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## FISCAL IMPACT REPORT

ORIGINAL DATE 1/28/16

SPONSOR Rodriguez LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Santa Fe Data-Tracking & Reporting System SB 218

ANALYST Malone

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY16	FY17		
	\$80.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

Senate Bill 218 appropriates \$80 thousand from the general fund to the local government division of the Department of Finance and Administration (DFA) for a Santa Fe citywide data-tracking and reporting system for the My Brother's keeper community initiative.

### FISCAL IMPLICATIONS

The \$80 thousand appropriation in this bill is a new recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY17 will revert to the general fund.

### SIGNIFICANT ISSUES

The Santa Fe City Council voted to become a My Brother's Keeper community in September 2015. The initiative, launched by the president last year, is aimed at helping with early learning, tutoring, mentoring, and after school programs to help ensure that kids are progressing. The bill seeks an appropriation to track student progress to make sure they receive assistance if they are slipping in their studies.

The Public Education Department (PED) already has an Early Warning System that tracks student performance statewide in order to identify at risk students.

CEM/jle