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## FISCAL IMPACT REPORT

**SPONSOR** Padilla **ORIGINAL DATE** 1/28/16  
**LAST UPDATED** 2/16/16 **HB** \_\_\_\_\_

**SHORT TITLE** Child & Family Services Integrated Initiative **SB** 177/aSPAC

**ANALYST** Malone

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY16	FY17		
	\$100.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Children, Youth, and Families Department (CYFD)

Department of Finance and Administration (DFA)

Department of Health (DOH)

### SUMMARY

#### Synopsis of SPAC Amendment

The Senate Public Affairs Committee amendment to Senate Bill 177 strikes language restricting the funding to a municipality with a population greater than 600 thousand located in a class A county (none of which exist in NM).

#### Synopsis of Original Bill

Senate Bill 177 appropriates \$100 thousand from the general fund to the Local Government Division (LGD) of DFA for an integrated services initiative that includes extended learning opportunities, high-quality school-based health care, family engagement in learning, and family supports and resources for children and families. The bill limits the support to a municipality with a population greater than 600 thousand located in a class A county.

Because no NM municipality has a population greater than 600 thousand, this provision makes the appropriation moot.

**FISCAL IMPLICATIONS**

The \$100 thousand appropriation in this bill is a new recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY17 will revert to the general fund.

**SIGNIFICANT ISSUES**

DOH notes that the Community Schools Act, passed during the 2013 legislative session, added a new section to the Public School Code defining and describing the key components of a community school, which involves integrated services. Full service community schools include three primary services: (1) extended day learning, such as before and after school programming, (2) family support activities directed on providing economic relief, adult education, and other resources, and (3) school based health and school linked health services.

The county and municipality restraints on this bill appear to attempt to limit its applicability to Albuquerque (see technical issues). The Albuquerque Community Schools Partnership currently convenes stakeholders at the county, city and public school level to facilitate the implementation of community school programs through Albuquerque Public Schools. There are currently 10 community schools operating in the Albuquerque area.

**ADMINISTRATIVE IMPLICATIONS**

Each year, several new programs and appropriations are proposed to be administered through LGD. DFA is concerned with LGD's ability to meet its critical statutory duties and its overall mission if its resources are redirected towards numerous small special projects.

CEM/jle/al