$ 865,294	22.8%
63 Penasco	\$ 579,268	\$ 27,947	\$ 36,331	\$ 615,599	6.3%
64 Pojoaque Valley	\$ 1,858,980	\$ 96,028	\$ 124,836	\$ 1,983,816	6.7%
65 Portales	\$ 2,354,274	\$ 199,228	\$ 258,996	\$ 2,613,270	11.0%
66 Quemado	\$ 219,555	\$ 43,712	\$ 56,825	\$ 276,380	25.9%
67 Questa w/ Charter	\$ 605,185	\$ 75,453	\$ 98,089	\$ 703,274	16.2%
68 Raton	\$ 691,459	\$ 313,726	\$ 407,844	\$ 1,099,303	59.0%
69 Reserve	\$ 175,907	\$ 43,570	\$ 56,641	\$ 232,548	32.2%
70 Rio Rancho	\$ 15,451,245	\$ 3,187,169	\$ 4,143,319	\$ 19,594,564	26.8%
71 Roswell w/ Charter	\$ 8,030,040	\$ 916,902	\$ 1,191,973	\$ 9,222,012	14.8%
72 Roy	\$ 103,996	\$ 16,733	\$ 21,753	\$ 125,749	20.9%
73 Ruidoso	\$ 1,522,080	\$ 211,873	\$ 275,436	\$ 1,797,515	18.1%
74 San Jon	\$ 172,658	\$ 31,805	\$ 41,346	\$ 214,004	23.9%
75 Santa Fe w/ Charter	\$ 13,370,759	\$ 663,660	\$ 862,758	\$ 14,233,517	6.5%
76 Santa Rosa	\$ 513,414	\$ 186,804	\$ 242,845	\$ 756,259	47.3%
77 Silver City	\$ 2,173,739	\$ 224,785	\$ 292,220	\$ 2,465,959	13.4%

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78 Socorro w/ Charter	\$ 1,417,232	\$ 420,350	\$ 546,455	\$ 1,963,687	38.6%
79 Springer	\$ 168,071	\$ 42,795	\$ 55,634	\$ 223,705	33.1%
80 Taos w/ Charters	\$ 2,165,491	\$ 281,910	\$ 366,483	\$ 2,531,974	16.9%
81 Tatum	\$ 319,055	\$ 1,083	\$ 1,408	\$ 320,462	0.4%
82 Texico	\$ 392,805	\$ 14,463	\$ 18,802	\$ 411,607	4.8%
83 Truth or Consequences	\$ 1,208,592	\$ 153,098	\$ 199,027	\$ 1,407,619	16.5%
84 Tucumcari	\$ 920,608	\$ 135,052	\$ 175,567	\$ 1,096,175	19.1%
85 Tularosa	\$ 670,868	\$ 171,844	\$ 223,397	\$ 894,265	33.3%
86 Vaughn	\$ 120,862	\$ 9,120	\$ 11,856	\$ 132,718	9.8%
87 Wagon Mound	\$ 157,163	\$ 7,671	\$ 9,973	\$ 167,136	6.3%
88 West Las Vegas w/ Charter	\$ 1,242,146	\$ 195,804	\$ 254,546	\$ 1,496,692	20.5%
89 Zuni	\$ 1,070,045	\$ 162,484	\$ 211,230	\$ 1,281,275	19.7%
90 Academy of Trades and Technology	\$ 176,187	\$ -	\$ -	\$ 176,187	0.0%
91 ACE	\$ 250,223	\$ 47,639	\$ 61,931	\$ 312,154	24.8%
92 AIMS @ UNM	\$ 212,027	\$ -	\$ -	\$ 212,027	0.0%
93 Albuquerque School of Excellence	\$ 60,630	\$ 7,991	\$ 10,388	\$ 71,018	17.1%
94 Albuquerque Sign Language Academy	\$ 260,387	\$ 10,833	\$ 14,083	\$ 274,469	5.4%
95 Aldo Leopold Charter School	\$ 156,672	\$ 12,233	\$ 15,902	\$ 172,575	10.2%
96 Alma D' Arte Charter High School	\$ 117,424	\$ 14,276	\$ 18,559	\$ 135,983	15.8%
97 Amy Biehl Charter High School	\$ 280,962	\$ -	\$ -	\$ 280,962	0.0%
98 Anthony Charter School	\$ 114,835	\$ 11,961	\$ 15,550	\$ 130,385	13.5%
99 ASK Academy	\$ 79,834	\$ 6,202	\$ 8,063	\$ 87,897	10.1%
100 Cesar Chavez Community School	\$ 159,684	\$ -	\$ -	\$ 159,684	0.0%
101 Cien Aguas International School	\$ 133,571	\$ 39,364	\$ 51,173	\$ 184,744	38.3%
102 Coral Community Charter	\$ 81,761	\$ 15,090	\$ 19,616	\$ 101,378	24.0%
103 Cottonwood Classical Preparatory School	\$ 210,974	\$ 681	\$ 886	\$ 211,860	0.4%
104 Creative Education Preparatory Institute #1	\$ 215,816	\$ -	\$ -	\$ 215,816	0.0%
105 DEAP	\$ 64,992	\$ 1,465	\$ 1,905	\$ 66,897	2.9%
106 Dream Dine'	\$ 54,744	\$ 3,099	\$ 4,028	\$ 58,773	7.4%
107 Estancia Valley Classical Academy	\$ 186,054	\$ 18,644	\$ 24,237	\$ 210,291	13.0%
108 Explore Academy	\$ 140,428	\$ 26,187	\$ 34,043	\$ 174,471	24.2%
109 Gilbert L. Sena Charter School	\$ 136,109	\$ -	\$ -	\$ 136,109	0.0%
110 Health Leadership High School	\$ 133,062	\$ -	\$ -	\$ 133,062	0.0%
111 Horizon Academy West	\$ 136,568	\$ 12,200	\$ 15,860	\$ 152,428	11.6%
112 International School @ Mesa Del Sol	\$ 60,621	\$ -	\$ -	\$ 60,621	0.0%
113 J. Paul Taylor	\$ 87,476	\$ 9,259	\$ 12,037	\$ 99,513	13.8%
114 La Academia Dolores Huerta	\$ 202,230	\$ 19,869	\$ 25,830	\$ 228,060	12.8%
115 La Jicarita Community School	\$ 13,622	\$ 405	\$ 526	\$ 14,148	3.9%
116 La Promesa Early Learning Center	\$ 204,114	\$ 62,149	\$ 80,794	\$ 284,908	39.6%
117 La Resolana Leadership Academy	\$ 96,563	\$ 15,395	\$ 20,014	\$ 116,577	20.7%
118 La Tierra Montessori School of the Arts & Sciences	\$ 86,387	\$ 686	\$ 892	\$ 87,278	1.0%
119 Las Montañas Charter School	\$ 101,406	\$ 46,015	\$ 59,820	\$ 161,226	59.0%
120 MASTERS Program	\$ 116,349	\$ 4,711	\$ 6,124	\$ 122,473	5.3%
121 McCurdy Charter School	\$ 297,151	\$ 57,054	\$ 74,171	\$ 371,322	25.0%
122 Media Arts Collaborative Charter School	\$ 120,867	\$ 1,116	\$ 1,451	\$ 122,319	1.2%
123 Mission Achievement and Success	\$ 286,670	\$ 18,569	\$ 24,140	\$ 310,810	8.4%
124 Monte Del Sol Charter School	\$ 283,077	\$ -	\$ -	\$ 283,077	0.0%
125 Montessori Elementary School	\$ 327,455	\$ 43,128	\$ 56,066	\$ 383,521	17.1%
126 New America School	\$ 307,290	\$ -	\$ -	\$ 307,290	0.0%
127 New America School - Las Cruces	\$ 301,535	\$ -	\$ -	\$ 301,535	0.0%
128 New Mexico Connections Academy	\$ 81,679	\$ -	\$ -	\$ 81,679	0.0%
129 New Mexico International School	\$ 102,879	\$ -	\$ -	\$ 102,879	0.0%
130 New Mexico School for the Arts	\$ 171,370	\$ 6,566	\$ 8,536	\$ 179,907	5.0%
131 North Valley Academy	\$ 124,092	\$ -	\$ -	\$ 124,092	0.0%
132 Red River Valley Charter School	\$ 37,360	\$ 136	\$ 177	\$ 37,537	0.5%
133 Sage Montessori Charter School	\$ 42,659	\$ 22,743	\$ 29,566	\$ 72,225	69.3%
134 Sandoval Academy (SABE)	\$ 47,636	\$ 29,754	\$ 38,681	\$ 86,316	81.2%
135 School of Dreams Academy	\$ 203,660	\$ 4,308	\$ 5,600	\$ 209,260	2.7%
136 South Valley Preparatory School	\$ 51,453	\$ 498	\$ 647	\$ 52,100	1.3%
137 Southwest Intermediate Learning Center	\$ 81,854	\$ -	\$ -	\$ 81,854	0.0%
138 Southwest Primary Learning Center	\$ 62,096	\$ 6,062	\$ 7,881	\$ 69,977	12.7%
139 Southwest Secondary Learning Center	\$ 243,763	\$ -	\$ -	\$ 243,763	0.0%
140 SW Aeronautics, Mathematics and Science Academy	\$ 185,349	\$ 17,118	\$ 22,253	\$ 207,602	12.0%
141 Taos Academy	\$ 220,261	\$ 3,917	\$ 5,092	\$ 225,353	2.3%
142 Taos Integrated School of the Arts	\$ 129,411	\$ 891	\$ 1,158	\$ 130,569	0.9%
143 Taos International School	\$ 82,914	\$ 44,736	\$ 58,157	\$ 141,072	70.1%
144 Technology Leadership	\$ 16,923	\$ 755	\$ 981	\$ 17,904	5.8%
145 The Great Academy	\$ 198,497	\$ 1,566	\$ 2,036	\$ 200,533	1.0%
146 Tierra Adentro	\$ 224,634	\$ 4,095	\$ 5,324	\$ 229,958	2.4%
147 Tierra Encantada Charter School	\$ 307,659	\$ 18,303	\$ 23,794	\$ 331,453	7.7%
148 Turquoise Trail Elementary	\$ 353,220	\$ 8,321	\$ 10,817	\$ 364,037	3.1%
149 Uplift Community School	\$ 269,298	\$ 26,502	\$ 34,453	\$ 303,751	12.8%
150 Walatowa Charter High School	\$ 70,495	\$ 3,788	\$ 4,924	\$ 75,419	7.0%
151 William W. & Josephine Dorn Charter Comm School	\$ 42,425	\$ 87	\$ 113	\$ 42,538	0.3%
152 STATEWIDE	\$ 286,902,581	\$ 39,606,998	\$ 51,489,098	\$ 338,391,678	17.9%