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## FISCAL IMPACT REPORT

**SPONSOR**     Martinez     **ORIGINAL DATE**     01/21/16      
**LAST UPDATED**                      **HB**                     

**SHORT TITLE**     Services for Urban Indians     **SB**     98    

**ANALYST**     Boerner    

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY16	FY17		
	\$372.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Indian Affairs Department (IAD)

### SUMMARY

Synopsis of Bill

Senate Bill 98 appropriates \$372 thousand dollars from the general fund to the Indian Affairs Department to support programs that provide services and promote wellness, education and self-sufficiency to Native Americans domiciled in Bernalillo and Santa Fe counties but who are not domiciled on tribal land.

### FISCAL IMPLICATIONS

The appropriation of \$372 thousand dollars contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2017 shall revert to the general fund.

### SIGNIFICANT ISSUES

IAD notes these types of services are a significant part of the department’s mission to serve tribal and pueblo people living in urban areas of Bernalillo County and Santa Fe County, noting significant numbers of urban Native Americans experience chronic homelessness and are medically vulnerable.

**PERFORMANCE IMPLICATIONS**

The impact would be moderate to IAD because the directive in this bill is within core mission and functions of the department.

Through the New Mexico legislative process, IAD annually receives appropriated funds to support special projects, which address issues pertaining to health, education, social and cultural issues. IAD follows the state procurement code and selects entities to receive appropriated funds through a protracted competitive solicitation.

**ADMINISTRATIVE IMPLICATIONS**

In its administration of these funds, the Indian affairs department will be required to provide oversight and process pay requests, conduct site visits/inspections, and other tasks associated with ensuring proper use of funds.

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