

Fiscal impact reports (FIRs) are prepared by the Legislative Finance Committee (LFC) for standing finance committees of the NM Legislature. The LFC does not assume responsibility for the accuracy of these reports if they are used for other purposes.

Current FIRs (in HTML & Adobe PDF formats) are available on the NM Legislative Website ([www.nmlegis.gov](http://www.nmlegis.gov)). Adobe PDF versions include all attachments, whereas HTML versions may not. Previously issued FIRs and attachments may be obtained from the LFC in Suite 101 of the State Capitol Building North.

## FISCAL IMPACT REPORT

ORIGINAL DATE 02/08/13

SPONSOR Lopez LAST UPDATED \_\_\_\_\_ HB \_\_\_\_\_

SHORT TITLE Albuquerque Youth Digital Media Training SB 375

ANALYST Boerner

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$75.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

Relates to HB 434, Bernalillo Math & Science Skills Program

### SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

This bill appropriates \$75 thousand from the general fund to the DFA to provide digital media training and outreach for youth in Albuquerque.

### FISCAL IMPLICATIONS

The appropriation of \$75 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2014 shall revert to the general fund.

### ADMINISTRATIVE IMPLICATIONS

Bernalillo County would receive the appropriation from DFA through a grant agreement. Bernalillo County would then issue a request for proposals for organizations qualified in digital media training and outreach for youth in Albuquerque.

**SIGNIFICANT ISSUES**

The intent of this bill is for the LGD to transfer the appropriation to Bernalillo County which would release a request for proposals. One likely bidder is a non-profit organization that receives funding from the federal government for Head Start, along with state and local funding for pre-kindergarten; the organization also receives some private funding.

If awarded grant money, the organization's digital media training would be in digital film making and "above the line jobs" in the film making business, which includes work such as acting, directing, and producing films (as opposed to being a grip, hauling equipment, or setting up the sets). The non-profit estimates that the appropriation in this bill could pay for two teachers' salaries during the fiscal year. Students would be given access to expensive digital editing equipment.

CEB/svb