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FISCAL IMPACT REPORT

ORIGINAL DATE 02/08/13

SPONSOR Rodriguez LAST UPDATED _____ HB _____

SHORT TITLE Santa Fe Meal Delivery Services SB 425

ANALYST Boerner

APPROPRIATION (dollars in thousands)

| Appropriation | | Recurring or Nonrecurring | Fund Affected |
|---------------|---------|------------------------------|------------------|
| FY13 | FY14 | | |
| | \$500.0 | Recurring | General Fund |

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB 324, Crop Gleaning Project for Food Banks

Relates to HM 6, Kitchen Angels Day

Relates to SJM 10, Kitchen Angels Day

SOURCES OF INFORMATION

LFC Files

Responses Received From

Human Services Department (HSD)

SUMMARY

Synopsis of Bill

This bill appropriates \$500 thousand from the general fund to the DFA for the City of Santa Fe to contract with an established northern New Mexico organization to deliver meals to terminally or chronically ill homebound persons.

FISCAL IMPLICATIONS

The appropriation of \$500 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of (FISCAL YEAR) shall revert to the general fund.

CEB/svb