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FISCAL IMPACT REPORT

ORIGINAL DATE 01/27/14
SPONSOR Garcia, MP **LAST UPDATED** _____ **HB** 105

SHORT TITLE Abq Atrisco Bicycle Recycling Program **SB** _____

ANALYST Boerner

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY14	FY15		
	\$12.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY14	FY15	FY16	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		\$12.0	\$12.0	\$24.0	Recurring	DFA Special Appropriations

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Local Government Division, Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 105 appropriates \$12,000 from the general fund to DFA to allow the City of Albuquerque to contract a community organization for a community bicycle recycling program for underprivileged children residing in the Ranchos de Atrisco community of Bernalillo County and the northwest quadrant of Albuquerque.

FISCAL IMPLICATIONS

The appropriation of \$12,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2015 shall revert to the general fund.

DFA states management of this project would increase the department's workload although the department does not specify how or quantify the impact. DFA would be required to administer an additional request for proposals (RFP) to contract with a community organization to carry out the program; however, management of the program, development of criteria for how the program would be evaluated for performance, etc., could be carried out by the expert contractor.

SIGNIFICANT ISSUES

Generally, bills containing location-specific appropriations may be in violation of the Anti-donation Clause of the New Mexico Constitution or at risk for veto.

ADMINISTRATIVE IMPLICATIONS

To meet the requirements of this bill, DFA would award a contract to a community organization in accordance with applicable state laws regulations, policies, and guidelines related to the state procurement code

CB/ds