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FISCAL IMPACT REPORT

SPONSOR Rodella ORIGINAL DATE 02/04/14
LAST UPDATED _____ HB 283

SHORT TITLE Northern NM State School Supplies SB _____

ANALYST Chavez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$85.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates Appropriation in HB 2

SOURCES OF INFORMATION

LFC Files

Responses Received From

Higher Education Department (HED)

SUMMARY

Synopsis of Bill

House Bill 283 appropriates \$85 thousand from the general fund to the board of regents of Northern New Mexico College (NNMC) to purchase instructional classroom supplies and equipment.

FISCAL IMPLICATIONS

As drafted, the appropriation of \$85 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY15 shall revert to the general fund. Should the appropriation be included in Section 4 of the General Appropriation Act (GAA), the amount would also be considered recurring and nonreverting unless otherwise stated.

Importantly, Section 4 of the HAFc committee substitute for HB 2 currently contains an appropriation for \$85 thousand for NNMC for instructional materials. HB 283 duplicates this appropriation. Both HB 283 and the appropriation in HB 2 are new appropriations for FY15.

TECHNICAL ISSUES

HB 283 would appropriate funds to the “Northern New Mexico state school,” now known as Northern New Mexico College. Article VII, Section 11 of the state’s constitution identifies NNMC as the “northern New Mexico state school.”

KC/ds