

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current and previously issued FIRs are available on the NM Legislative Website (www.nmlegis.gov) and may also be obtained from the LFC in Suite 101 of the State Capitol Building North.

FISCAL IMPACT REPORT

SPONSOR Cisneros **ORIGINAL DATE** 6/8/15
LAST UPDATED _____ **HB** _____

SHORT TITLE Severance Tax Bond Projects **SB** 1-SS

ANALYST Snyder

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY15	FY16		
\$212,317.0		Nonrecurring	Severance Tax Bond Fund
\$30,000.0		Nonrecurring	General Fund
\$5,000.0		Nonrecurring	Public School Capital Outlay Fund
\$1,300.0		Nonrecurring	Public Project Revolving Fund
\$6,420.0		Nonrecurring	Water Project Fund
\$2,000.0		Nonrecurring	Colonias Infrastructure Fund
\$2,000.0		Nonrecurring	Tribal Infrastructure Fund
\$3,416.0		Nonrecurring	State Road Fund
\$700.0		Nonrecurring	Game and Fish Bond Retirement Fund
\$8,300.0		Nonrecurring	Game Protection Fund
\$200.0		Nonrecurring	Trail Safety Fund
\$630.0		Nonrecurring	State Lands Maintenance Fund
\$2,450.0		Nonrecurring	Miners' Trust Fund
\$1,000.0		Nonrecurring	Fire Protection Grant Fund
\$1,000.0		Nonrecurring	Fire Protection Fund
\$2,700.0		Nonrecurring	Capitol Building Repair Fund
\$1,600.0		Nonrecurring	1993 Bond Project Fund

Appropriation		Recurring or Nonrecurring	Fund Affected
FY15	FY16		
1,450.0		Nonrecurring	Attorney General Settlement Fund
\$2,500.0		Nonrecurring	GGRT Suspension Subaccount of PPRF
\$1,500.0		Nonrecurring	Interlock Device Fund
\$300.0		Nonrecurring	DWI Prevention and Education Fund
\$300.0		Nonrecurring	Magistrate Court Warrant Enforcement Fund
\$2,900.0		Nonrecurring	Mortgage Regulatory Fund
\$1,000.0		Nonrecurring	New Mexico Medical Board Fund
\$1,000.0		Nonrecurring	Rural Infrastructure Revolving Loan Fund
\$2,000.0		Nonrecurring	Securities Enforcement & Investor Education Fund
\$500.0		Nonrecurring	State Purchasing Enterprise Fund
\$550.0		Nonrecurring	Workers' Compensation Administration Fund

(Parenthesis () Indicate Expenditure Decreases)

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY15	FY16	FY17		
\$45,086.0			Nonrecurring	State Road Fund
\$1,300.0			Nonrecurring	Wastewater Facility Construction Loan Fund
\$12,700.0			Nonrecurring	Indian Water Rights Settlement Fund
\$37,153.0			Nonrecurring	Capital Program Fund

(Parenthesis () Indicate Revenue Decreases)

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

Senate Bill 1-SS authorizes \$295 million, \$212.3 million from severance tax bond capacity, \$30 million from general fund of which \$22.5 million will go to the state road fund for road repairs statewide and approximately \$52.7 million from other state funds, for the purpose of funding 1033 capital outlay projects statewide. Of the total, \$211 million is authorized for state-owned and –operated facilities, and \$84 million is authorized for local projects. The bill contains an emergency clause. A listing of the projects proposed for funding within this bill is attached.

FISCAL IMPLICATIONS

The February revised estimated severance tax bond (STB) net capacity in fiscal year 2015 is \$212.3 million after deductions from the estimated \$296.8 million senior STB gross capacity. Deductions from gross capacity include: \$25.2 million for authorized but unissued bonds; 10 percent of capacity equal to \$29.7 million for deposit into the water project fund; 5 percent of capacity equal to \$14.8 million for deposit into the tribal infrastructure project fund; and 5 percent of capacity equal to \$14.8 million for deposit into the colonias infrastructure project fund. Supplemental severance tax bond capacity dedicated for public school construction is approximately \$179.5 million for deposit into the public school capital outlay fund.

The appropriations and authorization to expend funds in this bill are nonrecurring expenses to STB capacity and other state funds (OSF). Any unexpended or unencumbered balance shall revert to the originating fund. The public school capital outlay fund is a non-reverting fund. The balance of appropriations made from the general fund or other state fund to the Indian Affairs Department or the Aging and Long-Term Services Department for a project located on lands of an Indian nation, tribe or pueblo shall revert to the tribal infrastructure project fund.

Except for appropriations to the capital program fund and public school capital outlay fund, money from STB proceeds and any other state funds contained in this bill may not be used to pay indirect project costs.

For the purposes in Sections 2 and 3 of this bill, “unexpended balance” means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties. If an agency has not certified the readiness for STB issuance by the end of fiscal year 2017, the authorization is void.

In compliance with the Severance Tax Bonding Act, the State Board of Finance (BOF) is authorized to issue and sell STB in an amount not to exceed the total of the amounts appropriated in this bill. The BOF must also comply with the Internal Revenue Code of 1986, as amended. The agencies named in this bill shall certify to the BOF when the money from the proceeds of the severance tax bonds authorized in the bill is needed for the purposes specified in the applicable section of the bill. Before an agency certifies for issuance of the bonds, the project must be developed sufficiently so that the agency reasonably expects to: 1) incur within six months after the applicable bonds have been issued a substantial binding obligation to a third

party to expend at least five percent of the bond proceeds for the project; and 2) spend at least eighty-five percent of the bond proceeds within three years after the applicable bonds have been issued.

Based on the certification of project readiness by grantees, the BOF authorizes the sale of bonds. Anticipating the possibility of a special session at the May 22, 2015 meeting, the BOF adopted a resolution for sale of the bonds and directed advertising a notice of sale. The issuance of tax-exempt bonds for projects not ready to commence leaves the state open to noncompliance with the Internal Revenue Service Code. Failure to spend STB proceeds in a timely manner causes the state, under IRS regulations, to have to rebate interest earnings the state could otherwise use to reduce the cost of a project or to reduce debt service costs.

SIGNIFICANT ISSUES

As in past years, infrastructure requests for state and local needs are far greater than available bonding capacity. State agencies, higher education institutions, and special and tribal schools requested \$431.4 million for capital projects. The proposed projects and funding are based on criteria, site visits, review of infrastructure capital improvement plans, monthly meetings with major departments, and testimony at hearings held in the interim. The projects reflect the most critical projects impacting public health and safety and ongoing projects requiring additional funds to complete. The failure to pass a capital outlay bill during the 2011 session, combined with little or no funding for state-owned facilities in 2014 such as hospitals, Veterans' Home, adult and juvenile facilities, and cultural facilities amplifies the need to fund state facilities or risk unsafe conditions for citizens that are housed and under the protection of the state at these facilities. A lack of resources to address fire and environmental codes and possible violations, Americans with Disabilities Act regulations, and other licensing and certification requirements could mean significant additional costs to the state, including a loss of federal funds. Addressing the most critical infrastructure projects listed in the bill will significantly reduce operating expenses.

Many agencies requested significantly higher funding than was included in the bill. Agencies such as NMCD estimate at least \$277 million is needed to address deferred maintenance at all prison facilities. However, inasmuch as oil and gas prices drive STB capacity, the funds in the bill will allow agencies to proceed with projects in phases.

ADMINISTRATIVE IMPLICATIONS

While facility repairs are a major concern, the ratio of project management compared with the number of major projects are not adequate to address the needs in a timely manner.

OTHER SUBSTANTIVE ISSUES

Volume I of the LFC Budget Document (Investments in Infrastructure) includes a short description of some of the most critical needs requested by the larger state agencies.

SS/jle

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
County: Bernalillo				
1865 118TH ST & DENNIS CHAVEZ BLVD IMPROVE	\$50,000			STB
85 2ND JUDICIAL DIST COURT EVIDENCE PRESENTATION SYS	\$35,000	Albuquerque		STB
535 2ND JUDICIAL DIST COURT RECORDING EQUIPMENT	\$149,800	Albuquerque		STB
84 2ND JUDICIAL DIST COURT SECURITY EQUIPMENT UPGRADE	\$144,400	Albuquerque		STB
557 2ND JUDICIAL DIST COURTROOM FURNITURE	\$10,000	Albuquerque		STB
626 4TH ST ROADWAY IMPROVE LOS RANCHOS DE ALB	\$350,500	Los Ranchos de Albuq		STB
881 A. MONTOYA ELEM SCHL GROUNDS & PLAYGROUNDS	\$30,000	Albuquerque PSD		STB
888 A. MONTOYA ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD		STB
594 ADOBE ACRES ELEM SCHL ARTS FACILITIES IMPROVE	\$27,000	Albuquerque PSD		STB
576 ADOBE ACRES ELEM SCHL LIB & INFO TECH	\$35,000	Albuquerque PSD		STB
1921 ALAMEDA ELEM SCHL LIBRARY & INFO TECH	\$127,000	Albuquerque PSD		STB
1955 ALAMEDA ELEM SCHL PGRND & RECREATIONAL FACILITIES	\$25,000	Albuquerque PSD		STB
609 ALAMOSA ELEM SCHL GROUNDS	\$60,000	Albuquerque PSD		STB
1052 ALB ALAMOSA PARK SHADE STRUCTURES IMPROVE	\$57,000	Albuquerque		STB
873 ALB ANDERSON ABRUZZO INTNL BALLOON MUSEUM HVAC	\$268,500	Albuquerque		STB
1508 ALB ASIAN AMERICAN MONUMENT	\$100,000	Albuquerque		STB
22 ALB BARELAS SENIOR CENTER-EQUIP	\$25,800	Albuquerque		STB
24 ALB BEAR CANYON SENIOR CENTER-EQUIP	\$25,800	Albuquerque		STB
17 ALB BEAR CANYON SENIOR CENTER-MEALS EQUIP	\$35,000	Albuquerque		STB
1066 ALB BICYCLE TOOLS & EQUIP	\$6,200	Albuquerque		STB
1697 ALB BIOPARK AQUARIUM OTTER EXHIBIT	\$297,200	Albuquerque		STB
18 ALB CASA KITCHEN-MEALS EQUIP	\$35,000	Albuquerque		STB
476 ALB CDL PRGM VEHICLES & EQUIPMENT	\$55,000	Albuquerque		STB
1300 ALB CHERRY HILLS LIBRARY SECURITY SYSTEM	\$10,000	Albuquerque		STB
1751 ALB CORONADO DOG PARK RENOVATION	\$35,000	Albuquerque		STB
1445 ALB DALE BELLAMAH PARK IMPROVE	\$260,000	Albuquerque		STB
526 ALB DENTAL AND COMPUTER EQUIPMENT	\$145,818	Albuquerque		STB
44 ALB DEPT OF SENIOR AFFAIRS HOME SERVICES-CONSTRUCT	\$400,000	Albuquerque		STB
1830 ALB DOWNTOWN ECONOMIC DEVELOPMENT PRJTS IMPROVE	\$660,000	Albuquerque		STB
1720 ALB EAST SIDE ANIMAL SHELTER KENNEL D	\$90,000	Albuquerque		STB
1103 ALB ERNIE PYLE LIBRARY IMPROVE	\$40,000	Albuquerque		STB
1005 ALB EXPLORA SCIENCE CTR & CHILDREN'S MUSEUM PH 2C	\$377,600	Albuquerque		STB
941 ALB FIRE DEPT RESCUE SQUAD VEHICLE	\$441,100	Albuquerque		STB
1649 ALB HEIGHTS COMMUNITY CTR IMPROVE	\$30,000	Albuquerque		STB
543 ALB HIGH SCHL PERFORMING & FINE ARTS FACILITIES	\$118,000	Albuquerque PSD		STB
23 ALB HIGHLAND SENIOR CENTER-EQUIP	\$25,800	Albuquerque		STB
1416 ALB INTERNATIONAL DIST PUBLIC LIBRARY/LAND	\$110,000	Albuquerque		STB
1311 ALB JUAN TABO LIBRARY EXTERIOR IMPROVE	\$65,000	Albuquerque		STB
765 ALB JUAN TABO PUBLIC LIBRARY IMPROVE	\$95,000	Albuquerque		STB
1411 ALB KIRTLAND PARK/THOMAS BELL CTR DOG PARK	\$52,200	Albuquerque		STB
1194 ALB LOMAS TRAMWAY LIBRARY COURTYARD IMPROVE	\$35,000	Albuquerque		STB
1227 ALB LOMAS TRAMWAY LIBRARY DIGITAL SECURITY SYSTEM	\$50,000	Albuquerque		STB
629 ALB LOS GRIEGOS PUB LIB FIRE & SCRPTY SYS IMPROVE	\$26,000	Albuquerque		STB
491 ALB LOS GRIEGOS PUB LIB PKG LOT IMPROVE	\$10,000	Albuquerque		STB
49 ALB LOS VOLCANES SENIOR CENTER-CONSTRUCT	\$500,000	Albuquerque		STB
25 ALB LOS VOLCANES SENIOR CENTER-EQUIP	\$25,800	Albuquerque		STB
26 ALB MANZANO MESA MULTIGENERATIONAL CENTER-EQUIP	\$25,800	Albuquerque		STB
27 ALB MANZANO MESA MULTIGENERATIONAL SPORT CTR-EQUI	\$5,000	Albuquerque		STB
1733 ALB MULTI-USE CMTY CTR MCKINLEY NEIGHBORHOOD	\$60,000	Albuquerque		STB
953 ALB MUSEUM OF ART & HISTORY IMPROVE	\$85,000	Albuquerque		STB
1337 ALB NATIVE AMERICAN AMBULATORY HEALTH FCLTY DESIGN	\$30,000	Albuquerque		STB

**Capital Outlay Projects
Chart by County**

Capital Outlay Projects by County 6415

**Legislative Council Service
52nd Legislature, 1st Session, 2015**

Project Title	Amount	City	Fund	Track
19 ALB NORTH VALLEY SENIOR CENTER-MEALS EQUIP	\$35,000	Albuquerque	STB	
779 ALB NW LIBRARY	\$135,000	Albuquerque	STB	
28 ALB PALO DURO SENIOR SPORTS FITNESS FCLTY-EQUIP	\$5,000	Albuquerque	STB	
10 ALB PALO DURO SENIOR SPORTS FITNESS FCLTY-RENOVATE	\$45,000	Albuquerque	STB	
1430 ALB PARADISE HILLS LITTLE LEAGUE SHADE STRUCTURES	\$106,000	Albuquerque	STB	
792 ALB PAT HURLEY COMMUNITY CTR IMPROVE	\$100,000	Albuquerque	STB	
793 ALB PAT HURLEY PARK IMPROVE	\$100,000	Albuquerque	STB	
739 ALB PSD AUTISM CENTER INFO TECH	\$45,000	Albuquerque PSD	STB	
692 ALB PSD JROTC PROGRAM IMPROVE & EQUIP	\$108,000	Albuquerque PSD	STB	
495 ALB PUBLIC LIBRARY PKG LOT IMPROVE	\$24,000	Albuquerque	STB	
791 ALB REGIONAL SPORTS COMPLEX NW	\$65,000	Albuquerque	STB	
965 ALB ROADRUNNER LITTLE LEAGUE INFRA IMPROVE	\$137,000	Albuquerque	STB	
1417 ALB SAN PEDRO PUBLIC LIBRARY DIGITAL SEC CAM SYS	\$15,000	Albuquerque	STB	
512 ALB SANTA BARBARA PK IMPROVEMENTS	\$90,000	Albuquerque	STB	
789 ALB SE ALTERNATIVE RESPONSE STATION	\$35,000	Albuquerque	STB	
1735 ALB SE HEIGHTS LIBRARY	\$130,000	Albuquerque	STB	
38 ALB SENIOR CENTERS CITYWIDE FLEET-VEHICLES	\$500,000	Albuquerque	STB	
790 ALB SINGING ARROW COMMUNITY CTR IMPROVE	\$150,000	Albuquerque	STB	
524 ALB SOUTH BROADWAY PUBLIC LIBRARY ROOF & SKYLIGHTS	\$45,000	Albuquerque	STB	
525 ALB SOUTH BROADWAY PUBLIC LIBRARY SECURITY SYS	\$2,000	Albuquerque	STB	
1324 ALB SPECIAL COLLECTIONS LIBRARY LIGHTING/SECURITY	\$30,000	Albuquerque	STB	
1184 ALB TAYLOR RANCH LIBRARY SECURITY SYSTEM	\$11,600	Albuquerque	STB	
1183 ALB TAYLOR RANCH LIBRARY WINDOWS	\$27,000	Albuquerque	STB	
1209 ALB TONY HILLERMAN PUBLIC LIBRARY PARKING LOT	\$20,000	Albuquerque	STB	
1929 ALB WELLS PARK COMMUNITY CTR BASKETBALL FLOOR	\$25,000	Albuquerque	STB	
1063 ALB WEST CENTRAL METRO DIST CMTY DVLPMT PROJECT	\$60,000	Albuquerque	STB	
1924 ALB WEST MESA LITTLE LEAGUE FIELDS/STANDS/PARKING	\$50,000	Albuquerque	STB	
1054 ALB WESTGATE COMMUNITY CTR EQUIP & INFO TECH	\$45,000	Albuquerque	STB	
1073 ALB WESTGATE PARK IMPROVE	\$18,000	Albuquerque	STB	
1856 ALB WHEELS MUSEUM VISITOR CENTER	\$50,000	Albuquerque	STB	
1461 ALB WOMENS MEMORIAL	\$50,000	Albuquerque	STB	
1749 ALB ZIA LITTLE LEAGUE SHADE CANOPIES	\$61,000	Albuquerque	STB	
1923 ALVARADO ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	STB	
618 ARMIJO ELEM SCHL LIBRARY EQUIP & INFO TECH	\$34,000	Albuquerque PSD	STB	
806 ATRISCO HERITAGE ACADEMY HIGH SCHL ARTS FACILITIES	\$71,000	Albuquerque PSD	STB	
582 ATRISCO HERITAGE ACADEMY HIGH SCHL REC IMPROVE	\$80,000	Albuquerque PSD	STB	
812 ATRISCO HERITAGE ACD HIGH SCHL SEC CAMS/INFO TECH	\$20,000	Albuquerque PSD	STB	
748 BANDELIER ELEM SCHL COURTYARD & FCLTY IMPROVE	\$3,000	Albuquerque PSD	STB	
742 BANDELIER ELEM SCHL GROUNDS & PLAYGROUNDS IMPROV	\$3,000	Albuquerque PSD	STB	
698 BANDELIER ELEM SCHL INFO TECH	\$40,000	Albuquerque PSD	STB	
703 BANDELIER ELEM SCHL LIBRARY EQUIP & INFO TECH	\$20,000	Albuquerque PSD	STB	
695 BANDELIER ELEM SCHL SECURITY CAMERAS & INFO TECH	\$25,000	Albuquerque PSD	STB	
580 BARCELONA ELEM SCHL LIBRARY	\$80,000	Albuquerque PSD	STB	
1822 BEL-AIR ELEM SCHL GROUNDS & PLAYGROUNDS	\$67,500	Albuquerque PSD	STB	
1755 BELLEHAVEN ELEM SCHL GROUNDS/COURTYARD/FACILITIES	\$10,000	Albuquerque PSD	STB	
1756 BELLEHAVEN ELEM SCHL SECURITY CAMERAS/INFO TECH	\$15,000	Albuquerque PSD	STB	
1406 BERN CO ALTAMONT LITTLE LEAGUE PARK INFRA IMPROVE	\$100,000		STB	
1161 BERN CO AMISTAD YOUTH CRISIS CTR IMPROVE	\$73,920		STB	
1520 BERN CO CARLITO SPRINGS OPEN SPACE PH 2 & 3	\$208,000		STB	
1647 BERN CO COMMUNITY DEVELOPMENT IMPROVE	\$123,000		STB	
500 BERN CO DOMESTIC VIOLENCE SHELTERS KITCHEN EQUIP	\$19,000	Albuquerque	STB	
1713 BERN CO EAST MOUNTAIN LITTLE LEAGUE FENCE/FURNISH	\$10,000		STB	
1243 BERN CO FIRE DEPT TECHNICAL RESCUE RESPONSE UNIT	\$145,000		STB	

**Capital Outlay Projects
Chart by County**

Capital Outlay Projects by County 6415

**Legislative Council Service
52nd Legislature, 1st Session, 2015**

Project Title	Amount	City	Fund	Track
869 BERN CO FOOD DISTRIBUTION FACILITY	\$287,062	Albuquerque	STB	
1434 BERN CO HOMELESS SVCS ORG INFO TECH & EQUIP	\$50,000	Albuquerque	STB	
1840 BERN CO LOW-INCOME WOMEN CTR INFO TECH UPGRADE	\$5,800	Albuquerque	STB	
2092 BERN CO METRO COURT CORRIDOR ACCESS IMPROVE-LDWI	\$100,000		LDWI	
109 BERN CO METRO COURT CORRIDOR ACCESS IMPROVE-SEIEF	\$500,000		SEIEF	
111 BERN CO METRO COURT SURVEILLANCE SYSTEM	\$10,000		STB	
583 BERN CO NM CIVIL JUSTICE CTR PLAN/DESIGN	\$11,000	Albuquerque	STB	
1542 BERN CO NORTH VALLEY LITTLE LEAGUE FCLTY/LAND	\$145,000	Albuquerque	STB	
1544 BERN CO PARADISE HILLS COMMUNITY CTR IMPROVE	\$50,000		STB	
1232 BERN CO PASEO DEL BOSQUE PED/BIKE BRIDGE	\$10,000		STB	
795 BERN CO RADIO & MEDIA EQUIP/INFO TECH SOUTH VALLEY	\$41,000	Albuquerque	STB	
1503 BERN CO REGIONAL CRISIS TRIAGE & STABILIZATION CTR	\$429,500	Albuquerque	STB	
1589 BERN CO SWEDE SCHOLER REGIONAL REC COMPLEX FIELDS	\$210,000		STB	
936 BERN CO TRANSITIONAL LIVING & RECOVERY CTR	\$173,600	Albuquerque	STB	
1231 BERN CO TRAUMATIZED CHILDREN PLAYGROUND & EQUIP	\$65,000	Albuquerque	STB	
544 CAREER ENRICH/EARLY COLLEGE ACAD LIB IMPROVE	\$10,000	Albuquerque PSD	STB	
1104 CESAR CHAVEZ CMTY CHARTER SCHL INFO TECH	\$58,000	Albuquerque	STB	
1042 CHAMIZA ELEM SCHL GROUNDS & PLAYGROUNDS IMPROVE	\$35,000	Albuquerque PSD	STB	
1022 CHAMIZA ELEM SCHL SECURITY CAMERAS & INFO TECH	\$60,000	Albuquerque PSD	STB	
968 CHELWOOD ELEM SCHL FACILITIES IMPROVE	\$17,000	Albuquerque PSD	STB	
958 CHELWOOD ELEM SCHL INFO TECH	\$25,000	Albuquerque PSD	STB	
1222 CIBOLA HIGH SCHL GRNDS/COURTYARD/FCLTIES IMPROVE	\$50,000	Albuquerque PSD	STB	
1207 CIEN AGUAS INTERNATIONAL SCHL INFO TECH	\$66,500	Albuquerque	STB	
1415 CLEVELAND MID SCHL ARTS FACILITIES	\$50,000	Albuquerque PSD	STB	
1419 CLEVELAND MID SCHL INFO TECH	\$25,000	Albuquerque PSD	STB	
1409 CLEVELAND MID SCHL LIBRARY & INFO TECH	\$104,000	Albuquerque PSD	STB	
60 CNMCC MAX SALAZAR HVAC & MECHANICAL UPGRADES	\$1,500,000	Albuquerque	STB	
559 COCHITI ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	STB	
558 COCHITI ELEM SCHL SECURITY SYS	\$10,000	Albuquerque PSD	STB	
699 COLLEGE & CAREER HIGH SCHL INFO TECH	\$5,000	Albuquerque PSD	STB	
1013 COLLET PARK ELEM SCHL GROUND/PLAYGROUNDS IMPROVE	\$10,000	Albuquerque PSD	STB	
1003 COLLET PARK ELEM SCHL SECURITY SYSTEMS & INFO TECH	\$15,000	Albuquerque PSD	STB	
787 COORS BLVD TRAFFIC LIGHT SYS IMPROVE ALB	\$796,000	Albuquerque	STB	
1954 CORRALES ELEM SCHL PGRND & RECREATIONAL FACILITIES	\$25,000	Albuquerque PSD	STB	
1148 COTTONWOOD CLASSICAL PREP PH 1 MLTPRPS SPORTS CTR	\$148,250	Albuquerque	STB	
115 CYFD YDDC CAMINO NUEVO EMERGENCY ACCESS DRIVEWA	\$500,000	Albuquerque	STB	
113 CYFD YDDC VISITOR CTR & WAREHOUSE	\$1,400,000	Albuquerque	STB	
647 DEL NORTE HIGH SCHL BOOKROOMS	\$2,800	Albuquerque PSD	STB	
1852 DENNIS CHAVEZ ELEM SCHL LIBRARY EQUIP & INFO TECH	\$75,000	Albuquerque PSD	STB	
1885 DESERT RIDGE MID SCHL ARTS FACILITIES	\$23,000	Albuquerque PSD	STB	
1881 DESERT RIDGE MID SCHL INFO TECH	\$75,000	Albuquerque PSD	STB	
892 DESERT RIDGE MID SCHL LIBRARY & INFO TECH	\$98,000	Albuquerque PSD	STB	
1001 DIGITAL ARTS & TECHNOLOGY ACADEMY CHARTER SCHL	\$109,200	Albuquerque PSD	STB	
103 DOH SCIENTIFIC LAB DIV EQUIPMENT	\$500,000	Albuquerque	STB	
1752 DOLORES GONZALES ELEM SCHL GROUNDS/GARDEN/FIELD	\$55,000	Albuquerque PSD	STB	
891 DOUBLE EAGLE ELEM SCHL GROUNDS/PLAYGRNDS IMPROVE	\$45,000	Albuquerque PSD	STB	
819 E SAN JOSE ELEM SCHL GROUNDS/COURTYARDS/FACILITIES	\$40,000	Albuquerque PSD	STB	
813 E SAN JOSE ELEM SCHL SECURITY CAMERAS & INFO TECH	\$20,000	Albuquerque PSD	STB	
1025 EAST MOUNTAIN HIGH SCHL AIR CONDITIONING SYS	\$60,000	Albuquerque	STB	
1023 EAST MOUNTAIN HIGH SCHL ENVIRO SCIENCE FCLTY	\$40,000	Albuquerque	STB	
1021 EAST MOUNTAIN HIGH SCHL INFO TECH	\$27,000	Albuquerque	STB	
1094 EAST MOUNTAIN LIBRARY LIGHTING UPGRADE	\$20,000	Tijeras	STB	
1920 EDMUND G. ROSS ELEM SCHL GROUNDS & PLAYGROUNDS	\$100,000	Albuquerque PSD	STB	

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
1601 EDWARD GONZALES ELEM SCHL GROUNDS & FIELDS	\$10,000	Albuquerque PSD	STB	
1598 EDWARD GONZALES ELEM SCHL GROUNDS/PLAYGROUNDS	\$40,000	Albuquerque PSD	STB	
1595 EDWARD GONZALES ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	STB	
1608 EDWARD GONZALES ELEM SCHL SEC CAMERAS/INFO TECH	\$30,000	Albuquerque PSD	STB	
1040 EISENHOWER MID SCHL LIBRARY & BOOKROOM EQUIP	\$45,000	Albuquerque PSD	STB	
1180 EL CAMINO REAL ACADEMY FCLTIES & PGRNDS IMPROVE	\$10,000	Albuquerque PSD	STB	
969 ELDORADO HIGH SCHL SECURITY SYSTEMS & INFO TECH	\$50,000	Albuquerque PSD	STB	
1600 ERNIE PYLE MID SCHL GROUNDS/COURTYARD/FACILITIES	\$30,000	Albuquerque PSD	STB	
1593 ERNIE PYLE MID SCHL INFO TECH	\$30,000	Albuquerque PSD	STB	
1015 EUBANK ACAD OF FINE ARTS INFO TECH	\$10,000	Albuquerque PSD	STB	
1004 EUBANK ACAD OF FINE ARTS SECURITY SYS & INFO TECH	\$10,000	Albuquerque PSD	STB	
616 EUGENE FIELD ELEM SCHL INFO TECH	\$45,000	Albuquerque PSD	STB	
1447 FOUR HILLS RD IMPROVE ALB	\$50,000	Albuquerque	STB	
148 GAME & FISH DEPT NORTHWEST AREA OFFICE-GPF	\$4,500,000		GPF	
548 GARFIELD MID SCHL SECURITY & INFO TECH	\$10,000	Albuquerque PSD	STB	
763 GILBERT L SENA CHARTER HIGH SCHL LAND/BLDG	\$70,000		STB	
1488 GOVERNOR BENT ELEM SCHL LANDSCAPING	\$58,000	Albuquerque PSD	STB	
1528 GRANT MID SCHL ARTS FACILITIES	\$50,000	Albuquerque PSD	STB	
1532 GRANT MID SCHL INFO TECH	\$10,000	Albuquerque PSD	STB	
661 GRIEGOS ELEM SCHL GROUNDS & PLAYGROUNDS	\$25,000	Albuquerque PSD	STB	
632 GRIEGOS ELEM SCHL SECURITY SYS & INFO TECH	\$71,000	Albuquerque PSD	STB	
1006 H. HUMPHREY ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	STB	
597 HARRISON MID SCHL ARTS FACILITIES IMPROVE	\$27,000	Albuquerque PSD	STB	
581 HARRISON MID SCHL LIBRARY	\$30,000	Albuquerque PSD	STB	
774 HAWTHORNE ELEM SCHL GROUNDS & PARKING LOTS IMPRO	\$240,000	Albuquerque PSD	STB	
752 HAYES MID SCHL COURTYARD & FCLTY IMPROVE	\$15,000	Albuquerque PSD	STB	
756 HAYES MID SCHL GROUNDS & FACILITIES IMPROVE	\$44,000	Albuquerque PSD	STB	
1602 HELEN CORDERO ELEM SCHL GROUNDS/COURTYARD/FAC	\$20,000	Albuquerque PSD	STB	
1611 HELEN CORDERO ELEM SCHL SEC CAMERAS/INFO TECH	\$90,000	Albuquerque PSD	STB	
753 HIGHLAND HIGH SCHL COURTYARD & FCLTY IMPROVE	\$5,000	Albuquerque PSD	STB	
653 HIGHLAND HIGH SCHL GROUNDS & PARKING LOTS	\$244,000	Albuquerque PSD	STB	
697 HIGHLAND HIGH SCHL SECURITY CAMERAS & INFO TECH	\$25,000	Albuquerque PSD	STB	
1067 HOOPER ROAD IMPROVE BERN CO	\$77,500		STB	
963 HOOVER MID SCHL FACILITIES/GROUNDS/BLEACHERS	\$20,000	Albuquerque PSD	STB	
962 HOOVER MID SCHL GROUNDS & DROP-OFF AREAS	\$25,000	Albuquerque PSD	STB	
1241 HOOVER MID SCHL GROUNDS & FIELDS IMPROVE	\$25,000	Albuquerque PSD	STB	
959 HOOVER MID SCHL INFO TECH	\$25,000	Albuquerque PSD	STB	
967 HOOVER MID SCHL SECURITY SYSTEMS & INFO TECH	\$25,000	Albuquerque PSD	STB	
1436 I-40 & PASEO DEL VOLCAN INTERCHANGE ROW	\$1,467,600	Albuquerque	STB	
624 INDIAN PUEBLO CULTURAL CTR MUS IMPROVE	\$195,000	Albuquerque	STB	
1821 INEZ ELEM SCHL GROUNDS/COURTYARD/FACILITIES	\$25,000	Albuquerque PSD	STB	
1811 INEZ ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	STB	
1813 INEZ ELEM SCHL LIBRARY EQUIP & INFO TECH	\$6,000	Albuquerque PSD	STB	
1179 INTERNATIONAL SCHL AT MESA DEL SOL FCLTIES IMPROVE	\$25,000	Albuquerque	STB	
45 ISLETA PUEBLO SENIOR CENTER-CONSTRUCT	\$40,000	Isleta Pueblo	STB	
40 ISLETA PUEBLO SENIOR CENTER-VEHICLES	\$80,000	Isleta Pueblo	STB	
1018 JACKSON MID SCHL INFO TECH	\$10,000	Albuquerque PSD	STB	
1012 JACKSON MID SCHL SECURITY SYSTEMS & INFO TECH	\$10,000	Albuquerque PSD	STB	
1891 JAMES MONROE MID SCHL PA & SOUND SYS	\$50,000	Albuquerque PSD	STB	
657 JEFFERSON MID SCHL ARTS FACILITIES IMPROVE	\$65,000	Albuquerque PSD	STB	
646 JEFFERSON MID SCHL LIBRARY EQUIP & INFO TECH	\$25,000	Albuquerque PSD	STB	
1427 JEFFERSON MID SCHL ROCK & RHYTHM ROOM	\$12,500	Albuquerque PSD	STB	
650 JEFFERSON MID SCHL SECURITY SYSTEM & INFO TECH	\$5,000	Albuquerque PSD	STB	

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
1429 JIMMY CARTER MID SCHL SECURITY & INFO TECH	\$75,000	Albuquerque PSD	STB	
686 JOHN ADAMS MID SCHL ARTS FACILITIES IMPROVE	\$75,000	Albuquerque PSD	STB	
741 KENNEDY MID SCHL GYM IMPROVE	\$85,000	Albuquerque PSD	STB	
736 KENNEDY MID SCHL SECURITY SYSTEM & INFO TECH	\$25,000	Albuquerque PSD	STB	
696 KIRTLAND ELEM SCHL SECURITY CAMERAS & INFO TECH	\$45,000	Albuquerque PSD	STB	
619 KIT CARSON ELEM SCHL LIBRARY EQUIP & INFO TECH	\$40,000	Albuquerque PSD	STB	
1613 KIT CARSON ELEM SCHL SECURITY CAMERAS/INFO TECH	\$30,000	Albuquerque PSD	STB	
1219 L.B. JOHNSON MID SCHL ARTS FACILITIES IMPROVE	\$15,000	Albuquerque PSD	STB	
683 L.B. JOHNSON MID SCHL INFO TECH	\$60,000	Albuquerque PSD	STB	
704 LA ACADEMIA DE ESPERANZA FACILITIES & INFO TECH	\$25,000	Albuquerque PSD	STB	
1886 LA CUEVA HIGH SCHL ARTS FACILITIES	\$40,000	Albuquerque PSD	STB	
890 LA CUEVA HIGH SCHL GROUNDS/COURTYARD/FCLTY IMPROV	\$88,000	Albuquerque PSD	STB	
1884 LA CUEVA HIGH SCHL INFO TECH	\$100,000	Albuquerque PSD	STB	
634 LA LUZ ELEM SCHL SECURITY SYS & INFO TECH	\$55,000	Albuquerque PSD	STB	
1693 LA MESA ELEM SCHL CERAMIC & VIDEO EQUIP	\$5,200	Albuquerque PSD	STB	
1575 LA PROMESA EARLY LEARNING CTR CHARTER SCHL	\$112,000	Albuquerque	STB	
788 LADERA RD NW IMPROVE ALB	\$150,000	Albuquerque	STB	
768 LAVALAND ELEM SCHL GROUNDS & PLAYGROUNDS	\$137,000	Albuquerque PSD	STB	
550 LONGFELLOW ELEM SCHL SECURITY & INFO TECH	\$20,000	Albuquerque PSD	STB	
814 LOS PADILLAS ELEM SCHL LIBRARY EQUIP & INFO TECH	\$49,000	Albuquerque PSD	STB	
623 LOS RANCHOS AGRI-NATURE CTR BLDG & GROUNDS IMPROV	\$165,000	Los Ranchos de Albuq	STB	
651 LOS RANCHOS ELEM SCHL GROUNDS & PLAYGROUNDS	\$43,000	Albuquerque PSD	STB	
654 LOS RANCHOS ELEM SCHL SECURITY CAMS & INFO TECH	\$29,300	Albuquerque PSD	STB	
1547 LOUISIANA BLVD MEDIAN & INTERSECTION IMPROVE ALB	\$10,000	Albuquerque	STB	
807 LOWELL ELEM SCHL ARTS FACILITIES IMPROVE	\$20,000	Albuquerque PSD	STB	
816 LOWELL ELEM SCHL GROUNDS & PLAYGROUNDS IMPROVE	\$20,000	Albuquerque PSD	STB	
663 MACARTHUR ELEM SCHL INFO TECH	\$10,000	Albuquerque PSD	STB	
1035 MADISON MID SCHL ARTS FACILITIES IMPROVE	\$30,000	Albuquerque PSD	STB	
1008 MADISON MID SCHL LIBRARY EQUIP & INFO TECH	\$37,000	Albuquerque PSD	STB	
993 MANZANO HIGH SCHL GROUNDS/COURTYARD/FACILITIES	\$25,000	Albuquerque PSD	STB	
966 MANZANO HIGH SCHL PERFORMING & FINE ARTS FCLTIES	\$25,000	Albuquerque PSD	STB	
735 MANZANO HIGH SCHL SECURITY SYSTEM & INFO TECH	\$135,000	Albuquerque PSD	STB	
1507 MANZANO MESA ELEM SCHL SECURITY SYS & INFO TECH	\$40,000	Albuquerque PSD	STB	
1877 MARIE HUGHES ELEM SCHL INFO TECH	\$100,000	Albuquerque PSD	STB	
755 MARK TWAIN ELEM SCHL COURTYARD & FCLTY IMPROVE	\$40,000	Albuquerque PSD	STB	
750 MARK TWAIN ELEM SCHL GROUNDS/PLAYGROUNDS	\$25,000	Albuquerque PSD	STB	
702 MARK TWAIN ELEM SCHL INFO TECH	\$5,000	Albuquerque PSD	STB	
694 MARK TWAIN ELEM SCHL SECURITY CAMERAS & INFO TECH	\$20,000	Albuquerque PSD	STB	
1753 MARTIN LUTHER KING JR COMMISSION OFFICE/MUS/LIBR	\$35,000	Albuquerque	STB	
1599 MARY ANN BINFORD ELEM SCHL GROUNDS/PLAYGROUNDS	\$76,000	Albuquerque PSD	STB	
1594 MARY ANN BINFORD ELEM SCHL INFO TECH	\$45,000	Albuquerque PSD	STB	
1432 MEDIA ARTS COLLAB CH SCHL ACTIVITY VEHICLE & FENCE	\$52,000		STB	
1433 MEDIA ARTS COLLABORATIVE CH SCHL HVAC SYSTEM	\$43,000		STB	
1431 MEDIA ARTS COLLABORATIVE CH SCHL VIDEO CAMERAS	\$19,250	Albuquerque	STB	
656 MISSION AVENUE ELEM SCHL GROUNDS & PLAYGROUNDS	\$10,000	Albuquerque PSD	STB	
1020 MITCHELL ELEM SCHL GROUNDS/COURTYARD & FACILITIES	\$10,000	Albuquerque PSD	STB	
1011 MITCHELL ELEM SCHL INFO TECH	\$15,000	Albuquerque PSD	STB	
655 MONTE VISTA ELEM SCHL GROUNDS & PLAYGROUNDS	\$32,700	Albuquerque PSD	STB	
652 MONTE VISTA ELEM SCHL INFO TECH	\$25,000	Albuquerque PSD	STB	
648 MONTE VISTA ELEM SCHL SECURITY SYSTEM & INFO TECH	\$25,000	Albuquerque PSD	STB	
1623 MONTESSORI ELEM SCHL INFO TECH	\$35,000	Albuquerque	STB	
645 MONTEZUMA ELEM SCHL LIBRARY EQUIP & INFO TECH	\$60,000	Albuquerque PSD	STB	
1453 MOUNTAIN MAHOGANY COMMUNITY SCHL INFO TECH	\$8,500	Albuquerque	STB	

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
586 NATL HISPANIC CULTURAL CTR IMPROVE	\$424,000	Albuquerque	STB	
596 NAVAJO ELEM SCHL ARTS FACILITIES IMPROVE	\$20,000	Albuquerque PSD	STB	
588 NAVAJO ELEM SCHL GROUNDS/PLAYGROUNDS/FCLTIES	\$10,000	Albuquerque PSD	STB	
1810 NEX+GEN ACADEMY INFO TECH	\$25,000	Albuquerque PSD	STB	
1861 NM INTERNATIONAL SCHL COMPUTER LAB	\$30,000	Albuquerque	STB	
1862 NM INTERNATIONAL SCHL SECURITY	\$10,000	Albuquerque	STB	
1223 NM MUSEUM OF NATURAL HISTORY & SCIENCE IMPROVE	\$425,000	Albuquerque	STB	
1754 NM STATE FAIR AFRICAN AM PERFORM ARTS CTR IMPROVE	\$70,000	Albuquerque	STB	
2051 NM STATE FAIR ELEC DISTRIB SYS/ROOFS/SEWAGE LINES	\$2,400,000	Albuquerque	STB	
1928 NM STATE FAIR INFRA, BLDGS & GROUNDS	\$45,000	Albuquerque	STB	
894 NORTH STAR ELEM SCHL SECURITY SYSTEMS & INFO TECH	\$100,000	Albuquerque PSD	STB	
1140 NUESTROS VALORES CHARTER HIGH SCHL FACILITIES	\$40,000	Albuquerque PSD	STB	
817 PAJARITO ELEM SCHL GROUNDS/COURTYARDS/FACILITIES	\$35,000	Albuquerque PSD	STB	
815 PAJARITO ELEM SCHL LIBRARY EQUIP & INFO TECH	\$26,000	Albuquerque PSD	STB	
808 POLK MID SCHL INFO TECH	\$35,000	Albuquerque PSD	STB	
811 POLK MID SCHL SECURITY CAMERAS AND INFO TECH	\$35,000	Albuquerque PSD	STB	
551 REGINALD CHAVEZ ELEM SCHL GROUNDS/COURTYARD/FAC	\$20,000	Albuquerque PSD	STB	
577 RIO GRANDE HIGH SCHL LIBRARY EQUIP/INFO TECH	\$100,000	Albuquerque PSD	STB	
595 RIO GRANDE HIGH SCHL PERFORMING/FINE ARTS FCLTIES	\$62,000	Albuquerque PSD	STB	
1845 RIO GRANDE HIGH SCHL TRACK/CROSSCOUNTRY FCLTY	\$25,000	Albuquerque PSD	STB	
1166 ROBERT F KENNEDY CHARTER HIGH SCHL EQUIP	\$130,000	Albuquerque PSD	STB	
884 ROOSEVELT MID SCHL ART FACILITIES	\$20,000	Albuquerque PSD	STB	
887 ROOSEVELT MID SCHL INFO TECH	\$10,000	Albuquerque PSD	STB	
1068 ROUTE 66 VISITORS CTR ON WEST CENTRAL AVE	\$55,000	Albuquerque	STB	
591 RUDOLFO ANAYA ELEM SCHL GROUNDS & PLAYGROUNDS	\$25,000	Albuquerque PSD	STB	
572 RUDOLFO ANAYA ELEM SCHL INFO TECH	\$15,000	Albuquerque PSD	STB	
1007 S.Y. JACKSON ELEM SCHL INFO TECH AND ELECTRICAL	\$15,000	Albuquerque PSD	STB	
885 SAN ANTONITO ELEM SCHL LIBRARY EQUIP & INFO TECH	\$30,000	Albuquerque PSD	STB	
1477 SAN PEDRO DRIVE STREETLIGHT IMPROVE ALB	\$62,000	Albuquerque	STB	
1412 SANDIA HIGH SCHL INFO TECH	\$100,000	Albuquerque PSD	STB	
1948 SEDILLO HILL BERN CO RDS IMPROVE	\$100,000		STB	
1029 SIERRA VISTA ELEM SCHL GROUNDS & PLAYGROUNDS	\$85,000	Albuquerque PSD	STB	
72 SIPI FIRE ALARM IMPROVE	\$500,000	Albuquerque	STB	
1010 SOMBRA DEL MONTE ELEM SCHL SECURITY & INFO TECH	\$30,000	Albuquerque PSD	STB	
1173 SOUTH VALLEY ACADEMY CHARTER SCHL GROUNDS	\$63,000	Albuquerque PSD	STB	
1524 SOUTH VALLEY AQUATICS FCLTY	\$279,800		STB	
1224 SOUTH VALLEY COMMONS INFRA	\$160,000		STB	
1730 SOUTH VALLEY FOOD HUB & MFG FCLTY BERN CO	\$55,000		STB	
1458 SOUTH VALLEY GYM & YOUTH BOXING FACILITY	\$133,000		STB	
1953 SOUTH VALLEY LITTLE LEAGUE SOUND SYS BERN CO	\$25,000	Albuquerque	STB	
523 SOUTH VALLEY MLTPRPS SENIOR CTR EQUIP	\$14,300		STB	
415 SOUTH VALLEY ORGANIC FARMING EQUIP BERN CO	\$45,200		STB	
1136 SOUTH VALLEY PUBLIC LIBRARY ADA RESTROOMS	\$55,000		STB	
1133 SOUTH VALLEY PUBLIC LIBRARY EXTERIOR & STUCCO	\$55,000		STB	
1074 SOUTH VALLEY YOUTH CRISIS CENTER IMPROVE BERN CO	\$40,000	Albuquerque	STB	
1065 SUNSET ROAD IMPROVE BERN CO	\$300,000		STB	
1918 TAFT MID SCHL BOOKROOMS	\$13,000	Albuquerque PSD	STB	
630 TAYLOR MID SCHL GROUNDS & TRACK IMPROVE	\$300,000	Albuquerque PSD	STB	
644 TECHNOLOGY LEADERSHIP HIGH SCHL INFO TECH & EQUIP	\$122,500	Albuquerque	STB	
1360 TECHNOLOGY LEADERSHIP HIGH SCHL LAND ACQUISITION	\$100,000	Albuquerque	STB	
942 TIERRA ADENTRO CHARTER SCHOOL INFO TECH & EQUIP	\$137,500	Albuquerque	STB	
527 TIERRA MONTE WUA IMPROVE BERN CO	\$135,000		STB	
50 TIJERAS SENIOR CENTER-CONSTRUCT	\$500,000	Tijeras	STB	

**Capital Outlay Projects
Chart by County**

Capital Outlay Projects by County 6415

**Legislative Council Service
52nd Legislature, 1st Session, 2015**

Project Title	Amount	City	Fund	Track
2055 TIWA BUILDING RENOVATION PLAN/DESIGN	\$400,000	Albuquerque	STB	
1038 TONY HILLERMAN MID SCHL GROUNDS & TRACK IMPROVE	\$100,000	Albuquerque PSD	STB	
973 TRAMWAY RD IMPROVEMENTS BERN CO	\$240,000		STB	
1614 TRUMAN MID SCHL ARTS FACILITIES IMPROVE	\$70,000	Albuquerque PSD	STB	
1596 TRUMAN MID SCHL INFO TECH	\$75,000	Albuquerque PSD	STB	
1603 TRUMAN MID SCHL LIBRARY EQUIP/INFO TECH	\$30,000	Albuquerque PSD	STB	
1609 TRUMAN MID SCHL SECURITY CAMERAS/INFO TECH	\$25,000	Albuquerque PSD	STB	
1769 UNM BASEBALL FACILITY IMPROVE	\$205,000	Albuquerque	STB	
1854 UNM BASKETBALL PRACTICE FACILITY IMPROVE	\$150,000	Albuquerque	STB	
1792 UNM CRAIG ROBERTSON SOCCER COMPLEX	\$82,500	Albuquerque	STB	
1630 UNM ENGINEERING FACILITIES	\$1,468,000	Albuquerque	STB	
2038 UNM HEALTH EDUCATION BLDG-NMMBF	\$1,000,000	Albuquerque	NMMB	
2073 UNM HEALTH EDUCATION BUILDING-AGSF	\$500,000	Albuquerque	AGSF	
2072 UNM HEALTH EDUCATION BUILDING-GGRTPPRF	\$2,000,000	Albuquerque	GGRT	
37 UNM HEALTH EDUCATION BUILDING	\$1,800,000	Albuquerque	STB	
1796 UNM LOBO PLAZA IMPROVE	\$185,000	Albuquerque	STB	
1081 UNM MANUFACT ENGINEER PRGM ELECTRON MICROSCOPE	\$80,000	Albuquerque	STB	
1708 UNM NORTH GOLF COURSE IMPROVE PH 2	\$310,000	Albuquerque	STB	
1793 UNM OLYMPIC SPORTS TRAINING FACILITY	\$100,000	Albuquerque	STB	
36 UNM PHYSICS & ASTRONOMY BLDG & FARRIS ENG BLDG	\$1,200,000	Albuquerque	STB	
1393 UNM REGNER PLAZA IMPROVE	\$50,000	Albuquerque	STB	
1795 UNM SOUTH CAMPUS PRACTICE FACILITY	\$100,000	Albuquerque	STB	
1629 UNM STADIUM IMPROVE	\$426,000	Albuquerque	STB	
1870 UNM TENNIS FACILITY IMPROVE	\$50,000	Albuquerque	STB	
1794 UNM VEHICLES	\$60,000	Albuquerque	STB	
822 UNM ZIMMERMAN LIB IMPROVE & CAMPUS LIGHTING	\$120,000	Albuquerque	STB	
667 VALLEY HIGH SCHL GROUNDS/FIELDS/BASKETBALL COURT	\$50,000	Albuquerque PSD	STB	
668 VALLEY HIGH SCHL INFO TECH	\$20,000	Albuquerque PSD	STB	
560 VALLEY HIGH SCHL PERFORMING & FINE ARTS FACILITIES	\$74,000	Albuquerque PSD	STB	
1876 VENTANA RANCH ELEM SCHL GROUNDS/COURTYARD/FCLTIE	\$172,000	Albuquerque PSD	STB	
584 VISION QUEST ALT MID SCHL GRNDS/PGRNDS/FCLTIES	\$11,500	Albuquerque PSD	STB	
573 VISION QUEST ALT MID SCHL INFO TECH	\$31,500	Albuquerque PSD	STB	
1874 VOLCANO VISTA HIGH SCHL GROUNDS/COURTYARD/FCLTIES	\$100,000	Albuquerque PSD	STB	
554 WASHINGTON MID SCHL ARTS FCLTY IMPROVE	\$20,000	Albuquerque PSD	STB	
681 WEST MESA HIGH SCHL INFO TECH	\$25,000	Albuquerque PSD	STB	
685 WEST MESA HIGH SCHL PERFORMING/FINE ARTS FCLTIES	\$200,000	Albuquerque PSD	STB	
700 WHERRY ELEM SCHL INFO TECH	\$45,000	Albuquerque PSD	STB	
1534 WILSON MID SCHL ARTS FACILITIES	\$20,000	Albuquerque PSD	STB	
1540 WILSON MID SCHL INFO TECH	\$15,000	Albuquerque PSD	STB	
1543 WILSON MID SCHL LIBRARY & INFO TECH	\$90,000	Albuquerque PSD	STB	
754 ZIA ELEM SCHL COURTYARD & FCLTY IMPROVE	\$45,000	Albuquerque PSD	STB	
1480 ZIA ELEM SCHL GROUNDS & ELECTRONIC MESSAGE BOARD	\$25,000	Albuquerque PSD	STB	
701 ZIA ELEM SCHL INFO TECH	\$25,000	Albuquerque PSD	STB	
1809 ZUNI ELEM SCHL INFO TECH	\$75,000	Albuquerque PSD	STB	

Summary for Bernalillo

\$47,939,400

County: Catron

800 CATRON CO COMMUNICATIONS IMPROVE	\$175,000	Reserve	STB
--------------------------------------	-----------	---------	-----

Summary for Catron

\$175,000

County: Chaves

1848 CHAVES CO COURTHOUSE SECURITY IMPROVE	\$25,000	Roswell	STB
1057 CHAVES CO PECOS RIVER & HAGERMAN CANAL STRUCTURE	\$135,000	Roswell	STB

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
860 CHAVES CO SIERRA VOL FIRE DEPT TANKER APPARATUS	\$30,000	Roswell	STB	
864 CHAVES CO SOLID WASTE CONVENIENCE CTR COMPACTORS	\$30,000	Roswell	STB	
975 DEXTER TRACTOR & MOWER	\$85,000	Dexter	STB	
983 DEXTER WATER TOWERS IMPROVE	\$100,000	Dexter	STB	
156 DOT ROSWELL DISTRICT 2 OFFICE RENOVATE-SRF	\$1,100,000	Roswell	SRF	
839 ENMU-ROSWELL ADA-COMPLIANT RAMPS	\$140,000	Roswell	STB	
837 ENMU-ROSWELL CDL SIMULATION SYSTEM	\$90,000	Roswell	STB	
835 ENMU-ROSWELL VEHICLES FOR SPECIAL SERVICES DEPT	\$79,190	Roswell	STB	
972 HAGERMAN WATER LINE RR CROSSING	\$25,000	Hagerman	STB	
971 HAGERMAN WATER STORAGE TANK	\$300,000	Hagerman	STB	
866 HOBSON RD IMPROVE ROSWELL	\$512,000	Roswell	STB	
1851 LAKE ARTHUR WATER SYS IMPROVE CHAVES CO	\$90,000	Lake Arthur	STB	
67 NMMI SCIENCE LAB RENOVATE	\$1,500,000	Roswell	STB	
833 NMMI STAPP FIELD PARADE REVIEW STAND	\$238,000	Roswell	STB	
843 ROSWELL CEMETERY ROADS	\$50,000	Roswell	STB	
842 ROSWELL PARKS SPLASH PADS	\$145,000	Roswell	STB	
2091 ROSWELL STATE POLICE DISTRICT OFFICE-IDF	\$1,000,000	Roswell	IDF	
Summary for Chaves				
	\$5,674,190			
County: Cibola				
599 ACOMA PUEBLO DEPT OF ED VEHICLE	\$80,000	Acoma Pueblo	STB	
602 ACOMA PUEBLO SENIOR CENTER	\$10,000	Acoma Pueblo	STB	
606 ACOMA PUEBLO SEPTIC PUMPER TRUCK	\$7,000	Acoma Pueblo	STB	
608 ACOMA PUEBLO VETERANS CENTER	\$10,000	Acoma Pueblo	STB	
600 ACOMA PUEBLO WINDMILLS	\$72,179	Acoma Pueblo	STB	
1654 CIBOLA CO CAD SYSTEM AND INFO TECH PH 1	\$305,000		STB	
1666 CIBOLA CO SHERIFF'S VEHICLES	\$160,000		STB	
908 GRANTS LIFELONG LEARNING & TECH CTR	\$350,000	Grants	STB	
1439 LAGUNA PUEBLO AMBULANCES	\$145,000	Laguna Pueblo	STB	
56 NMSU-GRANTS RENOVATE & INFRA IMPROVE	\$250,000	Grants	STB	
723 RAMAH CHP BATHROOM ADDITIONS	\$40,000	Ramah Chapter	STB	
720 RAMAH CHP SECTION 21 GOVT FACILITIES SITE	\$50,000	Ramah Chapter	STB	
1676 SAND ST IMPROVE MILAN	\$200,000	Milan	STB	
Summary for Cibola				
	\$1,679,179			
County: Colfax				
384 COLFAX CO INFO TECH INFRASTRUCTURE	\$130,000		STB	
393 EAGLE NEST GRADER	\$40,000	Eagle Nest	STB	
1992 EAGLE NEST SENIOR CENTER-IMPROVE CODE	\$81,600	Eagle Nest	STB	
2001 EAGLE NEST SENIOR CENTER-MEALS EQUIP	\$5,500	Eagle Nest	STB	
414 EAGLE NEST WATER SYS IMPROVE	\$50,000	Eagle Nest	STB	
385 MAXWELL SEWER LAGOON LINERS	\$50,000	Maxwell	STB	
162 MCMC EMERGENCY DEPT RENOVATE-MTF	\$1,100,000	Raton	MTF	
161 MCMC EMERGENCY POWER SYSTEMS-MTF	\$500,000	Raton	MTF	
2024 MCMC LONG TERM CARE FCLTY BOILER REPLACE-MTF	\$150,000	Raton	MTF	
159 MCMC RURAL HEALTH CLINIC-MTF	\$250,000	Raton	MTF	
160 MCMC SOLARIUMS RENOVATE-MTF	\$450,000	Raton	MTF	
1590 RATON STREET IMPROVEMENTS	\$150,000	Raton	STB	
375 SPRINGER ELECTRICAL SUBSTATION UPGRADE	\$35,000	Springer	STB	
373 SPRINGER WASTEWATER PLANT UPGRADES	\$20,000	Springer	STB	
239 VIETNAM VETERANS' MEMORIAL STATE PARK	\$202,500		STB	
Summary for Colfax				
	\$3,214,600			

**Capital Outlay Projects
Chart by County**

Capital Outlay Projects by County 6415

**Legislative Council Service
52nd Legislature, 1st Session, 2015**

Project Title	Amount	City	Fund	Track
County: Curry				
927 7TH STREET IMPROVEMENTS CLOVIS	\$40,000	Clovis	STB	
61 CCC BARRACKS DEMOLISH & ABATEMENT	\$400,000	Clovis	STB	
923 CLOVIS BUSINESS ENTERPRISE CTR IMPROVE	\$50,000	Clovis	STB	
1683 CLOVIS LYCEUM THEATER MULTIUSE FACILITY	\$55,000	Clovis	STB	
1682 CLOVIS POTTER PARK IMPROVE	\$70,000	Clovis	STB	
929 CLOVIS SENIOR CENTER	\$50,000	Clovis	STB	
925 CLOVIS WASTEWATER TREATMENT SYSTEM IMPROVE	\$355,000	Clovis	STB	
947 CURRY CO ROADS IMPROVE	\$505,000		STB	
749 MELROSE PSD BLEACHERS	\$125,000	Melrose PSD	STB	
403 TEXICO CEMETERY ROADS	\$50,000	Texico	STB	
926 WILHITE RD IMPROVEMENTS CLOVIS	\$50,000	Clovis	STB	
Summary for Curry	\$1,750,000			
County: De Baca				
1635 BOSQUE REDONDO MEM & FT SUMNER HISTORIC SITE IMP	\$75,000	Fort Sumner	STB	
1511 DE BACA CO COURTHOUSE IMPROVEMENTS	\$100,000	Fort Sumner	STB	
2002 FORT SUMNER SENIOR CENTER-MEALS EQUIP	\$16,000	Fort Sumner	STB	
Summary for De Baca	\$191,000			
County: Dona Ana				
1099 AIRPORT RD IMPROVE DONA ANA CO	\$330,000	Santa Teresa	STB	
1233 ANTHONY 4TH ST DRAINAGE POND IMPROVE	\$150,000	Anthony	STB	
1228 ANTHONY ADAMS BALLPARK IMPROVEMENTS	\$25,000	Anthony	STB	
1206 ANTHONY PARK/FARMERS MARKET/RECREATION CENTER	\$200,000	Anthony	STB	
1998 ANTHONY SENIOR CENTER-MEALS EQUIP	\$10,300	Anthony	STB	
1230 ANTHONY STREET IMPROVEMENTS	\$250,000	Anthony	STB	
1358 ANTHONY WSD WATER LINE IMPROVE GADSDEN HIGH SCHL	\$250,000	Anthony	STB	
1286 BERINO DRAINAGE IMPROVEMENTS DONA ANA CO	\$50,000	Berino	STB	
578 CABALLO SWCD ROAD CONSTRUCT & SEDIMENT REMOVE	\$90,000	Garfield	STB	
1999 CHAPARRAL COMMUNITY CENTER-MEALS EQUIP	\$5,300		STB	
1268 CHAPARRAL PUBLIC HEALTH DEPT PARKING LOT	\$55,000	Chaparral	STB	
1291 DONA ANA CO DEL CERRO COMMUNITY CTR ROOF	\$100,000		STB	
1470 DONA ANA CO EAST MESA FLOOD CONTROL STRUCTURE	\$400,000		STB	
1282 DONA ANA CO GROUNDS MAINTENANCE EQUIP	\$40,000		STB	
1692 DONA ANA CO LAS CRUCES CNTRL-CERVANTES CMPLX EQUI	\$643,000		STB	
1289 DONA ANA CO SANTA TERESA AUTO WEATHER OBSERV SYS	\$262,000		STB	
955 DONA ANA CO SHERIFF'S DEPT EQUIP	\$136,500		STB	
954 DONA ANA CO SHERIFF'S DEPT VEHICLES	\$125,000	Las Cruces	STB	
1685 ELEPHANT BUTTE ID DISCHARGE PIPELINE DONA ANA CO	\$300,000		STB	
1659 FORT SELDEN HISTORIC SITE IMPROVE	\$75,000	Radium Springs	STB	
1306 HEALTH SCIENCES ACAD MEDICAL ROBOTICS PRGM EQUIP	\$50,000	Santa Teresa	STB	
1605 LAS CRUCES AMADOR HOTEL IMPROVE	\$195,000	Las Cruces	STB	
1846 LAS CRUCES CINEMATIC INFRASTRUCTURE	\$402,000	Las Cruces	STB	
1143 LAS CRUCES CMTY COMPETITION POOL	\$220,000	Las Cruces	STB	
924 LAS CRUCES COMMUNITY OF HOPE HEALTH FCLTY IMPROVE	\$505,000	Las Cruces	STB	
1988 LAS CRUCES DOWNTOWN ELECTRICAL INFRASTRUCTURE	\$25,000	Las Cruces	STB	
1160 LAS CRUCES FIRE DEPT EQUIP	\$80,000	Las Cruces	STB	
570 LAS CRUCES HOMELESS DAYCARE CTR IMPROVE	\$50,000	Las Cruces	STB	
877 LAS CRUCES MESILLA VALLEY ANIMAL SERVICE CTR PH 1	\$40,000	Las Cruces	STB	
1872 LAS CRUCES MUSEUMS IMPROVE	\$25,000	Las Cruces	STB	
1164 LAS CRUCES POLICE DEPT EQUIP	\$48,000	Las Cruces	STB	

**Capital Outlay Projects
Chart by County**

Capital Outlay Projects by County 6415

**Legislative Council Service
52nd Legislature, 1st Session, 2015**

Project Title	Amount	City	Fund	Track
112 LAS CRUCES READINESS CENTER ADDITION	\$200,000	Las Cruces	STB	
1145 LAS CRUCES SEPTIC SYSTEMS REMEDIATION	\$170,000	Las Cruces	STB	
1151 LAS CRUCES STREETS IMPROVE	\$65,000	Las Cruces	STB	
1588 LAS CRUCES VETERANS PARK MONUMENT	\$7,000	Las Cruces	STB	
1887 LAS CRUCES VETERANS PARK PLAQUES	\$40,000	Las Cruces	STB	
1868 LAS CRUCES YOUNG PARK PLAYGROUND EQUIP	\$75,000	Las Cruces	STB	
1271 MCCOMBS RD IMPROVEMENTS DONA ANA CO	\$125,000		STB	
1990 MCDOWELL RD WWATER COLLECTION SYS MESILLA	\$250,000	Mesilla	STB	
2003 MESILLA COMMUNITY CENTER-MEALS EQUIP	\$15,800	Mesilla	STB	
2016 NM FARM & RANCH HERITAGE MUSEUM IMPROVE	\$400,000	Las Cruces	STB	
1389 NMSU ATHLETIC FACILITIES IMPROVE	\$105,000	Las Cruces	STB	
821 NMSU CREATIVE MEDIA INST FILM EQUIP	\$99,000	Las Cruces	STB	
1214 NMSU GOLF COURSE, CLUBHOUSE & MAINTENANCE FCLTY	\$10,000	Las Cruces	STB	
818 NMSU HEARING & SPEECH CTR	\$100,000	Las Cruces	STB	
951 NMSU JETT HALL ADDITIONS & IMPROVEMENTS LAS CRUCES	\$1,500,000	Las Cruces	STB	
2071 NMSU JETT HALL ADDITIONS & IMPROVEMENTS-AGSF	\$500,000	Las Cruces	AGSF	
90 NMSU NM DEPT OF AG OCTANE ENGINES	\$900,000	Las Cruces	STB	
48 NMSU-DONA ANA BRANCH MAIN BLDG ROOF	\$400,000		STB	
1277 RAASAF CIRCLE IMPROVE DONA ANA CO	\$100,000	Mesilla	STB	
2000 RADIUM SPRINGS SENIOR CENTER-MEALS EQUIP	\$14,000		STB	
2077 SANTA TERESA ROADS IMPROVE-GF	\$4,000,000	Santa Teresa	GF	
2042 SANTA TERESA ROADS IMPROVE	\$4,000,000	Santa Teresa	STB	
1270 SENNA RD IMPROVEMENTS DONA ANA CO	\$80,000	Las Cruces	STB	
1269 SOLEDAD CANYON RD DESIGN LAS CRUCES	\$200,000	Las Cruces	STB	
1584 SUNLAND PARK ANAPRA PUMP STATION	\$100,000	Sunland Park	STB	
1578 SUNLAND PARK FIRE DEPT EQUIP	\$350,000	Sunland Park	STB	
1581 SUNLAND PARK STREETS IMPROVE	\$150,000	Sunland Park	STB	
1500 TAYLOR REYNOLDS BARELA MESILLA HISTORIC SITE	\$187,500	Mesilla	STB	
1301 THORPE ROAD IMPROVE LAS CRUCES	\$200,000	Las Cruces	STB	
1610 TORTUGAS SIDEWALKS	\$200,000	Tortugas	STB	

Summary for Dona Ana

\$19,680,400

County: Eddy

1299 ARTESIA PSD SECURITY IMPROVEMENTS	\$275,000	Artesia PSD	STB	
1174 CALLAWAY DRIVE IMPROVE CARLSBAD	\$320,000	Carlsbad	STB	
1178 CARLSBAD FIRE STATION	\$30,000	Carlsbad	STB	
1162 CARLSBAD HIGH SCHL CEILING & LIGHTING	\$10,000	Carlsbad MSD	STB	
1142 CARLSBAD IRRIGATION DISTRICT DUMP TRUCK	\$10,000	Carlsbad	STB	
1159 CARLSBAD MSD INFO TECH	\$25,000	Carlsbad	STB	
1149 EARLY COLLEGE HIGH SCHL CARLSBAD	\$250,000	Carlsbad MSD	STB	
1157 EARLY COLLEGE HIGH SCHL SCIENCE LAB	\$50,000	Carlsbad MSD	STB	
1199 EDDY CO SW CARLSBAD BYPASS ROAD	\$225,000		STB	
126 EMNRD OCD ARTESIA OFFICE	\$400,000	Artesia	STB	
1152 HILLCREST ELEM SCHL IMPROVE CARLSBAD	\$50,000	Carlsbad MSD	STB	
1121 LIGON RD IMPROVEMENTS CARLSBAD	\$50,000	Carlsbad	STB	
1126 LOVING ELEM SCHL FOOD SERVICE AREA	\$100,000	Loving MSD	STB	
1302 LOVING FIRE STATION 2 IMPROVE	\$50,000	Loving	STB	
1305 LOVING SEWER COLLECTION SYSTEM IMPROVE	\$50,000	Loving	STB	
1303 LOVING WATER SYSTEM IMPROVEMENTS	\$50,000	Loving	STB	
47 NMSU-CARLSBAD MAIN CAMPUS BLDG FIRE SUPPRESSION	\$800,000	Carlsbad	STB	
1171 OLD CAVERN HIGHWAY IMPROVEMENTS CARLSBAD	\$150,000	Carlsbad	STB	
1307 OTIS MDWC&SWA WATER MAINS PHASE 6	\$50,000		STB	
1309 OTIS MDWC&SWA WATER SYSTEM PHASE 8	\$15,000		STB	

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
1176 SAN JOSE BOULEVARD IMPROVEMENTS CARLSBAD	\$25,000	Carlsbad	STB	
1298 TEXAS AVE STREET IMPROVE ARTESIA	\$437,000	Artesia	STB	
Summary for Eddy		\$3,422,000		
County: Grant				
1402 BAYARD CEMETERY	\$100,000	Bayard	STB	
1400 BAYARD PUBLIC SAFETY VEHICLES	\$73,500	Bayard	STB	
845 GRANT CO GILA REGIONAL MED CTR IMPROVE	\$200,000	Silver City	STB	
848 GRANT CO ROAD MAINTENANCE DEPT FACILITY ROOF	\$125,000	Silver City	STB	
1414 HURLEY VEHICLES	\$75,000	Hurley	STB	
1397 SANTA CLARA MAINTENANCE BLDG IMPROVE GRANT CO	\$150,000	Santa Clara	STB	
844 SILVER CITY SIDEWALKS	\$100,000	Silver City	STB	
841 SILVER CITY STREETS AND DRAINAGE IMPROVE	\$100,000	Silver City	STB	
840 SILVER CITY VOLUNTEER CENTER COMMONS IMPROVE	\$30,000	Silver City	STB	
836 SOUTHWEST SWA ROLL-OFF TRUCK GRANT CO	\$75,000	Silver City	STB	
39 WNMU HARLAN HALL SCIENCE BLDG RENOVATE	\$900,000	Silver City	STB	
Summary for Grant		\$1,928,500		
County: Guadalupe				
1512 ANTON CHICO LAND GRANT CLINIC GUADALUPE CO PH 1	\$25,000	Anton Chico Land Gran	STB	
1934 EAST PUERTO DE LUNA ACEQUIA	\$40,000		STB	
2013 GUADALUPE CO LA LOMA SENIOR CENTER-CONSTRUCT	\$39,900		STB	
11 GUADALUPE CO LA LOMA SENIOR CENTER-RENOVATE	\$108,400	Anton Chico	STB	
12 GUADALUPE CO PUERTO DE LUNA SENIOR CENTER-RENOVAT	\$82,000		STB	
51 GUADALUPE CO PUERTO DE LUNA SENIOR CTR-CONSTRUCT	\$37,500		STB	
1725 GUADALUPE CO VETERANS & COMMUNITY CENTER	\$125,000	Santa Rosa	STB	
1726 HORMIGOSO ACEQUIAS IMPROVE ANTON CHICO	\$30,000	Anton Chico	STB	
658 SANTA ROSA CSD BUS	\$150,000	Santa Rosa CSD	STB	
1859 SANTA ROSA JAMES WALLACE PARK POWER DAM	\$100,000	Santa Rosa	STB	
1372 VAUGHN SEWER LIFT STATIONS	\$100,000	Vaughn	STB	
1177 WEST PUERTO DE LUNA ACEQUIA IMPROVE & LOAN	\$30,000	Santa Rosa	STB	
Summary for Guadalupe		\$867,800		
County: Harding				
359 HARDING CO COMMUNITY BLDG ROOF	\$110,000	Roy	STB	
2009 MOSQUERO SENIOR CENTER-VEHICLES	\$26,200	Mosquero	STB	
371 MOSQUERO STREETS IMPROVE	\$100,000	Mosquero	STB	
Summary for Harding		\$236,200		
County: Hidalgo				
1101 HIDALGO CO AMBULANCE	\$125,000		STB	
362 LORDSBURG CIVIC CTR IMPROVEMENTS	\$325,000	Lordsburg	STB	
832 VIRDEN LIBRARY IMPROVE	\$75,000	Virden	STB	
Summary for Hidalgo		\$525,000		
County: Lea				
1111 EUNICE SEWER & WATER INFRA IMPROVE	\$115,000	Eunice	STB	
1113 EUNICE STREETS IMPROVE	\$150,000	Eunice	STB	
1124 HOBBS EFFLUENT PIPELINE HYDRANTS/IRRIGATION	\$100,000	Hobbs	STB	
1129 HOBBS ROCKWIND GOLF COURSE EFFLUENT PIPELINES	\$350,000	Hobbs	STB	
1131 HOBBS SEWER SYS & TRUNK LINE IMPROVE	\$150,000	Hobbs	STB	
1123 HOBBS WASTEWATER TREATMENT FACILITY DIGESTER	\$100,000	Hobbs	STB	
130 HSD HOBBS JAMES MURRAY BLDG WATER SYSTEM	\$275,000	Hobbs	STB	

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
826 JAL PSD NATATORIUM	\$25,000	Jal PSD	STB	
1109 JAL WATER SYSTEM IMPROVE	\$240,000	Jal	STB	
1320 LEA CO RGNL AIRPORT FIRE DEPT CONSTRUCT	\$315,000	Hobbs	STB	
1034 LOVINGTON CHAPARRAL PARK AUTOMATIC IRRIGATION SYS	\$100,000	Lovington	STB	
1036 LOVINGTON FIRE STATION	\$100,000	Lovington	STB	
64 NMJC ALLIED HEALTH BUILDING	\$705,000	Hobbs	STB	
1181 NOR-LEA SPECIAL HOSPITAL DIST HELICOPTER PAD	\$175,000	Lovington	STB	
829 TATUM FIRE TRUCK	\$55,000	Tatum	STB	
828 TATUM SENIOR CENTER IMPROVE & EQUIP	\$30,000	Tatum	STB	
1041 WASHINGTON AVE STREETScape IMPROVEMENTS LOVINGTO	\$20,000	Lovington	STB	
1028 YARBRO ELEM SCHL PLAYGROUND IMPROVE	\$115,000	Lovington MSD	STB	

Summary for Lea \$3,120,000

County: Lincoln

691 CAPITAN DEPOT HISTORIC MUSEUM	\$80,000	Capitan	STB	
687 CAPITAN WATER METERS & GIS SYS	\$65,000	Capitan	STB	
678 CAPITAN WATER STORAGE TANKS	\$105,000	Capitan	STB	
641 CARRIZOZO SEWER LINER	\$113,500	Carrizozo	STB	
715 CORONA PSD ACTIVITY VEHICLE	\$25,000	Corona PSD	STB	
670 CORONA SLOAN SIMPSON PARK	\$20,000	Corona	STB	
669 CORONA STREETS IMPROVE	\$25,000	Corona	STB	
43 ENMU-RUIDOSO TRADES PROGRAM INSTRUCTIONAL SPACE	\$600,000	Ruidoso	STB	
1495 FT STANTON HISTORIC SITE BARRACKS & EXHIBIT	\$40,000		STB	
139 FT STANTON VETERAN CEMETERY ACCESS ROAD	\$500,000	Fort Stanton	STB	
711 HONDO FIRE STATION	\$210,000	Hondo	STB	
717 LINCOLN CO GREENTREE SWA TRAILER	\$40,000	Ruidoso Downs	STB	
805 LINCOLN CO RESIDENTIAL CARE FCLTY/STORAGE BLDGS	\$70,810	Carrizozo	STB	
1494 LINCOLN HISTORIC SITE BLDG WINDOWS/DOORS	\$20,000	Lincoln	STB	
643 MAIN ST/HWY 54 CORONA SIDEWALK IMPROVE	\$45,000	Corona	STB	
622 RUIDOSO DOWNS AGUA FRIA PH 2 SEWER SYS IMPROVE	\$100,000	Ruidoso Downs	STB	
676 RUIDOSO DOWNS CITY HALL ROOF REPLACE	\$86,500	Ruidoso Downs	STB	
671 RUIDOSO FORT STANTON WATER SYS IMPROVE	\$150,000	Ruidoso	STB	
675 RUIDOSO POLICE DEPT GENERATOR	\$35,000	Ruidoso	STB	
707 WHITE OAKS FIRE STATION EXPAND	\$25,000		STB	

Summary for Lincoln \$2,355,810

County: Los Alamos

2010 LOS ALAMOS BETTY EHART SENIOR CENTER-VEHICLES	\$41,200	Los Alamos	STB	
1092 LOS ALAMOS HIGH SCHL DUANE SMITH AUDITORIUM REPAIR	\$375,000	Los Alamos PSD	STB	
52 WHITE ROCK SENIOR CENTER-CONSTRUCT	\$270,800	White Rock	STB	

Summary for Los Alamos \$687,000

County: Luna

142 COLUMBUS BORDER AREA FLOOD CONTROL-CIPF	\$1,800,000	Columbus	CIPF	
875 COLUMBUS BORDER AREA FLOOD CONTROL	\$187,500	Columbus	STB	
143 COLUMBUS PORT OF ENTRY STREET & DRAIN IMPROVE-CIPF	\$200,000	Columbus	CIPF	
345 DEMING POLICE DEPT BLDG IMPROVE	\$300,000	Deming	STB	
1995 DEMING SENIOR CENTER-RENOVATE	\$34,000	Deming	STB	
463 LUNA CO DETENTION CTR IMPROVE	\$250,000	Deming	STB	
2089 WSD DEMING OFFICE RENOVATE/EXPAND-WCAF	\$550,000	Deming	WCAF	

Summary for Luna \$3,321,500

County: McKinley

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
2094 ALLISON RD BRIDGE REPLACE GALLUP-1993BF	\$1,600,000	Gallup	1993B	
2076 ALLISON RD BRIDGE REPLACE GALLUP-GF	\$650,000	Gallup	GF	
784 ALLISON RD BRIDGE REPLACE GALLUP	\$2,250,000	Gallup	STB	
30 BAAHAALI CHAPTER SENIOR CENTER-EQUIP	\$6,000	Baahaali Chapter	STB	
1709 BAAHAALI CHP BATHROOM ADDITIONS	\$45,000	Baahaali Chapter	STB	
1706 BAAHAALI CHP POWERLINES EXTEND	\$100,000	Baahaali Chapter	STB	
1855 BACA-PREWITT CHP POWERLINE EXTEND SEAWALD AREA	\$50,000	Baca Chapter	STB	
484 CARBON COAL RD IMPROVE MCKINLEY CO	\$125,376		STB	
1860 CHICHILTAH CHP HOUSE CONSTRUCT	\$150,000	Chichiltah Chapter	STB	
53 COYOTE CANYON CHP SENIOR CENTER-CONSTRUCT	\$520,000	Coyote Canyon Chapte	STB	
2037 COYOTE CANYON CHP SENIOR CTR MEALS EQUIP	\$36,600	Coyote Canyon Chapte	STB	
1572 CROWNPOINT CHP WELLNESS CENTER	\$120,000	Crownpoint Chapter	STB	
502 DEERSPRINGS RD IMPROVEMENTS MCKINLEY CO	\$100,000	Mexican Springs Chapt	STB	
1481 GALLUP NEIGHBORHOODS PARK & PLAYGROUND	\$60,000	Gallup	STB	
782 GALLUP NORTHSIDE SENIOR CTR IMPROVE	\$75,000	Gallup	STB	
1764 GALLUP ROCKY VIEW NEIGHBORHOOD PARK	\$100,000	Gallup	STB	
771 GALLUP WWATER TRTMNT PLANT IMPROVE	\$150,000	Gallup	STB	
452 LITTLE WATER CHP ELECTRICAL POWERLINES	\$40,000	Little Water Chapter	STB	
1858 MANUELITO CHP ROAD GRADER	\$60,000	Manuelito Chapter	STB	
1864 MARIANO LAKE CHP UTILITY LINE CONNECT	\$90,000	Mariano Lake Chapter	STB	
496 MCKINLEY CO HEAVY ROAD EQUIPMENT	\$200,000		STB	
1719 MCKINLEY CO RD 16 IMPROVE & ROW	\$25,000		STB	
513 MCKINLEY SWCD FARMING EQUIPMENT	\$119,624	Gallup	STB	
798 MEXICAN SPRINGS CHP MULTIPURPOSE CTR	\$75,000	Mexican Springs Chapt	STB	
71 NAVAJO TECH UNIV HEALTH/SECURITY/SAFETY IMPROVE	\$535,000	Crownpoint	STB	
1805 PINEDALE CHP ADMINISTRATION BLDG	\$100,000	Pinedale Chapter	STB	
1857 PINEDALE CHP VETERANS MODULAR BLDG	\$75,000	Pinedale Chapter	STB	
54 PUEBLO PINTADO CHAPTER SENIOR CENTER-CONSTRUCT	\$100,000	Pueblo Pintado Chapte	STB	
1501 RED LAKE CHP CHARTER SCHOOL	\$50,000	Red Lake Chapter	STB	
1937 RED ROCK CHAPTER HOUSE	\$75,000	Red Rock Chapter	STB	
1678 ROCK SPRINGS CHP ADMIN OFFICES EXTENSION	\$200,000	Rock Springs Chapter	STB	
785 THOREAU CHP VETERANS SERVICE CTR	\$275,000	Thoreau Chapter	STB	
1496 TSA-YA-TOH & MANUELITO CHAPTERS MULTIPURPOSE CTR	\$75,000	Tsa-Ya-Toh Chapter	STB	
1935 TSA-YA-TOH CHAPTER HOUSE IMPROVEMENTS	\$60,000	Tsa-Ya-Toh Chapter	STB	
1225 TSE'II'AH'I CHP VEHICLES & EQUIPMENT	\$50,000	Tse'ii'ahi Chapter	STB	
57 UNM-GALLUP CONSTRUCTION TECH CAREER CENTER	\$350,000	Gallup	STB	
902 ZUNI PUEBLO FAIRGROUNDS COMPLEX	\$75,000	Zuni Pueblo	STB	
41 ZUNI PUEBLO SENIOR CENTER-VEHICLES	\$290,000	Zuni Pueblo	STB	
55 ZUNI SENIOR CENTER-CONSTRUCT	\$2,600,000	Zuni Pueblo	STB	

Summary for McKinley

\$11,657,600

County: Mora

1657 ACEQUIA DEL ALTO DEL NORTE IMPROVE	\$15,000		STB	
531 ACEQUIA DEL RITO DE DIEGO IMPROVE MORA CO	\$15,000		STB	
381 MORA CO COMPLEX	\$40,000		STB	
856 MORA ISD ACCESSIBILITY IMPROVE	\$30,000	Mora ISD	STB	
872 MORA ISD INFO TECH IMPROVE	\$40,000	Mora ISD	STB	
868 MORA ISD STREET & PKG LOT IMPROVE	\$20,000	Mora ISD	STB	
760 MORA SENIOR CENTER IMPROVE	\$40,000	Mora	STB	
529 MORPHY LAKE DAM MORA COUNTY	\$35,000		STB	
489 WAGON MOUND SENIOR CENTER	\$20,000	Wagon Mound	STB	

Summary for Mora

\$255,000

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
County: Multiple Co				
1667 1ST JUD DIST ATTORNEY'S OFFICE TRUCKS	\$60,000			STB
1731 8TH JUD DIST ATTORNEY VEHICLES	\$40,000			STB
2088 CABRESTO DAM & MORPHY LAKE DAM IMPROVE-GF	\$500,000			GF
83 CTSRRRC TRACK/LOCOMOTIVE/BOILER UPGRADES	\$500,000			STB
116 CYFD CAM NUEVO REC BLDG & JP TAYLOR CTR ROOFS/HVAC	\$1,000,000			STB
1797 EASTERN NM WUA INTERCONNECTION EASEMENTS	\$110,000			STB
1674 HATCH WATER SYSTEM IMPROVE & SCADA	\$365,000			STB
129 HSD JAMES MURRAY & ALBERT ARAGON BLDGS WINDOWS	\$400,000			STB
640 ISLETA PUEBLO SEWAGE LAGOON	\$60,000	Isleta Pueblo		STB
778 ISLETA PUEBLO VETERANS ASSOC CTR IMPROVE	\$127,821	Isleta Pueblo		STB
642 ISLETA PUEBLO WASTEWATER TREATMENT PLANT	\$170,000	Isleta Pueblo		STB
1086 NORTH CENTRAL RTD BUSES	\$117,000			STB
1084 RIO CHIQUITO MDWCA & MSWA WATER METERS	\$50,000			STB
1216 SHONDEEN DR IMPROVE ROCK SPRINGS CHP	\$25,000	Rock Springs Chapter		STB
Summary for Multiple Co	\$3,524,821			
County: Otero				
1000 ALAMOGORDO DESERT LAKES GOLF CSE WATER STRG POND	\$300,000	Alamogordo		STB
990 ALAMOGORDO FLICKINGER CTR HVAC AND ACCESS IMPROVE	\$200,000	Alamogordo		STB
999 ALAMOGORDO POLICE VEHICLE INFO TECH	\$250,000	Alamogordo		STB
1464 CLOUDCROFT 16 SPRINGS SCHOOLHOUSE IMPROVE	\$32,500	Cloudcroft		STB
984 CLOUDCROFT MSD HVAC SYSTEM IMPROVE	\$128,810	Cloudcroft MSD		STB
1466 CLOUDCROFT MUSEUM SOUND SYSTEM	\$4,000	Cloudcroft		STB
1383 CLOUDCROFT PUBLIC WORKS DEPT EQUIP	\$100,000	Cloudcroft		STB
117 COMMISSION FOR THE BLIND INDEPENDENT LIVING FCLTY	\$227,500	Alamogordo		STB
2017 MUSEUM OF SPACE HISTORY IMPROVE	\$400,000	Alamogordo		STB
46 NMSU-ALAMOGORDO CAMPUS RESTROOMS RENOVATE	\$400,000	Alamogordo		STB
1382 OTERO CO DOG CANYON FLOOD CONTROL STRUCTURE	\$375,000			STB
1134 OTERO CO HIGH ROLLS SENIOR CENTER IMPROVE	\$960,000	High Rolls		STB
986 TIMBERON WSD WATER SYSTEM IMPROVEMENTS	\$100,000	Timberon		STB
988 TIMBERON WSD WELL IMPROVEMENTS	\$28,000	Timberon		STB
1338 TULAROSA ANIMAL SHELTER PH 2 IMPROVE	\$75,000	Tularosa		STB
1331 TULAROSA CMTY PARKS IMPROVE	\$25,000	Tularosa		STB
1329 TULAROSA POLICE VEHICLES & CAMERAS	\$200,000	Tularosa		STB
1330 TULAROSA STREETS IMPROVE	\$50,000	Tularosa		STB
1333 TULAROSA WASTEWATER PLANT IMPROVE & SCADA SYS	\$75,000	Tularosa		STB
1332 TULAROSA WATER SYS IMPROVE	\$75,000	Tularosa		STB
Summary for Otero	\$4,005,810			
County: Quay				
421 ARCH HURLEY CONSERVANCY DIST EQUIPMENT & TRUCKS	\$50,000	Tucumcari		STB
533 LOGAN MSD ACTIVITY BUS	\$100,000	Logan		STB
63 MCC BLDG D ROOF & INFRA IMPROVE	\$1,300,000	Tucumcari		STB
367 QUAY CO SKID STEER LOADER	\$85,000			STB
417 TUCUMCARI TRASH TRUCK	\$170,000	Tucumcari		STB
Summary for Quay	\$1,705,000			
County: Rio Arriba				
679 ACEQUIA DE LA OTRA VANDA REPAIR & RESTORE	\$20,000			STB
849 ACEQUIA DE LA PLAZA DE DIXON PH 2 IMPROVE	\$65,000	Dixon		STB
1476 ACEQUIA DE LAS CANOVAS IMPROVE/PIPING	\$10,000			STB

**Capital Outlay Projects
Chart by County**

Capital Outlay Projects by County 6415

**Legislative Council Service
52nd Legislature, 1st Session, 2015**

Project Title	Amount	City	Fund	Track
1479 ACEQUIA DE LAS CANOVAS IMPROVE/PLAN & DESIGN	\$15,000		STB	
505 ACEQUIA DE LOS VIGILES IMPROVEMENTS RIO ARRIBA CO	\$100,000		STB	
518 ACEQUIA DE OJO SARCO IMPROVEMENTS RIO ARRIBA CO	\$10,000	Ojo Sarco	STB	
733 ALCALDE MDWC & MWSA WATER SYSTEM IMPROVE	\$15,000	Alcalde	STB	
1962 CANJILON MDWC&MSWA WATER SYS IMPROVE	\$100,000	Canjilon	STB	
406 CHAMA COM & INFO TECH EQUIP	\$50,000	Chama	STB	
2032 CHAMA SENIOR CTR MEAL DELIVERY VEHICLES	\$41,000	Chama	STB	
119 CHAMA STATE POLICE FACILITY	\$600,000	Chama	STB	
1727 CTSRRC LAND & BLDG FOR VISITOR GATEWAY CENTER	\$65,000	Chama	STB	
1525 CTSRRC SAND HOUSE REPAIR	\$50,000	Chama	STB	
1385 CTSRRC WATER TANK SUPPLY SYSTEM	\$30,000		STB	
459 JICARILLA APACHE NATION VEHICLES DEPT OF YOUTH	\$50,000	Dulce	STB	
461 JICARILLA APACHE NATION YOUTH BLDG CONSTRUCT	\$52,000	Dulce	STB	
1327 LA ASOCIACION DE AGUA DE LOS BRAZOS WTR SYS & LOAN	\$50,000	Los Ojos	STB	
33 NMSU-ALCALDE SUSTAINABLE AG RESEARCH & EXT CTR REN	\$400,000	Alcalde	STB	
871 NNMSS ESPANOLA FARMERS MKT PKG LOT & RESTROOM	\$60,000	Espanola	STB	
35 NNMSS INFRASTRUCTURE IMPROVEMENTS	\$500,000		STB	
562 OHKAY OWINGEH OUTDOOR RECREATION FACILITY	\$112,000	Ohkay Owingeh	STB	
737 RIO ARRIBA CO DETENTION CTR WASTEWATER	\$100,000	Tierra Amarilla	STB	
729 RIO ARRIBA CO FOOD HUB FACILITIES & KITCHENS	\$440,000		STB	
727 RIO ARRIBA CO HEALTH COMMONS EXPANSION	\$60,000		STB	
725 RIO ARRIBA CO PUBLIC SAFETY VEHICLES/EQUIP	\$50,000		STB	
620 RIO ARRIBA CO SUBSTANCE ABUSE PROGRAM FCLTY	\$100,000	Velarde	STB	
724 RIO ARRIBA CO TRUCHAS FIRE STATION ADDITION	\$50,000	Truchas	STB	
1984 RIO ARRIBA CO VETERANS' TRANSPORTATION VAN	\$20,000	Espanola	STB	
1964 RIO ARRIBA CO VOL FIRE DEPT CISTERN MEDANALES	\$50,000		STB	
938 SAN JOAQUIN DEL RIO DE CHAMA LAND GRANT STORAGE	\$43,000		STB	
1808 SAN JOSE DE HERNANDEZ CD IMPROVE RIO ARRIBA CO	\$10,000	Hernandez	STB	
1644 SANCHEZ, LUCERO, TRUJILLO ACEQUIA RIO ARRIBA CO	\$30,000		STB	
1668 SANTA CLARA PUEBLO CMTY CTR ROOF	\$47,000	Santa Clara Pueblo	STB	
2007 SANTA CLARA PUEBLO SENIOR CENTER-MEALS EQUIP	\$5,500	Santa Clara Pueblo	STB	
2031 SANTA CLARA PUEBLO SENIOR CTR IMPROVE	\$100,000	Santa Clara Pueblo	STB	
3 SANTA CLARA PUEBLO SENIOR CTR-IMPROVE CODE	\$72,700	Santa Clara Pueblo	STB	
1723 SANTA CLARA PUEBLO TRIBAL ADMIN COMPLEX	\$100,000	Santa Clara Pueblo	STB	
1960 TIERRA AMARILLA MDWA WTR STORAGE TANK	\$50,000	Tierra Amarilla	STB	
2036 TRUCHAS SENIOR CENTER DINING FACILITY	\$210,000	Truchas	STB	

Summary for Rio Arriba

\$3,933,200

County: Roosevelt

1963 DORA CSD INFO TECH & CAREER TECH	\$50,000	Dora	STB	
1637 DORA CSD PAVING & DRAINAGE IMPROVE	\$75,000	Dora CSD	STB	
394 ELIDA FIRE DEPT STATION	\$50,000	Elida	STB	
1017 ELIDA MSD ACTIVITY BUS	\$25,000	Elida MSD	STB	
4 ELIDA SENIOR CENTER-IMPROVE CODE	\$150,000	Elida	STB	
776 ENMU ATHLETIC STADIUM PORTALES	\$515,000	Portales	STB	
1 ENMU ELECTRICAL SYSTEM INFRA UPGRADES	\$900,000	Portales	STB	
934 ENMU INFO TECH UPGRADES	\$80,000	Portales	STB	
1835 FLOYD MSD LIGHTING	\$50,000	Floyd MSD	STB	
898 PORTALES FIRE PROTECTION & WATER CIRC UPGRADES	\$30,000	Portales	STB	
13 PORTALES SENIOR CENTER-RENOVATE	\$88,000	Portales	STB	
1049 ROOSEVELT CO CLERK'S OFFICE RECORDS STORAGE	\$25,000		STB	
1048 ROOSEVELT CO ROADS IMPROVE	\$100,000		STB	
1051 ROOSEVELT CO SPEC HOSP DIST SAFETY EQUIP	\$55,000	Roosevelt Co Spec Ho	STB	

**Capital Outlay Projects
Chart by County**

Capital Outlay Projects by County 6415

**Legislative Council Service
52nd Legislature, 1st Session, 2015**

Project Title	Amount	City	Fund	Track
Summary for Roosevelt				\$2,193,000
County: San Juan				
1490 BLOOMFIELD WATER STORAGE POND	\$840,000	Bloomfield	STB	
1939 CRYSTAL CHP PARKING LOT	\$50,000	Crystal Chapter	STB	
1758 CRYSTAL CHP WATER TANK & FIRE PUMP	\$75,000	Crystal Chapter	STB	
69 DINE COLLEGE ACCESS LANES & SIDEWALKS	\$700,000	Shiprock	STB	
1569 EAST AZTEC ARTERIAL RT CONSTRUCT	\$1,500,000	Aztec	STB	
1616 FARMINGTON VILLA VIEW STORM WATER DETENTION POND	\$700,000	Farmington	STB	
1120 GADII/AHI/TO'KOI CHP CMTY SERVICES CTRS	\$300,000	Gadii'ahi Chapter	STB	
1665 KIRTLAND TOWN HALL MANUFACTURED BLDG	\$90,000		STB	
1342 LAKE VALLEY CHP CHAPTER HOUSE	\$100,000	Lake Valley Chapter	STB	
1768 NAGEEZI CHP POWERLINE EXTEND	\$50,000	Nageezi Chapter	STB	
566 NASCHITTI CHP CEMETERY EXPAND/IMPROVEMENTS	\$50,000	Naschitti Chapter	STB	
1486 NAVAJO DAM DWC&MSWC WATER METERS	\$60,000	Navajo Dam	STB	
1712 NEWCOMB CHP GRADER	\$75,000	Newcomb Chapter	STB	
1650 NEWCOMB MID SCHL DRAINAGE SYSTEM	\$25,000	Central CSD	STB	
1997 SAN JUAN CO LOWER VALLEY SENIOR CENTER-RENOVATE	\$167,600		STB	
2012 SAN JUAN CO LOWER VALLEY SENIOR CTR-VEHICLES	\$40,000		STB	
135 SAN JUAN RIVER BASIN RECOVERY PROJECT-WPF	\$420,000		WPF	
1226 SHIPROCK WELLNESS CENTER	\$100,000	Shiprock Chapter	STB	
1493 SJC CDL TRAINING LOT	\$500,000	Farmington	STB	
65 SJC HENDERSON FINE ARTS CTR FIRE ALARM SYSTEM	\$500,000	Farmington	STB	
1944 TOADLENA-TWO GREY HILLS CHP COMMUNITY CEMETERIES	\$25,000	Two Grey Hills Chapter	STB	
1694 TOOH HALTSOOI CHP BLDGS DEMOLITION & DISPOSAL	\$80,000		STB	
1487 UPPER LA PLATA MDWCA&MSWC WTR SYS IMPROVE	\$600,000		STB	
1812 US HIGHWAY 491 SANOSTEE CHP SAFETY & BRIDGE DESIGN	\$25,000	Sanostee Chapter	STB	
1766 WHITE ROCK CHP VETERANS ADMIN CTR ADDITION	\$50,000	White Rock Chapter	STB	
Summary for San Juan				\$7,122,600
County: San Miguel				
1632 ACEQUIA DE LA AGUA CALIENTE IMPROVE SAN MIGUEL CO	\$30,000		STB	
759 ACEQUIA MADRE DE LAS VEGAS IMPROVE	\$25,000	Las Vegas	STB	
536 ACEQUIA MADRE VILLANUEVA DAM IMPROVEMENTS	\$40,050	Villanueva	STB	
537 ACEQUIA MADRE VILLANUEVA DITCH SOUTHSIDE IMPROVE	\$10,000	Villanueva	STB	
1137 CHAPELLE MDCA WATER SYSTEM IMPROVE	\$88,600		STB	
1248 EL CRESTON MDWCA WATER SYS IMPROVE	\$10,000		STB	
1252 EL VALLE WA WATER SYS IMPROVE	\$10,000		STB	
769 LAS TUSAS MDWCA WATER SYS IMPROVE	\$35,000		STB	
627 LAS VEGAS ABE MONTOYA RECREATION CTR REHAB PH 1	\$96,200	Las Vegas	STB	
519 LAS VEGAS CITY PSD VEHICLES PRCHS	\$45,350	Las Vegas	STB	
1993 LAS VEGAS SENIOR CENTER-IMPROVE CODE	\$101,100	Las Vegas	STB	
432 LCC MEDIA EDUCATION CENTER CONSTRUCT	\$40,000	Las Vegas	STB	
62 LCC MEDIA EDUCATION CENTER EXTERIOR IMPROVE	\$800,000	Las Vegas	STB	
431 LCC ROOFS LAS VEGAS	\$35,000	Las Vegas	STB	
94 NMBHI FACILITY PATIENT HEALTH/SAFETY UPGRADES	\$1,200,000	Las Vegas	STB	
93 NMBHI NEW MEADOWS BLDG PH 3	\$16,000,000	Las Vegas	STB	
878 NMHU ATHLETIC DEPT IMPROVE & VEHICLES	\$140,000	Las Vegas	STB	
2 NMHU HEALTH & SAFETY INFRA IMPROVE	\$1,000,000	Las Vegas	STB	
880 NMHU MOTOR POOL & POLICE VEHICLES	\$30,000	Las Vegas	STB	
1459 NMHU WRESTLING FACILITIES IMPROVE	\$20,000	Las Vegas	STB	
493 PECOS ELEM SCHL FIRE ALARM SYSTEM	\$20,000		STB	
492 PECOS ISD ACTIVITY BUS	\$55,000		STB	

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
728 PECOS WATER SYS IMPROVE	\$30,000	Pecos	STB	
1250 ROWE MDWCA WATER SYS IMPROVE	\$10,000	Rowe	STB	
1245 SAN AUGUSTIN CMTY DITCH IMPROVE PH2	\$25,000		STB	
418 SAN MIGUEL CO DETENTION CTR SECURITY CAMERAS	\$60,000	Las Vegas	STB	
420 SAN MIGUEL CO DETENTION CTR VANS & SPEC OPS VEH	\$81,100	Las Vegas	STB	
440 SAN MIGUEL CO RDS IMPROVE PENDARIES/ROCIADA AREA	\$20,000		STB	
443 SAN MIGUEL CO SHERIFF DEPT VEH & EQUIPMENT	\$155,000		STB	
451 SAN MIGUEL CO SOLID WASTE TRANSPORT TRUCKS & EQUIP	\$50,000		STB	
1707 TECOLOTE MDWCA WATER METERS SAN MIGUEL CO	\$10,000	Tecolote	STB	
1249 TECOLOTITO MDWCA WATER SYS IMPROVE	\$10,000		STB	
1743 WEST LAS VEGAS PSD SECURITY FENCING	\$55,000	West Las Vegas PSD	STB	
Summary for San Miguel				
	\$20,337,400			
County: Sandoval				
1354 ACEQUIA DE LOS PINOS IMPROVE	\$50,000	Cuba	STB	
1127 ASK ACADEMY LAND & FACILITIES	\$50,000	Rio Rancho	STB	
1653 BERNALILLO ATHENA POND PARK PLAYGROUND & SKATE	\$35,000	Bernalillo	STB	
1956 BERNALILLO ROTARY PARK BASEBALL FIELDS	\$100,000	Bernalillo	STB	
2033 BERNALILLO SENIOR SITE VEHICLES	\$80,500	Bernalillo	STB	
2008 BERNALILLO SENIOR SITE VOLUNTEER SVCS-EQUIP	\$33,300	Bernalillo	STB	
1566 BERNALILLO WATER LINE ADDITION SANDOVAL CO	\$200,000	Bernalillo	STB	
1185 CANON MDWC&SWA EQUIP	\$3,000		STB	
1255 COCHITI LAKE FIRE DEPT & MULTIPURPOSE FACILITY	\$70,000	Cochiti Lake	STB	
876 COCHITI PUEBLO MULTI-USE CULTURAL & LANGUAGE FCLTY	\$180,500	Cochiti Pueblo	STB	
1523 CORONADO HISTORIC SITE RUINS FOOTPRINT	\$38,600		STB	
1663 CORRALES FIRE DEPT WATER TENDER & ENGINE	\$200,000	Corrales	STB	
1662 CORRALES POLICE DEPT VEHICLES & LAPEL CAMERAS	\$25,000	Corrales	STB	
1463 CORRALES SALCE PARK DRAINAGE & IMPROVEMENTS	\$13,000	Corrales	STB	
1469 CORRALES SANDOVAL CO EMERGENCY COM EQUIP	\$50,000	Corrales	STB	
1996 CORRALES SENIOR CENTER-RENOVATE	\$20,600	Corrales	STB	
1829 CYBER ACADEMY ENTRY IMPROVE RIO RANCHO PSD	\$35,000	Rio Rancho PSD	STB	
1828 EAGLE RIDGE MID SCHL ENTRY IMPROVE	\$104,000	Rio Rancho PSD	STB	
1450 JEMEZ HISTORIC SITE GIUSEWA PUEBLO/MISSION	\$25,000		STB	
1189 JEMEZ PUEBLO HEAVY EQUIP FOR HOUSING PROJECTS	\$130,000	Jemez Pueblo	STB	
1191 JEMEZ PUEBLO WASTEWATER UTILITY EQUIP	\$70,000	Jemez Pueblo	STB	
1736 JEMEZ RIVER BASIN ACEQUIAS IMPROVE	\$40,000		STB	
454 JEMEZ SPRINGS HISTORIC BATHHOUSE IMPROVE	\$90,000	Jemez Springs	STB	
1827 LINCOLN MID SCHL ENTRY IMPROVE	\$58,000	Rio Rancho PSD	STB	
1826 MOUNTAIN VIEW MID SCHL ENTRY IMPROVE	\$108,000	Rio Rancho PSD	STB	
1521 PASEO DEL VOLCAN RIGHTS OF WAY SANDOVAL CO	\$609,000		STB	
2004 PLACITAS COMMUNITY SENIOR CTR-MEALS EQUIP	\$5,700	Placitas	STB	
42 PLACITAS COMMUNITY SENIOR CTR-VEHICLES	\$42,000	Placitas	STB	
1957 RIO RANCHO CIBOLA LITTLE LEAGUE FCLTY IMPROVE	\$100,000	Rio Rancho	STB	
1449 RIO RANCHO FIRE APPARATUS	\$263,000	Rio Rancho	STB	
32 RIO RANCHO MEADOWLARK SENIOR CENTER-EQUIP	\$11,000	Rio Rancho	STB	
5 RIO RANCHO MEADOWLARK SENIOR CENTER-IMPROVE CODE	\$42,500	Rio Rancho	STB	
16 RIO RANCHO MEADOWLARK SENIOR CENTER-MEALS EQUIP	\$32,350	Rio Rancho	STB	
15 RIO RANCHO MEADOWLARK SENIOR CENTER-RENOVATE	\$450,500	Rio Rancho	STB	
2011 RIO RANCHO MEAL SITE-VEHICLES	\$37,600	Rio Rancho	STB	
1825 RIO RANCHO MID SCHL ENTRY IMPROVE	\$49,000	Rio Rancho PSD	STB	
1452 RIO RANCHO POLICE VEHICLES	\$338,100	Rio Rancho	STB	
1787 RIO RANCHO SPECIAL NEEDS PARK	\$5,000	Rio Rancho	STB	
1562 RIO RANCHO WATER SYSTEM IMPROVE	\$300,000	Rio Rancho	STB	

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
1721 SAN FELIPE PUEBLO WELLNESS & MULTIPURPOSE CTR	\$125,000	San Felipe Pueblo	STB	
1801 SAN YSIDRO WATER SYSTEM PAY BACK LOAN	\$45,000	San Ysidro	STB	
1645 SANDIA PUEBLO WILDLAND BRUSH FIRE TRUCK	\$95,000	Sandia Pueblo	STB	
1242 SANDOVAL CO DOMESTIC VIOLENCE SHELTER FENCE	\$34,000	Rio Rancho	STB	
14 SANDOVAL CO JEMEZ COMMUNITY SENIOR CTR-RENOVATE	\$64,000		STB	
1256 SANTA ANA PUEBLO DRAINAGE/PARKING/LANDSCAPE	\$230,000	Santa Ana Pueblo	STB	
1078 SANTO DOMINGO PUEBLO BRUSH FIRE TRUCK	\$120,000	Santo Domingo Pueblo	STB	
1994 SANTO DOMINGO SENIOR CENTER-IMPROVE CODE	\$33,000	Santo Domingo Pueblo	STB	
1579 SSCAFCA UPPER DAM FLOOD CONTROL FACILITY	\$375,000	Rio Rancho	STB	
1553 TORREON-STAR LAKE CHP EMS BLDG	\$90,000	Torreón-Star Lake Cha	STB	
1583 UNSER BLVD WIDEN CHERRY/PASEO	\$65,400	Rio Rancho	STB	
913 ZIA PUEBLO FIRE STATION NM HWY 550	\$105,000	Zia Pueblo	STB	
20 ZIA PUEBLO SENIOR CENTER-MEALS EQUIP	\$5,050	Zia Pueblo	STB	
34 ZIA PUEBLO SENIOR CENTER-VEHICLES	\$32,000	Zia Pueblo	STB	
1201 ZIA PUEBLO TRIBAL COURT BUILDING	\$25,000	Zia Pueblo	STB	

Summary for Sandoval

\$5,538,700

County: Santa Fe

943 ACEQUIA DE LA CIENEGA IMPROVE CAMINO CAPILLA VIEJA	\$30,000	La Cienega	STB	
465 ACEQUIA DE LOS CUARTELES ASSOC DITCH IMPROVE	\$80,000		STB	
1204 ACEQUIA DEL BARRANCO BLANCO IMPROVE	\$65,000	Pojoaque	STB	
916 ACEQUIA DEL BARRANCO DE JACONA IMPROVE	\$65,000		STB	
637 ACEQUIA DEL RINCON INFRA IMPROVEMENTS	\$39,000	Pojoaque	STB	
1638 ACEQUIA MADRE ELEM SCHL SOLAR OUTDOOR CANOPY	\$100,000	Santa Fe PSD	STB	
1686 AGUA FRIA ELEM SCHL EARLY LEARNING CENTER	\$250,500	Santa Fe PSD	STB	
1076 AGUA FRIA ST & S MEADOWS RD IMPROVEMENTS SANTA FE	\$25,000	Santa Fe	STB	
1531 AGUA FRIA VISTA AURORA SEWER SYS IMPR SANTA FE CO	\$40,000		STB	
1465 AGUA FRIA WATER BOARD OFFICE BLDG EQUIP	\$25,000		STB	
1970 AGUA FRIA WATER BOARD OFFICE BLDG ROOF	\$50,000		STB	
1639 ATALAYA ELEM SCHL SOLAR OUTDOOR CANOPY	\$100,000	Santa Fe PSD	STB	
2015 CNMA ROLLING SHELVING	\$250,000	Santa Fe	STB	
1679 CORRECTIONS DEPT OFFENDER MGMT SYS PH 1	\$35,000	Santa Fe	STB	
1759 DE VARGAS MID SCHL ALARM SYS UPGRADE	\$30,000	Santa Fe PSD	STB	
152 DMA JOINT OPERATION/FIRST RESPONDER LAND-CBRF	\$1,700,000		CBRF	
153 DOT OFFICE BOILER REPLACEMENT-SRF	\$109,000	Santa Fe	SRF	
154 DOT OFFICE LAB ELECTRICAL UPGRADES-SRF	\$388,000	Santa Fe	SRF	
155 DOT OFFICE RESTROOMS RENOVATE-SRF	\$319,000	Santa Fe	SRF	
2074 DPS SANTA FE FIRING RANGE COMPLEX & LAND-CBRF	\$1,000,000	Santa Fe	CBRF	
118 DPS SANTA FE FIRING RANGE COMPLEX & LAND	\$1,000,000	Santa Fe	STB	
747 EDGEWOOD WASTEWATER SYSTEM IMPROVEMENTS	\$620,000	Edgewood	STB	
1631 EJ MARTINEZ ELEM SCHL INTERACTIVE WHITE BOARDS	\$6,000	Santa Fe PSD	STB	
1374 EL CAMINO REAL ACADEMY INTERACTIVE WHITEBOARDS	\$6,000	Santa Fe PSD	STB	
1471 EL DORADO COMMUNITY SCHL ALARM SYSTEM	\$2,500	Santa Fe PSD	STB	
1468 EL DORADO COMMUNITY SCHL INTERACTIVE WHITEBOARDS	\$6,000	Santa Fe PSD	STB	
1472 EL DORADO COMMUNITY SCHOOL LANDSCAPING	\$6,000	Santa Fe PSD	STB	
1561 EL GUICU DITCH IMPROVE SANTA FE CO	\$100,000		STB	
1475 ELDORADO AREA WSD WELL	\$200,000		STB	
1556 GREATER GLORIETA COM REG MDWC&SWA PHASE 3 IMPROV	\$20,000		STB	
70 IAIA ACADEMIC BUILDING ROOF & COOLING UNITS	\$800,000		STB	
1640 KEN & PATTY ADAMS SENIOR CTR VAN SANTA FE CO	\$100,000	Eldorado	STB	
1251 LA CIENEGA MDWC&MSW WATER SYS IMPROVE	\$90,000	La Cienega	STB	
2034 MARY ESTHER GONZALES SENIOR CTR ADDITION	\$200,000	Santa Fe	STB	
1866 MORIARTY-EDGEWOOD SCHL DIST SPORTS EQUIP	\$30,000		STB	

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
1144 MUSEUM OF INDIAN ARTS & CULTURE EXHIBIT IMPROVE	\$165,000	Santa Fe	STB	
2018 MUSEUM RESOURCES DIV HALPIN BLDG INFRA UPGRADES	\$300,000	Santa Fe	STB	
1839 NAMBE PUEBLO UTILITY INFRA TIE-INS	\$75,000	Nambe Pueblo	STB	
503 NAMBE PUEBLO WATER SYS TANK & IMPROVE	\$250,000	Nambe Pueblo	STB	
1381 NINA OTERO COMMUNITY SCHL FENCE	\$40,000	Santa Fe PSD	STB	
1147 NM MUSEUM OF ART IMPROVE	\$429,000	Santa Fe	STB	
744 NM SCHL FOR THE ARTS SANTA FE CO	\$100,000	Santa Fe	STB	
68 NMSD DELGADO HALL RENOVATE	\$130,000	Santa Fe	STB	
1350 NYE EARLY CHILDHOOD CTR PLAYGROUND	\$65,000	Santa Fe PSD	STB	
1343 ORTIZ MID SCHL BURGLAR ALARM UPGRADE	\$5,000	Santa Fe PSD	STB	
587 PALACE OF THE GOVERNORS IMPROVE	\$680,000	Santa Fe	STB	
474 POJOAQUE PUEBLO WELLNESS CTR IMPROVE	\$50,000	Pojoaque Pueblo	STB	
1760 RAMIREZ THOMAS ELEM SCHL SMARTBOARDS	\$10,000	Santa Fe PSD	STB	
1621 SALVADOR PEREZ POOL IMPROVE SANTA FE	\$70,000	Santa Fe	STB	
1211 SAN ILDEFONSO PUEBLO RECREATIONAL & COMMUNITY CTR	\$100,000	San Ildefonso Pueblo	STB	
1390 SANTA FE BOYS & GIRLS CLUB HVAC SYS	\$30,000	Santa Fe	STB	
1391 SANTA FE BOYS & GIRLS CLUB PLAYGROUND IMPROVE	\$30,000	Santa Fe	STB	
1046 SANTA FE CHILDREN'S MUSEUM IMPROVEMENTS	\$105,000	Santa Fe	STB	
1462 SANTA FE CO AGUA FRIA SEWER LINE ANTONIO LANE	\$50,000		STB	
1200 SANTA FE CO AGUA FRIA UTILITY LINES PLAN/DESIGN	\$190,000		STB	
481 SANTA FE CO AGUA FRIA WATER SYSTEM IMPROVE	\$50,000		STB	
1548 SANTA FE CO CUNDIYO FIRE & CMTY CTR	\$20,000		STB	
1555 SANTA FE CO POJOAQUE RECREATIONAL COMPLEX/FIELDS	\$100,000		STB	
1504 SANTA FE CO WOMEN & FAMILY HEALTH SVCS MED EQUIP	\$85,000	Santa Fe	STB	
1356 SANTA FE CTR FOR CONTEMPORARY ARTS IMPROVE	\$65,000	Santa Fe	STB	
956 SANTA FE DANCE BARNs IMPROVE	\$67,000	Santa Fe	STB	
946 SANTA FE EL MUSEO CULTURAL RENOVATE	\$40,000	Santa Fe	STB	
6 SANTA FE LUISA SENIOR CENTER-IMPROVE CODE	\$197,500	Santa Fe	STB	
2005 SANTA FE MARY ESTHER GONZALES SR CTR-MEALS EQUIP	\$39,800	Santa Fe	STB	
532 SANTA FE MEAL PROGRAM FCLTY & INFO TECH	\$195,000	Santa Fe	STB	
1253 SANTA FE MUSEUM HILL CAMPUS IMPROVE	\$390,000	Santa Fe	STB	
2006 SANTA FE PASATIEMPO SENIOR CTR-MEALS EQUIP	\$6,400	Santa Fe	STB	
1498 SANTA FE PSD HEAD START SITES IMPROVE	\$50,000	Santa Fe PSD	STB	
1079 SANTA FE PUBLIC HEALTH & SAFETY INFRASTRUCTURE	\$880,000	Santa Fe	STB	
480 SANTA FE VETERANS AFFORDABLE HOUSING INFRA IMPROVE	\$30,000	Santa Fe	STB	
8 SANTA FE VILLA CONSUELO SENIOR CTR-IMPROVE CODE	\$38,300	Santa Fe	STB	
21 SANTA FE VILLA CONSUELO SENIOR CTR-MEALS EQUIP	\$7,850	Santa Fe	STB	
1399 SFCC AUTOMOTIVE FACILITY	\$90,000	Santa Fe	STB	
1396 SFCC HYDROPONIC/AQUAPONIC GREENHOUSES & ED FCLTY	\$240,000	Santa Fe	STB	
66 SFCC INFRASTRUCTURE IMPROVE	\$400,000	Santa Fe	STB	
73 SFIS INFRA & SITE IMPROVE	\$550,000	Santa Fe	STB	
205 STATE LAND OFFICE BOILER REPLACE-SLMF	\$135,000	Santa Fe	SLMF	
144 STATE LAND OFFICE ELECTRICAL DISTRIBUTION SYS-SLMF	\$350,000	Santa Fe	SLMF	
204 STATE LAND OFFICE PHONE/NETWORK INFRA IMPROVE-SLMF	\$145,000	Santa Fe	SLMF	
169 SUPREME COURT RENOVATE-AGSF	\$450,000	Santa Fe	AGSF	
2093 SUPREME COURT RENOVATE	\$300,000	Santa Fe	STB	
1349 SWEENEY ELEM SCHL FENCING	\$25,000	Santa Fe PSD	STB	
1359 TESUQUE ELEM SCHL INTERACTIVE WHITEBOARDS	\$6,000	Santa Fe PSD	STB	
1628 TESUQUE PUEBLO PARKING LOT & DRAINAGE IMPROVE	\$100,000	Tesuque Pueblo	STB	
138 TRD REVENUE PROCESSING DIV SCANNERS	\$300,000	Santa Fe	STB	

Summary for Santa Fe

\$16,113,850

County: Sierra

**Capital Outlay Projects
Chart by County**

Capital Outlay Projects by County 6415

**Legislative Council Service
52nd Legislature, 1st Session, 2015**

Project Title	Amount	City	Fund	Track
996 ELEPHANT BUTTE SEWER SYSTEM IMPROVE PHASE 4	\$150,000	Elephant Butte	STB	
95 NMSVH FACILITY PATIENT HEALTH/SAFETY UPGRADES	\$500,000	Truth or Consequences	STB	
477 SIERRA CO SHERIFF VEHICLES	\$175,000		STB	
1950 SIERRA VISTA HOSPITAL OUTPATIENT INFUSION CTR	\$100,000	Truth or Consequences	STB	
386 T OR C ANIMAL SHELTER SIERRA CO	\$150,000	Truth or Consequences	STB	
1009 T OR C VETERANS MEMORIAL PARK WALL OF NAMES	\$100,000	Truth or Consequences	STB	
Summary for Sierra			\$1,175,000	
County: Socorro				
1627 EL CAMINO REAL HISTORIC SITE AMPHITHEATER SHADE	\$35,000		STB	
901 ENTERPRISE & GREFCO RDS IMPROVE SOCORRO CO	\$100,000	Socorro	STB	
166 FIREFIGHTER TRAINING BURN BLDG-FPF	\$1,000,000	Socorro	FPF	
167 FIREFIGHTER TRAINING BURN BLDG-FPGF	\$1,000,000	Socorro	FPGF	
1747 MAGDALENA WATER SYS & WELL IMPROVE	\$40,000	Magdalena	STB	
29 NMIMT DATA & TELECOM CENTER	\$2,000,000	Socorro	STB	
1807 NMIMT JONES HALL IMPROVE	\$190,000	Socorro	STB	
2087 SAN ACACIA REACH LEVEE-WPF	\$1,000,000	San Acacia	WPF	
889 SOCORRO CO COMMUNITY CENTER	\$100,000		STB	
957 SOCORRO RODEO & SOCCER FACILITIES	\$445,000	Socorro	STB	
Summary for Socorro			\$5,910,000	
County: Statewide				
1717 BOOKMOBILE FOR RURAL LIBRARY SERVICES STATEWIDE	\$81,190		STB	
82 CAD BOOKMOBILE	\$300,000		STB	
2025 CAD HISTORIC SITES & MONUMENTS	\$300,000		STB	
80 CAD MUSEUMS/MONUMENTS/SITES/RESOURCE FACILITIES	\$300,000		STB	
2066 CORRECTIONAL FACILITIES RENOVATE & SECURITY -MRF	\$500,000		MRF	
2056 CORRECTIONAL FACILITIES RENOVATE/SECURITY UPGRADES	\$5,500,000		STB	
149 DAM SAFETY COMPLIANCE IMPROVE-GFBRF	\$200,000		GFB	
146 DAM SAFETY COMPLIANCE IMPROVE-GPF	\$1,800,000		GPF	
110 DMA FACILITIES IMPROVE/REPAIR STATEWIDE	\$500,000		STB	
2070 DOIT RADIO COMMUNICATIONS INFRA STATEWIDE-MRF	\$1,000,000		MRF	
107 DOIT RADIO COMMUNICATIONS INFRA STATEWIDE	\$3,200,000		STB	
122 EMNRD LAW ENFORCEMENT/FORESTRY/OTHER VEHICLES	\$1,000,000		STB	
2069 HOMELAND SECURITY HAZARD MITIGATION - SEIEF	\$500,000		SEIEF	
104 HOMELAND SECURITY HAZARD MITIGATION PROJECTS	\$250,000		STB	
2047 INDIAN WATER RIGHTS SETTLEMENT-GF	\$500,000		GF	
136 INDIAN WATER RIGHTS SETTLEMENT	\$8,200,000		STB	
168 INDIAN WATER RIGHTS SETTLEMENT-TIPF	\$2,000,000		TIPF	
2046 INDIAN WATER RIGHTS SETTLEMENT-WPF	\$2,000,000		WPF	
2083 LEDA PROJECTS STATEWIDE-GF	\$1,600,000		GF	
2078 LEDA PROJECTS STATEWIDE-MRF	\$400,000		MRF	
2080 LEDA PROJECTS STATEWIDE-RIRLF	\$500,000		RIRLF	
2043 LEDA PROJECTS STATEWIDE	\$10,000,000		STB	
2096 MAGISTRATE & JUDICIAL DIST COURTS STATEWIDE-GGRTPP	\$500,000		GGRT	
2097 MAGISTRATE & JUDICIAL DIST COURTS STATEWIDE-IDF	\$500,000		IDF	
2098 MAGISTRATE & JUDICIAL DIST COURTS STATEWIDE-LDWIGF	\$200,000		LDWI	
2099 MAGISTRATE & JUDICIAL DIST COURTS STATEWIDE-MCWEF	\$300,000		MCW	
2095 MAGISTRATE & JUDICIAL DIST COURTS STATEWIDE-MRF	\$1,000,000		MRF	
121 MAINSTREET INFRA PROJECTS STATEWIDE	\$500,000		STB	
7 MFA DOWN PAYMENT ASSISTANCE FOR AFFORDABLE HOUSI	\$18,000		STB	
1357 NM STATE POLICE TRAFFIC INVESTIGATIVE INFO TECH	\$144,000		STB	
1085 NMSU COOP EXT SERVICE INFO TECH STATEWIDE	\$197,000		STB	

Capital Outlay Projects
Chart by County

Capital Outlay Projects by County 6415

Legislative Council Service
52nd Legislature, 1st Session, 2015

Project Title	Amount	City	Fund	Track
151 OFF-HIGHWAY VEHICLE PARKS-TRAIL SAFETY FUND	\$200,000		TSF	
164 PRE-KINDERGARTEN CLASSROOMS-PSCOF	\$1,000,000		PSCOF	
163 PUBLIC SCHOOL BUS REPLACEMENT STATEWIDE-PSCOF	\$4,000,000		PSCOF	
2067 RIVER & STREAM RESTORATION STATEWIDE - WPF	\$500,000		WPF	
2068 RIVER AND STREAM RESTORATION STATEWIDE-RIRLF	\$500,000		RIRLF	
2085 STATE BUILDINGS INFRA STATEWIDE-SPE	\$500,000		SPE	
2084 STATE BUILDINGS INFRA UPGRADE STATEWIDE-SEIEF	\$1,000,000		SEIEF	
127 STATE BUILDINGS INFRA UPGRADES STATEWIDE	\$2,000,000		STB	
2061 STATE PARKS INFRA IMPROVE & UPGRADES STATEWIDE-GF	\$250,000		GF	
124 STATE PARKS INFRA IMPROVE & UPGRADES STATEWIDE	\$750,000		STB	
2030 STATE ROAD FUND ROAD IMPROVEMENTS-GF	\$22,500,000		GF	
2075 STATE ROAD FUND ROAD IMPROVEMENTS	\$22,586,000		STB	
158 WATERSHED RESTORATION STATEWIDE-WPF	\$2,500,000		WPF	
125 WILDFIRE MITIGATION STATEWIDE	\$1,000,000		STB	
150 WILDLIFE/FISHERIES/RIPARIAN HABITAT RESTORE-GFBRF	\$500,000		GFB	
147 WILDLIFE/FISHERIES/RIPARIAN HABITAT RESTORE-GPF	\$2,000,000		GPF	
145 WWCLF IMPLEMENT PROVISIONS OF ACT-PPRF	\$1,300,000		PPRF	

Summary for Statewide \$107,076,190

County: Taos

762 CAMINO DEL MEDIO IMPROVE TAOS & TAOS CO	\$30,000		STB	
157 DOT PENASCO DISTRICT 5 BUILDING-SRF	\$1,500,000	Penasco	SRF	
1244 EL PRADO WSD BLDG/WATER SYSTEM/FENCING IMPROVE	\$50,000	El Prado	STB	
1564 EL SALTO MDWCA&MSWA WATER LINE IMPROVE TAOS CO	\$25,000	El Salto	STB	
1687 EL VALLE DE LOS RANCHOS WSD SEWER SYS PH 2D-1A	\$50,000		STB	
1379 PICURIS PUEBLO ADMIN BLDG RENOVATE	\$50,000	Picuris Pueblo	STB	
1906 QUESTA VETERANS MEMORIAL	\$1,000	Questa	STB	
497 QUESTA WATER RIGHTS PRCHS	\$150,000	Questa	STB	
510 RED RIVER CONFERENCE CTR IMPROVE	\$50,000	Red River	STB	
509 RED RIVER WATER SYS METERS & IMPROVE	\$150,000	Red River	STB	
514 TALPA IRRIGATION RESERVOIR SPILLWAY CONSTRUCT	\$50,000		STB	
1959 TAOS CO LLANO QUEMADO CMTY CTR FENCE/ENTRANCE	\$25,000		STB	
402 TAOS CO SENIOR CTRS COM & RADIO EQUIP	\$44,000		STB	
504 TAOS CO SHERIFF VEHICLES & EQUIPMENT	\$125,000		STB	
1059 TAOS CO VEHICLES	\$90,000		STB	
801 TAOS CO VETERANS CEMETERY	\$100,000	Taos	STB	
485 TAOS CO YOUTH CORPS VEHICLES	\$60,000	Taos	STB	
9 TAOS PHIL LOVATO SENIOR CENTER-IMPROVE CODE	\$134,000	Taos	STB	
1806 TAOS PUEBLO SOIL COMPACTOR	\$25,000	Taos Pueblo	STB	
764 TAOS YOUTH & FAMILY CTR FCLTY IMPROVE	\$65,000	Taos	STB	
58 UNM-TAOS KLAUER CAMPUS CAREER TECH CENTER	\$90,000	Taos	STB	

Summary for Taos \$2,864,000

County: Torrance

1927 CLAUNCH-PINTO SWCD SITE & BUILDING	\$50,000	Mountainair	STB	
1455 ENCINO WATER SYSTEM IMPROVE	\$10,000	Encino	STB	
1240 ESTANCIA BUILDING DEMOLITION & REMOVAL	\$42,900	Estancia	STB	
1210 ESTANCIA VALLEY SWA LANDFILL SCRAPER	\$25,000	Estancia	STB	
1237 ESTANCIA WATER METERS	\$30,000	Estancia	STB	
585 MORIARTY CIVIC PARK VETERANS MEMORIAL	\$21,400	Moriarty	STB	
579 MORIARTY WATER SYSTEM IMPROVEMENTS	\$330,000	Moriarty	STB	
1703 TAJIQUE COMMUNITY PARK TORRANCE CO	\$98,000	Tajique	STB	
1087 TORRANCE CO MULTI JURISDICTIONAL CAD SYS PHASE 2	\$70,000		STB	

**Capital Outlay Projects
Chart by County**

Capital Outlay Projects by County 6415

**Legislative Council Service
52nd Legislature, 1st Session, 2015**

Project Title	Amount	City	Fund	Track
1774 TORRANCE CO SHERIFF'S DEPT VEHICLES	\$21,400		STB	
1563 WILLARD WELL & WATER SYSTEM	\$65,000	Willard	STB	
Summary for Torrance				
				\$763,700
County: Union				
1571 CLAYTON A. W. THOMPSON LIBRARY HEATING/COOLING SYS	\$50,000	Clayton	STB	
1570 CLAYTON POOL IMPROVE	\$70,000	Clayton	STB	
1363 UNION CO CLERK & TREASURER FILM/ARCHIVE EQUIP	\$75,000		STB	
Summary for Union				
				\$195,000
County: Valencia				
1355 BELEN ALEXANDER AIRPORT RUNWAY	\$110,000	Belen	STB	
1560 BELEN HIGH SCHL FOOTBALL STADIUM PRESS BOX	\$150,000	Belen CSD	STB	
1317 BELEN VIVIAN FIELDS SPORTS FCLTY IMPROVE	\$405,000	Belen	STB	
712 BOSQUE FARMS LITTLE LEAGUE FLDS AND PGND IMPROVE	\$75,000	Bosque Farms	STB	
1699 CENTRAL NM CORRECTIONAL FACILITY IMPROVE	\$665,000		STB	
2035 FRED LUNA SENIOR CTR IMPROVE	\$700,000	Los Lunas	STB	
1091 LOS LUNAS SPORTS COMPLEX FCLTY & FIELD IMPROVE	\$405,000	Los Lunas	STB	
1664 PERALTA SEWER LINES CONSTRUCT	\$500,000	Peralta	STB	
1641 RIO COMMUNITIES CITY HALL COMPLEX IMPROVE	\$200,000	Rio Communities	STB	
1922 TOME LAND GRANT IMPROVE	\$35,000	Town of Tome Land Gr	STB	
59 UNM-VALENCIA INFRASTRUCTURE IMPROVEMENTS	\$150,000	Los Lunas	STB	
1780 VALENCIA CO EL CERRO COMMUNITY CTR IMPROVE	\$100,000	Los Lunas	STB	
1786 VALENCIA CO MEADOW LAKE POLICE SUBSTATION	\$75,000	Los Lunas	STB	
918 VALENCIA CO POLICE VEHICLES	\$225,000	Los Lunas	STB	
1789 VALENCIA HIGH SCHL FOOTBALL FIELD BLEACHERS	\$100,000	Los Lunas PSD	STB	
Summary for Valencia				
				\$3,895,000

STB	\$212,317,450
General Fund	\$30,000,000
Other State Funds	\$52,716,000
Grand Total	\$295,033,450