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## FISCAL IMPACT REPORT

ORIGINAL DATE 02/25/13  
 SPONSOR SFC LAST UPDATED 03/07/13 HB 60/SFCS &  
 SHORT TITLE New Mexico Works Act SB HB CS/337/SFCS  
 ANALYST Kehoe/Snyder

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
\$222,534.1		Nonrecurring	Severance Tax Bond Fund
\$1,475.0		Nonrecurring	Game and Fish Bond Retirement Fund
\$8,725.0		Nonrecurring	Game Protection Fund
\$2,100.0		Nonrecurring	Habitat Management Fund
\$3,200.0		Nonrecurring	Miners' Trust Fund
\$32,738.0		Nonrecurring	Public School Capital Outlay Fund
\$2,400.0		Nonrecurring	Public Project Revolving Fund
\$570.0		Nonrecurring	State Land Maintenance Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

### SUMMARY

#### Synopsis of Bill

The Senate Finance Committee substitute for Senate Bill 60 and the House Taxation and Revenue Committee substitute for House Bill 337, the New Mexico Works Act, authorize approximately \$273.7 million for both state-owned and local projects statewide and include authorization of \$51.2 million from “other state funds.” A spreadsheet of the capital projects and funding “by county” is attached.

## FISCAL IMPLICATIONS

The estimated severance tax bond (STB) net capacity in fiscal year 2013 is \$222.4 million after deducting amounts from the estimated senior STB gross capacity of \$332.8 million. Deductions are made for the following: \$43.9 million for authorized but unissued bonds; 10 percent of capacity equal to \$33.3 million for deposit into the water project fund; 5 percent of capacity equal to \$16.6 million for deposit into the tribal infrastructure project fund; and 5 percent of capacity equal to \$16.6 million for deposit into the colonias infrastructure project fund. Supplemental severance tax bond capacity dedicated for public school construction is approximately \$174.9 million.

The appropriations and authorization to expend funds in this bill are nonrecurring expenses to STB capacity and other state funds (OSF). Any unexpended or unencumbered balances shall revert to the STB fund or to the other non-reverting funds listed within the bill. Any balance of appropriations made from the general fund or other state fund to the Indian Affairs Department or the Aging and Long-Term Services Department for a project located on lands of an Indian nation, tribe or pueblo shall revert to the tribal infrastructure project fund.

The authorization for “other state funds” include the state land maintenance fund administered by the State Land Office; the public project revolving fund administered by the New Mexico Finance Authority; the game and fish bond retirement fund, game protection fund, and habitat management fund administered by the Department of Game and Fish; the Miners’ Trust fund administered by the Miners’ Colfax Medical Center; and the public school capital outlay fund administered by the Public School Capital Outlay Council. Except for appropriations to the capital program fund and public school capital outlay fund as provided by statute, money from STB proceeds and any other state funds contained in this bill may not be used to pay indirect project costs.

For the purposes in sections 1 and 2 of this bill, “unexpended balance” means the remainder of an appropriation after reserving for unpaid costs and expenses covered by binding written obligations to third parties. If an agency has not certified the readiness for STB proceeds by the end of fiscal year 2015, the authorization is void.

Unless otherwise specified, the unexpended balance from STB and appropriations made from OSF will revert to the originating fund no later than the following dates: 1) for a project appropriated to match federal grants, six months after completion of the project; 2) for a project appropriated to purchase vehicles, including emergency vehicles and other vehicles requiring special equipment, heavy equipment, books, educational technology, or other equipment or furniture not related to a more inclusive construction or renovation project, at the end of the fiscal year two years following the fiscal year in which the severance tax bonds were issued or an appropriation was made for the purchase; and 3) for any other project for which STB were issued or an appropriation was made, within six months of completion of the project, but no later than the end of fiscal year 2017.

In compliance with the Severance Tax Bonding Act, the State Board of Finance (BOF) is authorized to issue and sell STB in an amount not to exceed the total of the amounts appropriated in this bill. The BOF must also comply with the Internal Revenue Code of 1986, as amended. The agencies named in this bill shall certify to the BOF when the money from the proceeds of the severance tax bonds authorized in the bill is needed for the purposes specified in the

applicable section of the bill. Before an agency certifies for issuance of the bonds, the project must be developed sufficiently so that the agency reasonably expects to: 1) incur within six months after the applicable bonds have been issued a substantial binding obligation to a third party to expend at least five percent of the bond proceeds for the project; and 2) spend at least eighty-five percent of the bond proceeds within three years after the applicable bonds have been issued.

Based on the certification of project readiness by grantees, the BOF authorizes the sale of bonds. The issuance of tax-exempt bonds for projects not ready to commence leaves the state open to noncompliance with the Internal Revenue Service Code. Failure to spend STB proceeds in a timely manner causes the state, under IRS regulations, to have to rebate interest earnings the state could otherwise use to reduce the cost of a project or to reduce debt service costs.

### **SIGNIFICANT ISSUES**

In 2013, state agencies, higher education, special schools, and local entities requested over \$1.4 billion for capital outlay projects statewide, an amount much greater than capacity. Given the disparity between funding capacity and requests, the majority of projects within the bill for state-owned facilities will address public health and safety, projects in progress, preservation of state-owned property value, and projects depending on federal match dollars to maximize state dollars. Executive agencies whose missions are tied to facility conditions such as hospitals, long-term care facilities, correctional and juvenile facilities, and public safety facilities face a multitude of issues due to substandard and aged facilities unable to meet fire and environmental code compliance.

The local projects funded within the bill will provide funds to local governmental entities to address infrastructure needs such as water systems, roads, health facilities, public safety facilities, cultural facilities, and park and recreational facilities.

This bill includes two initiatives totaling \$4.8 million proposed by the executive. The first is \$1.6 million “to plan, design, construct and furnish the county complex in Mora. Individual legislators contributed an additional \$254 thousand toward the project. The funds are contingent on Mora County continuing its collaboration with the Administrative Office of the Court (AOC), receiving approval on procurement and design decisions from the AOC when constructing the complex, and reporting on the progress of the project to the DFA and the LFC.

The second initiative proposes \$3.2 million for the Camino Real Regional Utility system improvements “to plan, design, repair and upgrade the water lines and meters in Santa Teresa, and for expansion of the Santa Teresa wastewater treatment plant.”

### **ADMINISTRATIVE IMPLICATIONS**

With few exceptions, the funds for state-owned facilities authorized within this bill are for facilities operated and maintained by state agencies. The funds for the projects will be administered by the state agencies and there would be minimum administrative impact to the agencies. For local projects, state agencies will be responsible for developing grant agreements between the local entities and the state and for establishing budgets for administration and expenditure of the funds.

## **OTHER SUBSTANTIVE ISSUES**

A process has not been developed for establishing priorities to provide state aid for local projects. However, the staff of the Legislative Council Service and the Legislative Finance Committee developed guidelines to assist legislators in selecting projects requested by local entities. The executive encouraged legislators to fund local projects prioritized in the Infrastructure Capital Improvement Plan (ICIP). Participation in the ICIP process, administered by the Local Government Division (LGD), is not statutorily required. According to the LGD, 304 political subdivisions, an increase of 23 percent over 2011, submitted ranked projects for the ICIP. The priorities ranked by political subdivisions can be found on the Department of Finance and Administration, Local Government Division website at <http://nmdfa.state.nm.us/ICIP.aspx>

## **WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL**

The failure of a capital bill in 2011, stop gap appropriations authorized during the 2011 special session, and limited coordination between the executive and legislators in 2012 led to a fragmented disbursement of capital dollars. Effective use of the state's limited resources is paramount to serving its citizens. If the most critical projects contained in this bill for state-owned and –operated facilities are not authorized, the facilities will continue to deteriorate and be unsafe resulting in possible liability issues for the state.

LMK:SS/blm:svb

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
**51st Legislature, 1st Session, 2013**

Project Title	Amount	City	Fund	Track
<b>County: Bernalillo Co.</b>				
1045 2ND JUD DIST COMPUTER MONITORS	\$127,850	Albuquerque	STB	
1032 2ND JUD DIST COURT SECURITY EQUIP PURCHASE	\$174,100	Albuquerque	STB	
1044 2ND JUD DIST SERVER	\$152,000	Albuquerque	STB	
1314 2ND ST IMPROVE BERN CO	\$177,000		STB	
1330 2ND STREET/RIO BRAVO INTERSECTION IMPROVE-BERN CO	\$125,000		STB	
908 4TH ST IMPROVEMENTS-LOS RANCHOS	\$681,000	Los Ranchos de	STB	
1639 A MONTOYA ELEM SCHL INFO TECH	\$35,000	Albuquerque PSD	STB	
1458 ACADEMIA DE ESPERANZA FACILITY	\$45,000	Albuquerque PSD	STB	
1051 ADOBE ACRES ELEM SCHL SEC CAMERAS & INFO TECH	\$122,000	Albuquerque PSD	STB	
1312 ALAMEDA BLVD MEDIANS IMPROVE	\$60,000		STB	
1154 ALAMEDA ELEM SCHL INFO TECH	\$60,000	Albuquerque PSD	STB	
1018 ALAMOSA ELEM SCHL INFO TECH	\$70,000	Albuquerque PSD	STB	
703 ALB ALAMOSA PARK IMPROVE & BENCHES	\$25,167	Albuquerque	STB	
1577 ALB ALTAMONTE LITTLE LEAGUE PARK INFRA IMPROVE	\$110,000	Albuquerque	STB	
549 ALB ARENAL DRAIN BLUFF AREA PARK	\$145,450		STB	
514 ALB BIOPARK JAGUAR YARD JAG JOINT	\$232,500	Albuquerque	STB	
148 ALB CENTRALIZED KITCHEN-MEALS EQUIP	\$75,000	Albuquerque	STB	
1432 ALB DALE BELLAMAH PARK IMPROVE	\$109,500	Albuquerque	STB	
479 ALB DEAF CULTURE CENTER & APARTMENT COMPLEX	\$60,000	Albuquerque	STB	
1297 ALB ERNIE PYLE LIBRARY RENOVATE	\$20,000	Albuquerque	STB	
763 ALB EXPLORA CENTER ADDITION & EXHIBITS	\$1,014,041	Albuquerque	STB	
1410 ALB FIRE DEPT EAST SIDE FIRE ENGINE PURCHASE	\$688,334	Albuquerque	STB	
1413 ALB FIRE ENGINE-WEST SIDE	\$489,128	Albuquerque	STB	
476 ALB HILAND THEATER RENOVATE & EQUIP	\$715,750	Albuquerque	STB	
1613 ALB INSTITUTE OF MATH & SCIENCE EXPAND	\$50,000	Albuquerque	STB	
1416 ALB LIBRARY SE HEIGHTS	\$570,000	Albuquerque	STB	
605 ALB LOW-INCOME CLINICS DENTAL EQUIP & INFO TECH	\$110,000	Albuquerque	STB	
1277 ALB MESA VERDE COMTY CTR EQUIP/FURNISH/SEC/TECH	\$125,000	Albuquerque	STB	
1093 ALB MUSEUM OF ART & HISTORY IMPROVE	\$189,444	Albuquerque	STB	
1573 ALB NORTH DOMINGO BACA CTR GYM AND SPRAY PARK PLAN	\$180,000	Albuquerque	STB	
1571 ALB NORTH DOMINGO BACA MULTIGEN CTR IMPROVE	\$200,000	Albuquerque	STB	
1464 ALB PEDESTRIAN & BIKE PATH - OLD TOWN TO BIOPARK	\$15,000	Albuquerque	STB	
1500 ALB PETROGLYPH LITTLE LEAGUE BACKSTOPS & FENCING	\$50,000	Albuquerque	STB	
1502 ALB PETROGLYPH LITTLE LEAGUE FENCE TOPPERS	\$10,000	Albuquerque	STB	
1495 ALB PETROGLYPH LITTLE LEAGUE SCORE BOOTHS	\$50,000	Albuquerque	STB	
1496 ALB PETROGLYPH LITTLE LEAGUE SCOREBOARDS	\$30,000	Albuquerque	STB	
1498 ALB PETROGLYPH LITTLE LEAGUE UTILITY VEHICLE	\$10,000	Albuquerque	STB	
1412 ALB POLICE DEPT VEHICLES	\$486,426	Albuquerque	STB	
1431 ALB PSD JROTC RIFLES & EQUIPMENT	\$75,000	Albuquerque PSD	STB	
1514 ALB PSD RIFLE SAFETY & MARKSMANSHIP TARGET SYSTEMS	\$215,600	Albuquerque PSD	STB	
1210 ALB RAILYARDS IMPROVE	\$303,000	Albuquerque	STB	
358 ALB ROADRUNNER LITTLE LEAGUE PARK INFRA IMPROVE	\$100,000	Albuquerque	STB	
1296 ALB SAN PEDRO LIBRARY RENOVATE	\$10,000	Albuquerque	STB	
1574 ALB SANTA BARBARA-MARTINEZTOWN PARK IMPROVE	\$50,000	Albuquerque	STB	
1387 ALB SEXUAL ASSAULT VICTIMS FORENSIC EQUIP PURCHASE	\$7,500	Albuquerque	STB	
1343 ALB SOUTH MARTINEZTOWN NEIGHBORHOOD GATEWAY	\$400,000	Albuquerque	STB	
1581 ALB VETERANS TRANSITIONAL BLDGS MODIFICATIONS	\$25,000	Albuquerque	STB	
544 ALB W CENTRAL METRO REDEVEL DIST CMTY DEVEL FCLTY	\$40,000	Albuquerque	STB	
548 ALB W CENTRAL METRO REDVLP DIST 57TH/CENTRAL INFRA	\$100,000	Albuquerque	STB	
1214 ALB WESTSIDE LIBRARY CONSTRUCT	\$483,634	Albuquerque	STB	
935 ALBUQUERQUE HIGH SCHL INFO TECH	\$45,000	Albuquerque PSD	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
**51st Legislature, 1st Session, 2013**

Project Title	Amount	City	Fund	Track
1153 ALVARADO ELEM SCHL INFO TECH	\$70,000	Albuquerque PSD	STB	
1105 APACHE ELEM SCHL FURNISH & EQUIP	\$10,000	Albuquerque PSD	STB	
1019 ARMIJO ELEM SCHL INFO TECH	\$68,500	Albuquerque PSD	STB	
1017 ATRISCO ELEM SCHL INFO TECH	\$80,000	Albuquerque PSD	STB	
1054 ATRISCO HERITAGE ACADEMY HIGH SCHL INFO TECH	\$70,000	Albuquerque PSD	STB	
1048 BANDELIER ELEM SCHL GROUNDS/PLAYGROUND IMPROVE	\$50,000	Albuquerque PSD	STB	
1126 BANDELIER ELEM SCHL INFO TECH	\$30,000	Albuquerque PSD	STB	
1062 BARCELONA ELEM SCHL SEC CAMS & INFO TECH	\$50,000	Albuquerque PSD	STB	
2 BCMC RESTROOMS & EGRESS ACCESS	\$369,000	Albuquerque	STB	
1123 BEL-AIR ELEM SCHL SECURITY CAM & INFO TECH	\$110,000	Albuquerque PSD	STB	
1125 BELLEHAVEN ELEM SCHL INFO TECH	\$46,000	Albuquerque PSD	STB	
1466 BERN CO ADULT DAY HABILITATION GREENHOUSE EQUIP	\$100,000	Albuquerque	STB	
1280 BERN CO ALB PARKS INCLUSIVE PLAYGROUND EQUIP	\$60,000	Albuquerque	STB	
1594 BERN CO ATRISCO VALLEY LITTLE LEAGUE FCLTY IMPROVE	\$65,000		STB	
1614 BERN CO BARELAS AFFORDABLE HOUSING REHAB	\$203,000	Albuquerque	STB	
1015 BERN CO CHILDREN'S SVCS TRAINING CTR EQUIP	\$125,000	Albuquerque	STB	
550 BERN CO HEAD START BUSES	\$170,000		STB	
1337 BERN CO LOS VECINOS LAND & SITE IMPROVE	\$60,000		STB	
846 BERN CO MOBILE FOOD UNITS	\$299,900	Albuquerque	STB	
1635 BERN CO NATIVE AMERICAN CENTER IMPROVE & EQUIP	\$25,000		STB	
1341 BERN CO NORTH VALLEY LITTLE LEAGUE FIELDS/FCLTIES	\$770,000		STB	
547 BERN CO PAJARITO MESA PLAYGROUND & EQUIP	\$75,000		STB	
1612 BERN CO PARADISE HILLS COMMUNITY CTR LANDSCAPE	\$75,000		STB	
1624 BERN CO POLICE CRUISERS	\$50,000		STB	
1243 BERN CO PUBLIC ART	\$15,000		STB	
1400 BERN CO RAPE CRISIS ASSISTANCE INFO TECH	\$7,500	Albuquerque	STB	
1281 BERN CO REC & ROLL MOBILE COMMUNITY CENTER	\$20,000	Albuquerque	STB	
1329 BERN CO RIO GRANDE POOL IMPROVE	\$100,000		STB	
1531 BERN CO SHERIFF & POLICE ATHLETIC LEAGUE BLEACHERS	\$14,000	Albuquerque	STB	
1331 BERN CO SOUTH VALLEY QUIET RAILROAD CROSSINGS	\$150,000		STB	
545 BERN CO SOUTH VALLEY YOUTH CRISIS MULTI ROOM	\$141,500	Albuquerque	STB	
1626 BERN CO TENNIS COMPLEX COURTS/WALLS	\$100,000		STB	
1161 BERN CO TRANSITIONAL LIVING & RECOVERY CENTER	\$757,715	Albuquerque	STB	
1058 BERN CO WILDLIFE REFUGE LAND	\$1,114,500		STB	
1056 CARLOS REY ELEM SCHL INFO TECH	\$15,000	Albuquerque PSD	STB	
471 CEDAR CREST MDWC & SWA WATER SYSTEM IMPROVE	\$151,000		STB	
352 CESAR CHAVEZ COMMUNITY SCHOOL INFO TECH	\$50,000	Albuquerque	STB	
1242 CHAMIZA ELEM SCHL PLAYGROUND IMPROVE	\$99,000	Albuquerque PSD	STB	
1077 CHAPARRAL ELEM SCHL INFO TECH	\$45,000	Albuquerque PSD	STB	
1271 CIBOLA HIGH SCHL WEIGHT ROOM RENOVATE	\$25,000	Albuquerque PSD	STB	
460 CIEN AGUAS INTERNATL SCHL FACILITY	\$110,000	Albuquerque	STB	
1127 CLEVELAND MID SCHL SECURITY CAMERAS & INFO TECH	\$60,000	Albuquerque PSD	STB	
78 CNMCC FIBER OPTIC LOOP	\$1,000,000	Albuquerque	STB	
939 COCHITI ELEM SCHL INFO TECH	\$35,000	Albuquerque PSD	STB	
1366 COLLET PARK ELEM SCHL GYM EQUIP/IMPROVE	\$17,500	Albuquerque PSD	STB	
940 CORONADO ELEM SCHL INFO TECH	\$15,000	Albuquerque PSD	STB	
854 CYPRESS RD CONSTRUCT	\$197,000		STB	
1124 DEL NORTE HIGH SCHL INFO TECH	\$70,000	Albuquerque PSD	STB	
599 DIGITAL ARTS & TECHNOLOGY ACADEMY BLDG PURCHASE	\$195,000	Albuquerque PSD	STB	
941 DOLORES GONZALES ELEM SCHL IMPROVE	\$132,500	Albuquerque PSD	STB	
1091 DOUBLE EAGLE ELEM SCHL SEC CAMERAS & INFO TECH	\$110,000	Albuquerque PSD	STB	
1308 DOUGLAS MACARTHUR ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	STB	
931 DURANES ELEM SCHL SECURITY CAMERAS & INFO TECH	\$55,000	Albuquerque PSD	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
**51st Legislature, 1st Session, 2013**

Project Title	Amount	City	Fund	Track
1145 EAST CENTRAL AVE ARCHES - ALBUQUERQUE	\$75,000	Albuquerque	STB	
776 EAST MOUNTAIN HIGH SCHL BUS	\$90,000		STB	
1405 EAST MOUNTAIN HIGH SCHL INFO TECH	\$50,000		STB	
1404 EAST MOUNTAIN HIGH SCHL SECURITY SYSTEM	\$75,000		STB	
1112 ECADEMY HIGH SCHL INFO TECH	\$5,000	Albuquerque PSD	STB	
1151 EDMUND G. ROSS ELEM SCHL INFO TECH	\$45,000	Albuquerque PSD	STB	
1513 EDWARD GONZALES ELEM SCHL FACILITIES & GROUNDS	\$50,000	Albuquerque PSD	STB	
1049 EMERSON ELEM SCHL INFO TECH	\$35,000	Albuquerque PSD	STB	
1512 ERNIE PYLE ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	STB	
865 FOOTHILL DR IMPROVE	\$28,400		STB	
1285 FOUR HILLS RD IMPROVE - ALB	\$50,000	Albuquerque	STB	
1111 FREEDOM HIGH SCHL INFO TECH PURCHASE	\$5,000	Albuquerque PSD	STB	
937 GARFIELD MID SCHL INFO TECH	\$15,000	Albuquerque PSD	STB	
325 GILBERT L. SENA CHARTER HIGH SCHOOL INFO TECH	\$65,000	Albuquerque	STB	
1273 GRIEGOS ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	STB	
36 GSD DOH STATE SCIENTIFIC LAB BUILDING REPAIRS	\$3,000,000	Albuquerque	STB	
15 GSD NMDA VETERINARY DIAGNOSIS SVCS TISSUE DIGESTER	\$2,800,000	Albuquerque	STB	
1057 HARRISON MID SCHL BOOKS/FURNITURE/INFO TECH	\$35,000	Albuquerque PSD	STB	
1106 HAWTHORNE ELEM SCHL INFO TECH PURCHASE	\$10,000	Albuquerque PSD	STB	
1011 HAWTHORNE ELEM SCHL SECURITY CAMERAS & INFO TECH	\$108,000	Albuquerque PSD	STB	
1031 HEALTH LEADERSHIP CHARTER HIGH SCHL FURNISH/EQUIP	\$260,000	Albuquerque	STB	
1134 HIGHLAND HIGH SCHL FURNISH/EQUIP	\$20,000	Albuquerque PSD	STB	
1128 HIGHLAND HIGH SCHL INFO TECH	\$30,000	Albuquerque PSD	STB	
1122 HODGIN ELEM SCHL SECURITY CAMERAS & INFO TECH	\$142,000	Albuquerque PSD	STB	
1133 HOOVER MID SCHL FACILITIES/INFRA/INFO TECH	\$150,000	Albuquerque PSD	STB	
1566 HUBERT H. HUMPHREY ELEM SCHL SEC CAMERAS/INFO TECH	\$35,000	Albuquerque PSD	STB	
662 INDIAN PUEBLO CULTURAL CTR LAND & BLDGS PURCHASE	\$587,500	Albuquerque	STB	
149 ISLETA PUEBLO SENIOR CENTER-MEALS EQUIP	\$11,700	Isleta Pueblo	STB	
1455 JEFFERSON MID SCHL GROUNDS IMPROVE	\$60,000	Albuquerque PSD	STB	
1129 JEFFERSON MIDDLE SCHL INFO TECH	\$30,000	Albuquerque PSD	STB	
1078 JIMMY E. CARTER MID SCHL SITE IMPROVE	\$100,000	Albuquerque PSD	STB	
1171 JOHN ADAMS MID SCHL BOOKS/FURNITURE/INFO TECH	\$25,000	Albuquerque PSD	STB	
1172 JOHN ADAMS MID SCHL SECURITY CAMERAS & INFO TECH	\$24,500	Albuquerque PSD	STB	
5 JUVENILE DETENTION FCLTIES INFRA IMPROVE-CAMBIAR	\$2,000,000	Albuquerque	STB	
1010 KENNEDY MID SCHL INFO TECH	\$50,000	Albuquerque PSD	STB	
1130 KIRTLAND ELEM SCHL INFO TECH	\$30,000	Albuquerque PSD	STB	
1511 KIT CARSON ELEM SCHL INFO TECH	\$30,000	Albuquerque PSD	STB	
1263 LA CUEVA HIGH SCHL ARTS BLDG/LECTURE HALL EQUIP	\$70,000	Albuquerque PSD	STB	
1265 LA CUEVA HIGH SCHL PHYSICAL ED EQUIP PURCHASE	\$30,000	Albuquerque PSD	STB	
1090 LA CUEVA HIGH SCHL SECURITY CAMERAS & INFO TECH	\$150,000	Albuquerque PSD	STB	
1274 LA LUZ ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	STB	
1107 LA MESA ELEM SCHL FURNISH & EQUIP	\$20,000	Albuquerque PSD	STB	
1110 LA MESA ELEM SCHL INFO TECH/LIBRARY BKS/FURNISH	\$10,000	Albuquerque PSD	STB	
1047 LA MESA ELEM SCHL SECURITY CAMERAS & INFO TECH	\$50,000	Albuquerque PSD	STB	
1326 LA PROMESA EARLY LEARN CTR BUS	\$80,000	Albuquerque	STB	
506 LA PROMESA EARLY LEARN CTR INFO TECH	\$105,000	Albuquerque	STB	
507 LA PROMESA EARLY LEARNING CTR FURNISH	\$82,000	Albuquerque	STB	
508 LA PROMESA EARLY LEARNING CTR PLAYGROUND EQUIP	\$158,000	Albuquerque	STB	
938 LEW WALLACE ELEM SCHL INFO TECH & INTERCOM	\$65,000	Albuquerque PSD	STB	
1575 LONGFELLOW ELEM SCHL SECURITY CAMERAS & INFO TECH	\$15,000	Albuquerque PSD	STB	
546 LOS PADILLAS COMMUNITY CTR EARLY CHILD CTR PGRND	\$26,667		STB	
1053 LOS PADILLAS ELEM SCHL INFO TECH	\$35,000	Albuquerque PSD	STB	
480 LOS RANCHOS DE ATRISCO ACEQUIA IMPROVE	\$20,000		STB	

**Capital Outlay Projects  
Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service  
51st Legislature, 1st Session, 2013**

<b>Project Title</b>	<b>Amount</b>	<b>City</b>	<b>Fund</b>	<b>Track</b>
1309 LOS RANCHOS ELEM INFO TECH	\$20,000	Albuquerque PSD	STB	
847 LOVEJOY LANE IMPROVE - BERN CO SOUTH VALLEY	\$47,500		STB	
1156 LOWELL ELEM SCHL SECURITY CAMERAS & INFO TECH	\$25,000	Albuquerque PSD	STB	
1170 LYNDON B. JOHNSON MID SCHL WEIGHT ROOM IMPROVE	\$80,000	Albuquerque PSD	STB	
1368 MADISON MID SCHL INFO TECH	\$20,000	Albuquerque PSD	STB	
1108 MANZANO MESA ELEM SCHL SITE & INFRA IMPROVE	\$30,000	Albuquerque PSD	STB	
1046 MARK TWAIN ELEM SCHL INFO TECH/BOOKS/FURNISH	\$50,000	Albuquerque PSD	STB	
1140 MARK TWAIN ELEM SCHL INFO TECH	\$30,000	Albuquerque PSD	STB	
1406 MATHESON PARK ELEM SCHL FURNISH & EQUIP	\$20,000	Albuquerque PSD	STB	
1109 MCCOLLUM ELEM SCHL INFO TECH PURCHASE	\$10,000	Albuquerque PSD	STB	
1120 MCKINLEY MID SCHL SECURITY CAMERAS & INFO TECH	\$142,468	Albuquerque PSD	STB	
486 MEDIA ARTS COLLAB CHARTER SCHL FACILITIES/LAND	\$235,000	Albuquerque	STB	
1275 MISSION AVENUE ELEM SCHL INFO TECH	\$50,000	Albuquerque PSD	STB	
1371 MITCHELL ELEM SCHL SECURITY CAMERAS & INFO TECH	\$110,000	Albuquerque PSD	STB	
1456 MONTE VISTA ELEM SCHL INFO TECH & MARQUEES	\$75,000	Albuquerque PSD	STB	
1135 MONTE VISTA ELEM SCHL INFO TECH	\$30,000	Albuquerque PSD	STB	
524 MONTESSORI ELEMENTARY SCHOOL INFO TECH	\$90,000	Albuquerque	STB	
1399 MONTEZUMA ELEM SCHL INFO TECH	\$30,000	Albuquerque PSD	STB	
1155 MONTEZUMA ELEM SCHL SECURITY CAMERAS & INFO TECH	\$40,000	Albuquerque PSD	STB	
1061 NAVAJO ELEM SCHL SECURITY CAMS & INFO TECH	\$125,000	Albuquerque PSD	STB	
1117 NEW FUTURES HIGH SCHOOL INFO TECH	\$5,000	Albuquerque PSD	STB	
968 NM STATE FAIR AFRICAN AMER PERF ARTS CTR EXHIBITS	\$59,000	Albuquerque	STB	
1211 NM STATE FAIR AFRICAN AMER PERF ARTS CTR INFRA	\$60,000	Albuquerque	STB	
451 NUESTROS VALORES CHARTER SCHL FACILITY	\$25,000	Albuquerque PSD	STB	
449 NUESTROS VALORES CHARTER SCHL INFO TECH	\$90,000	Albuquerque PSD	STB	
1369 OSUNA ELEM SCHL INFO TECH	\$60,000	Albuquerque PSD	STB	
1076 PAINTED SKY ELEM SCHL SECURITY CAMERAS & INFO TECH	\$106,000	Albuquerque PSD	STB	
1315 PASEO DEL NORTE FIRE STATION LEFT-TURN BAY-BERN CO	\$275,000		STB	
1515 PETROGLYPH ELEM SCHL INFO TECH	\$60,000	Albuquerque PSD	STB	
934 REGINALD CHAVEZ ELEM SCHL SEC CAMERAS & INFO TECH	\$45,000	Albuquerque PSD	STB	
971 REGINALD CHAVEZ ELEM SCHL SITE IMPROVE	\$15,000	Albuquerque PSD	STB	
1063 RIO GRANDE HIGH SCHL PERF ARTS BLDG EQUIP/INFO TEC	\$100,000	Albuquerque PSD	STB	
642 ROBERT F. KENNEDY CH SCHL AUTO BODY & PAINT SHOP	\$192,000	Albuquerque PSD	STB	
488 ROBERT F. KENNEDY CHARTER SCHL MEDIA CENTER	\$95,000	Albuquerque PSD	STB	
474 ROBERT F. KENNEDY CHARTER SCHL PEDESTRIAN BRIDGE	\$125,000	Albuquerque	STB	
798 ROUTE 66 VISITORS CTR ON EAST & WEST CENTRAL AVE	\$70,000	Albuquerque	STB	
552 ROUTE 66 VISITORS CTR ON WEST CENTRAL AVE	\$247,105		STB	
1052 RUDOLFO ANAYA ELEM SCHL INFO TECH	\$30,000	Albuquerque PSD	STB	
1370 S.Y. JACKSON ELEM SCHL INFO TECH	\$25,000	Albuquerque PSD	STB	
1293 SAN ANTONITO ELEM SCHL INFO TECH	\$36,500	Albuquerque PSD	STB	
1270 SEVEN BAR ELEM SCHL SECURITY CAMERAS & INFO TECH	\$25,000	Albuquerque PSD	STB	
40 SFC STATE FAIR DEFERRED MAINT & INFRA IMPROVE	\$1,070,000	Albuquerque	STB	
1249 SIERRA VISTA ELEM SCHL PRE-K PLAYGROUND	\$125,000	Albuquerque PSD	STB	
83 SIPI SECURITY CAMERAS & INFRA	\$160,342	Albuquerque	STB	
1627 SOUTH VALLEY MULTIPRPS FCLTY FOR REHAB/TRANSITION	\$10,000		STB	
473 SW AERONAUTICS, MATH & SCI ACADEMY SOCCER FIELD	\$170,000	Albuquerque	STB	
459 SW AERONAUTICS, MATH, SCI ACADEMY FLIGHT SIMULATOR	\$45,000	Albuquerque	STB	
477 SW AERONAUTICS, MATH, SCI ACADEMY SMART LABS	\$35,000	Albuquerque	STB	
468 SW INTERMEDIATE LEARNING CTR INFO TECH	\$70,000	Albuquerque	STB	
528 SW PRIMARY LEARNING CTR PORTABLE CLASSROOM	\$35,000	Albuquerque	STB	
458 SW SECONDARY LEARNING CTR SMART LAB UPGRADES	\$100,000	Albuquerque	STB	
1152 TAFT MID SCHL SECURITY CAMERAS & INFO TECH	\$60,000	Albuquerque PSD	STB	
1066 TIERRA ADENTRO CHARTER SCHL FURNISH & EQUIP	\$50,000	Albuquerque	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
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Project Title	Amount	City	Fund	Track
1039 TIJERAS WATER SYSTEM IMPROVE	\$390,000	Tijeras	STB	
48 TIWA BUILDING LIABILITY/SAFETY/CODE COMPLIANCE	\$1,500,000	Albuquerque	STB	
761 TO'HAIJILEE CHP EMERGENCY MED SVCS BLDG	\$50,000	To'hajiilee Chapte	STB	
1008 TOMASITA ELEM SCHL INFO TECH & SECURITY CAMERAS	\$112,000	Albuquerque PSD	STB	
826 TRAMWAY MULTI-USE TRAIL IMPROVE - ALB	\$60,000	Albuquerque	STB	
1442 UNM BASEBALL STADIUM LIGHTING	\$100,000	Albuquerque	STB	
1283 UNM CASTETTER HALL CONSTRUCT	\$850,000	Albuquerque	STB	
1529 UNM COMMUTER BUSES	\$160,000	Albuquerque	STB	
1284 UNM FARRIS ENGINEERING CENTER DESIGN	\$801,500	Albuquerque	STB	
1539 UNM GOLF COURSE PRACTICE FCLTY	\$75,000	Albuquerque	STB	
1590 UNM HOSPITAL YOUNG CHILDRENS HEALTH CTR EQUIP	\$30,000	Albuquerque	STB	
1608 UNM JULIAN SAMORA INFO TECH	\$50,000	Albuquerque	STB	
895 UNM MFG ENGINEERING PROGRAM CLEANROOM CONSTRUCT	\$80,000	Albuquerque	STB	
1589 UNM NORTHRUP HALL ASTROGEOLOGY LAB IMPROVE	\$50,000	Albuquerque	STB	
1430 UNM SAFETY LIGHTING	\$125,000	Albuquerque	STB	
71 UNM SCIENCE & MATH LEARNING CENTER PHASE 2	\$5,000,000	Albuquerque	STB	
1340 UNM STADIUM SCOREBOARD/VIDEO BOARD/FLOOR REPLACE	\$1,668,734	Albuquerque	STB	
1215 UNSER BLVD/98TH ST/ATRISCO VISTA BLVD OFF-RAMPS	\$950,000	Albuquerque	STB	
1016 VALLE VISTA ELEM SCHL INFO TECH	\$83,400	Albuquerque PSD	STB	
907 VALLEY HIGH SCHL EQUIP	\$25,000	Albuquerque PSD	STB	
1303 VALLEY HIGH SCHL FOOTBALL EQUIPMENT	\$30,000	Albuquerque PSD	STB	
788 VALLEY HIGH SCHL REFURBISH/IMPROVE	\$25,000	Albuquerque PSD	STB	
891 VALLEY HIGH SCHL SPECTATOR ROOF & SEATING PURCHASE	\$25,000	Albuquerque PSD	STB	
1301 VALLEY HIGH SCHL SPORTS PROGRAMS EQUIP PURCHASE	\$30,000	Albuquerque PSD	STB	
1009 VAN BUREN MID SCHL INFO TECH/LIBRARY BKS/FURNISH	\$60,000	Albuquerque PSD	STB	
1506 VOLCANO VISTA HIGH SCHL AWNINGS	\$200,000	Albuquerque PSD	STB	
936 WASHINGTON MID SCHL INFO TECH	\$45,000	Albuquerque PSD	STB	
1079 WEST MESA HIGH SCHL FCLTIES/SITE IMPROVE	\$100,000	Albuquerque PSD	STB	
890 WEST MESA HIGH SCHOOL INFO TECH PURCHASE	\$50,000	Albuquerque PSD	STB	
1136 WHERRY ELEM SCHL INFO TECH	\$55,000	Albuquerque PSD	STB	
1139 WHITTIER ELEM SCHL INFO TECH	\$30,000	Albuquerque PSD	STB	
883 WILSON MIDDLE SCHL INFO TECH PURCHASE	\$95,000	Albuquerque PSD	STB	
1050 ZIA ELEM SCHL SECURITY CAMERAS & INFO TECH	\$50,000	Albuquerque PSD	STB	
1570 ZIA ELEM SCHL SHADE STRUCTURE	\$50,000	Albuquerque PSD	STB	
1121 ZUNI ELEM SCHL INFO TECH	\$160,000	Albuquerque PSD	STB	
1276 ZUNI RD PEDESTRIAN SAFETY CROSSING - ALB	\$15,000	Albuquerque	STB	
1418 ZUNI ROAD IMPROVE - ALB	\$430,000	Albuquerque	STB	

**Summary for Bernalillo Co.**

**\$47,068,355**

**County: Catron Co.**

888 CATRON CO GIS/911 BLDG IMPROVE	\$25,000		STB	
887 CATRON CO LAW ENFORCEMENT VEHICLES	\$80,000		STB	
150 RESERVE & GLENWOOD SENIOR CENTERS-MEALS EQUIP	\$3,850		STB	
1030 RESERVE MULTIPURPOSE FACILITY FLOORING	\$79,500	Reserve	STB	
86 RESERVE SENIOR CENTER-IMPROVE CODE	\$60,000	Reserve	STB	

**Summary for Catron Co.**

**\$248,350**

**County: Chaves Co.**

584 CHAVES CO EAST GRAND PLAINS FIRE DEPT RECHARGE	\$100,000		STB	
585 CHAVES CO MIDWAY FIRE DEPT TANKER TRUCK	\$150,000		STB	
600 DEXTER SIDEWALKS IMPROVE ADA	\$180,000	Dexter	STB	
580 DEXTER SPORTS COMPLEX LIGHTING & BLEACHERS	\$215,000	Dexter	STB	
582 DEXTER WATER SYSTEM IMPROVE	\$100,000	Dexter	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
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Project Title	Amount	City	Fund	Track
1572 EAST GRAND PLAINS ELEM SCHL PLAYGROUND	\$100,000	Roswell ISD	STB	
569 ENMU-ROSWELL INFRASTRUCTURE	\$91,000	Roswell	STB	
567 ENMU-ROSWELL SPECIAL SERVICES KITCHEN	\$100,000	Roswell	STB	
566 ENMU-ROSWELL WELDING & AUTO MECHANICS AREAS	\$100,000	Roswell	STB	
576 HAGERMAN MUNICIPAL BUILDING RENOVATE	\$193,000	Hagerman	STB	
802 LAKE ARTHUR TRACTOR PURCHASE	\$35,000	Lake Arthur	STB	
65 NMMI BOILERS & CHILLERS REPLACE	\$1,000,000	Roswell	STB	
1633 ROSWELL BRONZE STATUE NANCY LOPEZ-SPRING RIVER	\$150,000	Roswell	STB	
574 ROSWELL FIRE STATION 1 RENOVATE	\$450,000	Roswell	STB	
573 ROSWELL FISK BUILDING RESTROOM FACILITY	\$150,000	Roswell	STB	
575 ROSWELL INTERNATL AIR CENTER SEWER LINE	\$112,000	Roswell	STB	
572 ROSWELL PLAYGROUND EQUIPMENT IMPROVE	\$30,000	Roswell	STB	
1632 ROSWELL STREETS IMPROVE	\$325,000	Roswell	STB	
<b>Summary for Chaves Co.</b>		<b>\$3,581,000</b>		
<b>County: Cibola Co.</b>				
782 13TH JUD DIST COURT REN/RELOCATE/FURNISH/EQUIP	\$300,000	Grants	STB	
771 2ND ST INFRASTRUCTURE IMPROVE - GRANTS	\$259,000	Grants	STB	
797 ACOMA PUEBLO PARK CONSTRUCT	\$95,000	Acoma Pueblo	STB	
1073 ACOMA PUEBLO SENIOR CENTER IMPROVE	\$150,000	Acoma Pueblo	STB	
1074 ACOMA PUEBLO VAN	\$61,000	Acoma Pueblo	STB	
789 CEBOLLETA LAND GRANT WWATER SYSTEM IMPROVEMENTS	\$205,000	Cebolleta Land G	STB	
1253 LAGUNA PUEBLO FIRE & RESCUE AMBULANCE	\$120,000	Laguna Pueblo	STB	
1252 LAGUNA PUEBLO FIRE & RESCUE SUBSTATION	\$114,000	Laguna Pueblo	STB	
839 NMSU-GRANTS CHILD DEVELOPMENT ED CTR PLAN & DESIGN	\$50,000	Grants	STB	
74 NMSU-GRANTS INFRA IMPROVE	\$500,000	Grants	STB	
629 RAMAH CHP MOUNTAIN VIEW WATERLINE EXTEND	\$50,000	Ramah Chapter	STB	
779 URANIUM AVE CONSTRUCT MILAN PHASE 4	\$328,000	Milan	STB	
<b>Summary for Cibola Co.</b>		<b>\$2,232,000</b>		
<b>County: Colfax Co.</b>				
262 CIMARRON PRIMARY CARE & AMBULANCE FCLTY CONSTRUCT	\$70,000	Cimarron	STB	
257 CIMARRON WATER & WASTEWATER SYSTEM IMPROVEMENTS	\$50,000	Cimarron	STB	
603 COLFAX CO WELL FOR MAXWELL	\$75,000	Maxwell	STB	
253 EAGLE NEST WATER SYSTEM IMPROVE	\$65,000	Eagle Nest	STB	
79 LCC-SPRINGER RENOVATE	\$300,000	Springer	STB	
57 MCMC OUTPATIENT CLINIC-MTF	\$3,200,000		MTF	
45 SEO SPRINGER DAMS CONSTRUCT & REHAB	\$2,700,000	Springer	STB	
453 SPRINGER WATER TREATMENT PLANT MODIFY	\$75,000	Springer	STB	
<b>Summary for Colfax Co.</b>		<b>\$6,535,000</b>		
<b>County: Curry Co.</b>				
87 ALICE CONVERSE CURRY CO-IMPROVE CODE	\$16,300		STB	
88 BAXTER-CURREN SENIOR CENTER-IMPROVE CODE	\$55,000		STB	
560 CLOVIS BUSINESS ENTERPRISE CENTER IMPROVE	\$100,000	Clovis	STB	
757 CLOVIS FOOD BANK ROOF	\$50,000	Clovis	STB	
704 CLOVIS MUNICIPAL AIRPORT WATER SYSTEM IMPROVE	\$300,000	Clovis	STB	
1510 CLOVIS POTTER PARK MARTIN LUTHER KING MEM FENCING	\$40,000	Clovis	STB	
1649 CURRY CO RD L/CR 14/CR 13 IMPROVE	\$350,000		STB	
680 CURRY CO ROADS IMPROVE	\$182,500		STB	
1579 MELROSE PSD VOCATIONAL EQUIPMENT	\$15,000	Melrose PSD	STB	
151 MELROSE SENIOR CENTER-MEALS EQUIP	\$11,700	Melrose	STB	
1505 MELROSE WATER SYSTEM IMPROVE	\$100,000	Melrose	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
**51st Legislature, 1st Session, 2013**

Project Title	Amount	City	Fund	Track
707 WILHITE RD WIDENING PLAN & DESIGN	\$250,000	Clovis	STB	
<b>Summary for Curry Co.</b>				
	<b>\$1,470,500</b>			
<b>County: De Baca Co.</b>				
1367 DE BACA CO COLLECTION CENTER BUILDING & EQUIP	\$175,000		STB	
465 FORT SUMNER SENIOR CENTER	\$75,000	Fort Sumner	STB	
<b>Summary for De Baca Co.</b>				
	<b>\$250,000</b>			
<b>County: Dona Ana Co.</b>				
1064 3RD JUD DIST ATTORNEY INFO TECH UPGRADE	\$60,000		STB	
902 3RD JUD DIST COURT HVAC & LIGHTING	\$943,000	Las Cruces	STB	
281 AIRPORT ROAD IMPROVE - SANTA TERESA	\$7,000	Santa Teresa	STB	
1481 ANTHONY DRIVE PEDESTRIAN WALKWAY & LANDSCAPING	\$50,000	Anthony	STB	
1450 ANTHONY MUNICIPAL BLDG	\$425,000	Anthony	STB	
675 ANTHONY STREETS IMPROVE	\$210,000	Anthony	STB	
1523 ANTHONY WSD FARMERS MARKET FACILITY	\$229,000		STB	
1055 BAYLOR CANYON RD IMPROVE	\$250,000		STB	
735 CABALLO SWCD GARFIELD WATERSHED STRUCTURE REHAB	\$175,000		STB	
305 CAMINO REAL REG UTIL AUTH WATER & WASTEWATER INFRA	\$600,000		STB	
639 CHAPARRAL ANTHONY BALLPARK LIGHTING CONSTRUCT	\$10,000	Chaparral	STB	
613 CHAPARRAL BETTY MCKNIGHT COMM CTR GAS LINE	\$40,000	Chaparral	STB	
611 CHAPARRAL DELORES WRIGHT PARK IMPROVE	\$50,000	Chaparral	STB	
623 CORONA RD IMPROVE - EAST MESA DONA ANA CO	\$299,000		STB	
616 DESERT AIRE DRIVE IMPROVE - CHAPARRAL	\$100,000	Chaparral	STB	
973 DESERT AIRE MDW & SWA WASTEWATER SYSTEM	\$51,000		STB	
974 DESERT AIRE MDW & SWA WATER SYSTEM IMPROVE	\$50,000		STB	
664 DONA ANA BALLPARK LIGHTING IMPROVE	\$90,000	Dona Ana	STB	
614 DONA ANA CO BUTTERFIELD PARK BALLPARK SHADE/BLEACH	\$60,000		STB	
641 DONA ANA CO DEL CERRO PARK IMPROVE	\$50,000		STB	
688 DONA ANA CO LA MESA BALLPARK IMPROVE	\$40,000	La Mesa	STB	
648 DONA ANA CO PLACITAS CMTY CENTER KITCHEN RENOVATE	\$35,000	Placitas	STB	
903 DONA ANA CO SALEM-GARFIELD COMMUNITY PARK EQUIP	\$100,000	Salem	STB	
656 DONA ANA CO SOUTHERN NM FAIR & RODEO FCLTY IMPROVE	\$67,500		STB	
634 DRIPPING SPRINGS RD & SOLEDAD CANYON RD IMPROVE	\$170,000		STB	
897 KIT CARSON RD IMPROVE - DONA ANA CO	\$339,000		STB	
1365 LAS CRUCES CHILD CRISIS CLINIC RENOVATE & EQUIP	\$140,000	Las Cruces	STB	
649 LAS CRUCES CIVIC PLAZA CONSTRUCT	\$250,000	Las Cruces	STB	
650 LAS CRUCES HADLEY AVE RECREATION AREA BALL FIELDS	\$60,000	Las Cruces	STB	
1374 LAS CRUCES KLEIN PARK IMPROVE	\$75,000	Las Cruces	STB	
1375 LAS CRUCES MESQUITE HISTORIC DIST LIGHTING	\$50,000	Las Cruces	STB	
733 LAS CRUCES PSD FIELD OF DREAMS TURF	\$310,000	Las Cruces PSD	STB	
651 LAS CRUCES SEWER SYSTEMS CONSTRUCT	\$321,000	Las Cruces	STB	
647 LAS CRUCES STREETS IMPROVE	\$20,000	Las Cruces	STB	
1080 LAS CRUCES TRANSIT SYSTEM IMPROVE	\$80,000	Las Cruces	STB	
540 LAS CRUCES VIETNAM WAR MEMORIAL	\$25,000	Las Cruces	STB	
525 LOWER RIO GRANDE PWWA INFO TECH	\$175,000		STB	
1434 MESILLA PUBLIC SAFETY BUILDING IMPROVE	\$452,000	Mesilla	STB	
677 MESILLA VALLEY ANIMAL SERVICE VAN DONA ANA CO	\$215,000	Las Cruces	STB	
624 MESILLA VALLEY REGIONAL DISPATCH AUTHORITY 911 CTR	\$2,250,000		STB	
905 MESQUITE COMMUNITY CENTER RENOVATE DONA ANA CO	\$125,000	Mesquite	STB	
1335 NMSU ATHLETIC FACILITIES IMPROVE	\$160,000	Las Cruces	STB	
834 NMSU DONA ANA CMTY COLLEGE INFO TECH INFRA	\$50,000	Las Cruces	STB	
1543 NMSU SPEECH & HEARING CLINIC & INFO TECH	\$50,000	Las Cruces	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
**51st Legislature, 1st Session, 2013**

Project Title	Amount	City	Fund	Track
620 OLD SEQUOIA RD IMPROVE - CHAPARRAL	\$326,000	Chaparral	STB	
665 RADIUM SPRINGS RECREATION AREA SHADE CONSTRUCT	\$60,000	Radium Springs	STB	
3 SANTA TERESA PORT OF ENTRY COMMERCIAL LANE	\$350,000	Santa Teresa	STB	
1648 SANTA TERESA WATER & WASTEWATER IMPROVE	\$3,200,000	Santa Teresa	STB	
1376 SOUTH CENTRAL REG TRANSIT DIST RAIL FEAS STUDY	\$55,000		STB	
1453 SUNLAND PARK ANIMAL SHELTER & EQUIP	\$15,000	Sunland Park	STB	
233 SUNLAND PARK LIFT & UTILITY TRUCKS PURCHASE	\$110,000	Sunland Park	STB	
1457 SUNLAND PARK STREETS & STORM DRAINAGE IMPROVE	\$300,000	Sunland Park	STB	
910 TORTUGAS ROADS & DRAINAGE IMPROVE DONA ANA CO	\$250,000	Tortugas	STB	

**Summary for Dona Ana Co. \$13,974,500**

**County: Eddy Co.**

786 ARTESIA GENERAL HOSPITAL ANESTHESIA UPGRADES	\$25,000	Artesia	STB	
784 ARTESIA GENERAL HOSPITAL SECONDARY POWER SOURCE	\$200,000	Artesia	STB	
303 ARTESIA GUADALUPE PARK IMPROVE	\$50,000	Artesia	STB	
874 ARTESIA HIGH SCHL AUDITORIUM SEATS PURCHASE	\$228,000	Artesia PSD	STB	
876 ARTESIA HIGH SCHL SEWER LINES REPLACE	\$61,000	Artesia PSD	STB	
587 ARTESIA INDUSTRIAL PARK WATER TOWER	\$325,000	Artesia	STB	
875 ARTESIA PSD INFO TECH UPGRADE	\$75,000	Artesia PSD	STB	
1258 ARTESIA YOUTH OUTREACH CENTER IMPROVE EDDY CO	\$55,000	Artesia	STB	
740 CARLSBAD HALAGUENO ARTS PARK IMPROVE	\$80,000	Carlsbad	STB	
871 CARLSBAD HIGH SCHL GYM BLEACHERS PURCHASE	\$25,000	Carlsbad MSD	STB	
870 CARLSBAD HIGH SCHL GYM FLOOR PURCHASE	\$190,000	Carlsbad MSD	STB	
869 CARLSBAD HIGH SCHL STADIUM SEATING PURCHASE	\$50,000	Carlsbad MSD	STB	
868 CARLSBAD MSD EARLY CHILDHOOD ED CTR PLAYGRND TURF	\$123,000	Carlsbad MSD	STB	
739 CARLSBAD NOAH'S ARK ANIMAL SHELTER IMPROVE	\$100,000	Carlsbad	STB	
744 CARLSBAD SUNSET GARDENS CEMETERY IMPROVE	\$25,000	Carlsbad	STB	
302 EDDY CO NORTH SHOOTING RANGE	\$50,000		STB	
655 EDDY CO SHERIFF PECOS VALLEY DRUG TASK FORCE CMLPX	\$175,000	Carlsbad	STB	
561 HOPE TRUCK PURCHASE	\$40,000	Hope	STB	
873 JOE STANLEY SMITH ELEM SCHL INFO TECH/SMART BOARDS	\$60,000	Carlsbad MSD	STB	
734 LAKE CARLSBAD TENNIS COURTS RESTROOM FCLTY	\$100,000	Carlsbad	STB	
304 LOVING REFUSE TRUCK	\$150,000	Loving	STB	
1262 NMSU-CARLSBAD CHILD DEVELOPMENT ED CTR DESIGN	\$195,000	Carlsbad	STB	
1257 NMSU-CARLSBAD COURTYARD/ELEVATOR INFRA IMPROVE	\$200,000	Carlsbad	STB	
736 NORTH CANAL ST IMPROVE - CARLSBAD	\$270,000	Carlsbad	STB	
872 PATE ELEM SCHL INFO TECH/SMART BOARDS	\$50,000	Carlsbad MSD	STB	

**Summary for Eddy Co. \$2,902,000**

**County: Grant Co.**

554 BAYARD CEMETERY CONSTRUCT	\$200,000	Bayard	STB	
551 CARRASCO AVE & DIAZ AVE LIGHTING IMPROVE-HURLEY	\$182,000	Hurley	STB	
522 GRANT CO SHERIFF'S DEPT IMPROVE	\$300,000	Silver City	STB	
1646 GSD FT BAYARD MED CTR DECOMMISSION/DEMOLISH	\$4,300,000		STB	
564 SILVER CITY SCOTT PARK FIELDS IMPROVE	\$100,000	Silver City	STB	
559 SILVER CITY SCOTT PARK FIELDS LIGHTING IMPROVE	\$175,000	Silver City	STB	
1224 WNMU FLEMING HALL IMPROVE	\$169,500	Silver City	STB	
1188 WNMU INFO TECH	\$200,000	Silver City	STB	
73 WNMU LIGHT HALL RENOVATE/LAND & BLDG/INFRA IMPROVE	\$2,500,000	Silver City	STB	

**Summary for Grant Co. \$8,126,500**

**County: Guadalupe Co.**

1504 ACEQUIAS ANTON CHICO/LA LOMA/TECOLOTITO IMPROVE	\$30,000		STB	
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**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
**51st Legislature, 1st Session, 2013**

Project Title	Amount	City	Fund	Track
1116 COLONIAS COMMUNITY DITCH DAM	\$60,000		STB	
1503 EAST PUERTO DE LUNA DITCH IMPROVE	\$36,500		STB	
376 HOLLYWOOD RANCH DWUA EQUIPMENT STORAGE BUILDING	\$25,000	Santa Rosa	STB	
509 PASTURA MDWCA WATER SYSTEM IMPROVE	\$35,000	Pastura	STB	
152 PUERTO DE LUNA SR CTR GUADALUPE CO-MEALS EQUIP	\$5,900		STB	
1451 SANTA ROSA AMBULANCE	\$40,000	Santa Rosa	STB	
804 SANTA ROSA ANIMAL SHELTER CONSTRUCT	\$10,000	Santa Rosa	STB	
1452 SANTA ROSA BLUE HOLE PARKING	\$85,000	Santa Rosa	STB	
809 SANTA ROSA FISH PRODUCTION FACILITY CONSTRUCT	\$150,000	Santa Rosa	STB	
372 WEST PUERTO DE LUNA ACEQUIA IMPROVE & LOAN PAYOFF	\$30,000		STB	
<b>Summary for Guadalupe Co.</b>			<b>\$507,400</b>	
<b>County: Harding Co.</b>				
1332 NM HWY 39 IMPROVE	\$256,000		STB	
<b>Summary for Harding Co.</b>			<b>\$256,000</b>	
<b>County: Hidalgo Co.</b>				
153 ENA MITCHELL SENIOR CENTER-MEALS EQUIP	\$2,000		STB	
915 HIDALGO CO RD 001 CONSTRUCT	\$364,000		STB	
912 LORDSBURG HOSPITAL SITE ASBESTOS ABATEMENT	\$100,000	Lordsburg	STB	
<b>Summary for Hidalgo Co.</b>			<b>\$466,000</b>	
<b>County: Lea Co.</b>				
310 EUNICE MAIN STREET BEAUTIFICATION	\$100,000	Eunice	STB	
311 EUNICE STREETS IMPROVE	\$210,000	Eunice	STB	
313 HOBBS PIPELINE FOR RECLAIMED EFFLUENT WATERS	\$360,000	Hobbs	STB	
314 HOBBS UTILITY EXTEND FOR BASEBALL COMPLEX	\$200,000	Hobbs	STB	
318 JAL POLICE COMPLEX IMPROVE	\$215,000	Jal	STB	
89 JAL SENIOR CENTER-IMPROVE CODE	\$55,000	Jal	STB	
307 LEA CO JUDICIAL COMPLEX	\$500,000	Lovington	STB	
309 LEA CO REGIONAL AIRPORT FIRE STATION	\$110,000	Hobbs	STB	
319 LOVINGTON WATER METERS & EQUIP	\$350,000	Lovington	STB	
80 NMJC INFRA IMPROVE	\$1,000,000	Hobbs	STB	
813 NOR-LEA HOSP DIST LOVINGTON MEDICAL CLINIC EXPAND	\$375,000	Lovington	STB	
<b>Summary for Lea Co.</b>			<b>\$3,475,000</b>	
<b>County: Lincoln Co.</b>				
386 ALTO LAKES WSD WATER SYSTEM IMPROVE	\$30,000		STB	
409 BONITO LAKE WATERSHED RESTORE/IMPROVE FACILITIES	\$74,000		STB	
402 BONITO RD IMPROVE - LINCOLN CO	\$25,000		STB	
416 CAPITAN COMMUNITY CENTER	\$50,000	Capitan	STB	
399 CAPITAN TRUCKS	\$60,000	Capitan	STB	
401 CAPITAN WATER TANKS IMPROVE	\$100,000	Capitan	STB	
396 CARRIZOZO DUMP TRUCK	\$30,000	Carrizozo	STB	
403 CARRIZOZO SENIOR CENTER CONSTRUCT	\$245,000	Carrizozo	STB	
397 CARRIZOZO WELL HOUSES	\$185,000	Carrizozo	STB	
1443 CORONA PSD ACTIVITY BUS	\$25,000	Corona PSD	STB	
394 CORONA WATER LINES & EASEMENTS	\$55,000	Corona	STB	
393 CORONA WATER STORAGE TANKS IMPROVE	\$25,000	Corona	STB	
154 LINCOLN CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP	\$49,400		STB	
404 LINCOLN CO DISTRICT COURT/SHERIFF COMPLEX	\$100,000	Carrizozo	STB	
373 LINCOLN CO GREENTREE SWA PNEUMATIC TIRE FORKLIFT	\$45,000		STB	
364 NOGAL MDWCA WATER SYSTEM IMPROVE PHASE 2	\$25,000	Nogal	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
**51st Legislature, 1st Session, 2013**

Project Title	Amount	City	Fund	Track
389 RUIDOSO DOWNS AGUA FRIA SEWER EXTENSION PHASE 1	\$140,000	Ruidoso Downs	STB	
392 RUIDOSO SEWER REPLACEMENT PHASE 2	\$180,000	Ruidoso	STB	
475 UPPER RIO HONDO BASIN HYDROLOGIC STUDY	\$20,000		STB	
<b>Summary for Lincoln Co.</b>				<b>\$1,463,400</b>
<b>County: Los Alamos Co.</b>				
1291 CHAMISA ELEM SCHL STORM DRAINAGE	\$45,000	Los Alamos PSD	STB	
529 LOS ALAMOS CO RADIO SYSTEM DESIGN PHASE 1	\$25,000		STB	
1621 LOS ALAMOS MATH/SCI ARTWALK-ARTS & CULTURAL DIST	\$50,000	Los Alamos	STB	
1361 LOS ALAMOS MID SCHL LOCKER ROOM ROOF	\$160,000	Los Alamos PSD	STB	
1583 LOS ALAMOS MID SCHL LOCKER ROOM WALLS IMPROVE	\$50,000	Los Alamos PSD	STB	
<b>Summary for Los Alamos Co.</b>				<b>\$330,000</b>
<b>County: Luna Co.</b>				
231 BUTTERFIELD TRAIL REGIONAL LANDFILL CONSTRUCT	\$450,000	Deming	STB	
155 DEMING-LUNA SENIOR CENTER-MEALS EQUIP	\$25,100	Deming	STB	
251 LUNA CO REGIONAL LAW ENFORCEMENT COMPLEX CONSTRUC	\$550,000	Deming	STB	
<b>Summary for Luna Co.</b>				<b>\$1,025,100</b>
<b>County: McKinley Co.</b>				
243 ALLISON ROAD BRIDGE-GALLUP	\$100,000	Gallup	STB	
1478 BAAHAALI CHP POWERLINE EXTEND	\$150,000	Baahaali Chapter	STB	
1427 BACA PREWITT CHP POWERLINE EXTEND	\$125,000	Baca Chapter	STB	
1605 CHICHILTAH CHP CHAPTER HOUSE CONSTRUCT	\$100,000	Chichiltah Chapte	STB	
928 CHURCH ROCK CHP SENIOR CTR	\$193,500	Church Rock Cha	STB	
660 DEERSPRINGS RD IMPROVE	\$100,000	Mexican Springs	STB	
90 FORD CANYON SENIOR CENTER MCKINLEY CO-IMPROVE CODE	\$78,500	Gallup	STB	
1628 GALLUP ANIMAL SHELTER RENOVATE	\$20,000	Gallup	STB	
156 GALLUP CITYWIDE SENIOR CENTERS-MEALS EQUIP	\$42,600	Gallup	STB	
1610 GALLUP PEDESTRIAN SAFETY IMPROVE	\$175,000	Gallup	STB	
1160 GALLUP VETERANS MEMORIAL PILLARS	\$14,000	Gallup	STB	
1530 GALLUP-MCKINLEY CO PSD MAINT FCLTY SITE ASSESS	\$50,000	Gallup	STB	
658 GAMERCO WSD WATER SYSTEM IMPROVE	\$100,000		STB	
608 HOSPITAL DR & COLLEGE DR RECONSTRUCT GALLUP	\$175,000	Gallup	STB	
244 HUNTER POINT ROAD IMPROVE-TSA-YA-TOH CHAPTER	\$50,000	Tsa-Ya-Toh Chap	STB	
1043 IYANBITO CHP HOUSE & PARKING LOT	\$150,000	Iyanbito Chapter	STB	
241 JOHNSON ROAD IMPROVE-TWIN LAKES CHAPTER	\$100,000	Twin Lakes Chapt	STB	
946 MANUELITO CHP SENIOR CENTER CONSTRUCT	\$50,000	Manuelito Chapte	STB	
1356 MANUELITO CHP SENIOR CENTER RENOVATE	\$75,000	Manuelito Chapte	STB	
956 MARIANO LAKE BATHROOM ADDITIONS	\$45,000	Mariano Lake Ch	STB	
1042 MARIANO LAKE BATHROOM FIXTURES & PLUMBING	\$50,000	Mariano Lake Ch	STB	
767 MCKINLEY CO DISABILITY SERVICES VEHICLES PURCHASE	\$50,000	Gallup	STB	
1631 MCKINLEY CO GALLUP INTERTRIBAL OFFICE EQUIPMENT	\$50,000	Gallup	STB	
464 MCKINLEY CO RD 19 IMPROVE	\$50,000		STB	
659 MCKINLEY CO RD 43/SUPERMAN CANYON RD IMPROVE	\$200,000		STB	
1323 MEXICAN SPRINGS CHP MULTIPURPOSE CTR	\$50,000	Mexican Springs	STB	
1012 NAVAJO NATION LONG-TERM CARE FACILITY CONSTRUCT	\$170,000	Navajo	STB	
1349 NAVAJO RT 7054 IMPROVE - PINEDALE CHP	\$75,000	Pinedale Chapter	STB	
1475 RED LAKE CHP ROADS IMPROVE	\$20,000	Red Lake Chapte	STB	
1132 RED ROCK CHP SEWER LAGOON	\$50,000	Red Rock Chapte	STB	
947 ROCK SPRINGS CHP MLTPRPS BLDG ROOF & REPAIR	\$70,000	Rock Springs Cha	STB	
1202 SKY CITY ROAD - MANUELITO CHP	\$25,000	Manuelito Chapte	STB	
1204 THOREAU CMTY CTR KITCHEN RENOVATE	\$15,000	Thoreau	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
**51st Legislature, 1st Session, 2013**

Project Title	Amount	City	Fund	Track
657 TOHATCHI CHP RED WILLOW FARMLAND PUMP SYS	\$600,000	Tohatchi Chapter	STB	
1350 TSA-YA-TOH CHP ADMIN COMPLEX ROAD IMPROVE	\$50,000	Tsa-Ya-Toh Chap	STB	
633 TSE'II'AH I CHP HEAD START BUILDING CONSTRUCT	\$125,000	Tse'ii'ahi Chapter	STB	
668 YA-TA-HEY WSD WATER SYSTEM IMPROVE	\$50,000	Ya-tah-hey	STB	
157 ZUNI PUEBLO SENIOR CENTER-MEALS EQUIP	\$38,600	Zuni Pueblo	STB	
1068 ZUNI PUEBLO VETERANS MEMORIAL PARK PHASE 1	\$250,000	Zuni Pueblo	STB	
<b>Summary for McKinley Co.</b>				
	<b>\$3,882,200</b>			
<b>County: Mora Co.</b>				
266 MORA CO COMPLEX PHASE 2	\$254,000	Mora	STB	
1645 MORA CO COMPLEX-CONTINGENCY	\$1,600,000		STB	
158 MORA SENIOR CENTER-MEALS EQUIP	\$16,310	Mora	STB	
236 MORPHY LAKE DAM REHABILITATION PROJECT DESIGN	\$100,000		STB	
452 WAGON MOUND SENIOR CENTER CONSTRUCT	\$175,000	Wagon Mound	STB	
<b>Summary for Mora Co.</b>				
	<b>\$2,145,310</b>			
<b>County: Multiple Co.</b>				
1294 ACEQUIA DE SANTA CRUZ IMPROVE	\$50,000		STB	
8 CNM & WNM CORRECTIONAL FACILITIES UPGRADES	\$4,800,000		STB	
10 CORRECTIONAL FACILITIES SECURITY UPGRADES	\$2,500,000		STB	
16 DOH FACILITIES PATIENT HEALTH & SAFETY UPGRADES	\$4,000,000		STB	
20 DOH FACILITIES UPGRADES: NMBHI/NMSVH/SEQUOYAH	\$1,500,000		STB	
627 ISLETA PUEBLO ASSISTED LIVING & SENIOR CENTER	\$240,000	Isleta Pueblo	STB	
543 ISLETA PUEBLO VETERANS CENTER CONSTRUCT	\$188,000	Isleta Pueblo	STB	
69 NMSU HARDMAN/JACOB HALLS & CORONA RNG/LIVESTK CTR	\$3,500,000		STB	
1221 PASEO DEL VOLCAN CONSTRUCT RIO RANCHO	\$510,000	Rio Rancho	STB	
773 RAMAH NAVAJO SB GRADER & LOADER PURCHASE	\$185,000		STB	
1324 ROCK SPRINGS CHP VETERANS FCLTY	\$50,000	Rock Springs Cha	STB	
1147 SANDIA PUEBLO SCHOOL BUSES	\$100,000	Sandia Pueblo	STB	
43 SEO INDIAN WATER RIGHTS SETTLEMENTS	\$10,000,000		STB	
42 SPACEPORT SOUTHERN ACCESS ROAD	\$3,000,000		STB	
1592 WHITE ROCK CHP HOUSE RENOVATE	\$50,000	White Rock Chapt	STB	
<b>Summary for Multiple Co.</b>				
	<b>\$30,673,000</b>			
<b>County: Otero Co.</b>				
407 ALAMOGORDO RECLAIMED WATER & EFFLUENT LINES	\$243,000	Alamogordo	STB	
91 ALAMOGORDO SENIOR CENTER-IMPROVE CODE	\$103,600	Alamogordo	STB	
588 CLOUDCROFT WASTEWATER TREATMENT FCLTY IMPROVE	\$225,000	Cloudcroft	STB	
1582 MESCALERO APACHE HOUSING DEVELOPMENT INFRA	\$200,000	Mescalero	STB	
1565 MUSEUM OF SPACE HISTORY THEATER RENOVATE	\$500,000	Alamogordo	STB	
64 NMBVI HEALTH SERVICES & JACK HALL RENOVATE-PSCOF	\$838,000	Alamogordo	PSCOF	
63 NMBVI SITE IMPROVE & CRITICAL INFRA-PSCOF	\$2,900,000	Alamogordo	PSCOF	
62 NMBVI WATKINS ED CTR RENOVATION-PSCOF	\$5,500,000	Alamogordo	PSCOF	
1446 NMSU-ALAMOGORDO ADVANCED TECH ED CENTER PHASE 2	\$111,000	Alamogordo	STB	
1445 NMSU-ALAMOGORDO INFO TECH INFRA	\$131,790	Alamogordo	STB	
413 OTERO CO MAYHILL COMMUNITY CENTER	\$62,850	Mayhill	STB	
412 OTERO CO TULAROSA BASIN HISTORY MUSEUM	\$525,000	Alamogordo	STB	
419 TIMBERON WSD CONTROL AND DATA ACQUISITION SYSTEM	\$72,800	Timberon	STB	
417 TIMBERON WSD MAINTENANCE BARN ELEC SYSTEM	\$42,560	Timberon	STB	
742 TULAROSA ANIMAL SHELTER METAL BLDG	\$200,000	Tularosa	STB	
748 TULAROSA EQUIPMENT	\$50,000	Tularosa	STB	
743 TULAROSA SENIOR CENTER & SITE IMPROVE	\$175,000	Tularosa	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
**51st Legislature, 1st Session, 2013**

Project Title	Amount	City	Fund	Track
<b>Summary for Otero Co.</b>				
	<b>\$11,880,600</b>			
<b>County: Quay Co.</b>				
420 ARCH HURLEY CONSERVANCY DISTRICT EQUIP	\$190,000	Tucumcari	STB	
801 LOGAN MSD VOCATIONAL/CAREER PGM EQUIP & INFO TECH	\$17,000	Logan MSD	STB	
159 QUAY CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP	\$45,300		STB	
274 QUAY CO DETENTION CENTER A/C UNITS	\$50,000	Tucumcari	STB	
272 QUAY CO TRIGG HOSPITAL WINDOWS	\$100,000	Tucumcari	STB	
423 SAN JON WASTEWATER SYSTEM	\$100,000	San Jon	STB	
92 TUCUMCARI SENIOR CENTER-IMPROVE CODE	\$25,000	Tucumcari	STB	
276 TUCUMCARI WATER & SEWER LINES EAST ROUTE 66	\$100,000	Tucumcari	STB	
<b>Summary for Quay Co.</b>				
	<b>\$627,300</b>			
<b>County: Rio Arriba Co.</b>				
331 ACEQUIA DE LA PLAZA DE DIXON IMPROVE	\$80,000	Dixon	STB	
1166 ACEQUIA DE LOS BARRIALES IMPROVE RIO ARRIBA CO	\$45,000		STB	
1292 ACEQUIA DEL LLANO DE SANTA CRUZ IMPROVE	\$41,850		STB	
478 ACEQUIA DEL LLANO IMPROVE - DIXON	\$72,000	Dixon	STB	
919 ACEQUIA DEL MOLINO IMPROVE	\$50,000		STB	
256 ACEQUIA DEL RINCON RIO ARRIBA CO IMPROVE	\$12,000	Embudo	STB	
1103 ACEQUIA MESA DEL MEDIO IMPROVE RIO ARRIBA CO	\$20,000	Coyote	STB	
920 ACEQUIAS NORTENAS/RIO DE CHAMA WATER RTS & STORAGE	\$100,000		STB	
490 ANCONES MDW & WWCA WATER SUPPLY WELL	\$75,000	La Madera	STB	
1208 CANJILON MDWC & MSWA WATER SYSTEM IMPROVE	\$35,000	Canjilon	STB	
884 CECILIA DITCH REHABILITATION GALLINA	\$30,400	Gallina	STB	
93 CHAMA SENIOR CENTER-IMPROVE CODE	\$78,000	Chama	STB	
246 CHAMITA MDWC&SWA WATER SUPPLEMENTAL WELL CONSTRU	\$100,000	Chamita	STB	
13 CTSRRRC TRACK & BOILER REHAB & CAR UPGRADES	\$850,000		STB	
29 DPS ESPANOLA STATE POLICE DISTRICT OFFICE	\$3,500,000	Espanola	STB	
1244 EAST RIO ARRIBA SWCD WEED SPRAYING EQUIPMENT	\$50,000	East Rio Arriba S	STB	
374 ESPANOLA COURT/JAIL REMODEL FOR CITY HALL EXPAND	\$300,000	Espanola	STB	
377 ESPANOLA LA JOYA FIRE STATION RENOVATE	\$100,000	Espanola	STB	
381 ESPANOLA VETERANS' MEMORIAL WALL IMPROVE & SEATING	\$100,000	Espanola	STB	
245 GALLINA COMMUNITY DITCH IMPROVE & LOAN PAYOFF	\$15,000	Gallina	STB	
921 JICARILLA APACHE EMS CARDIAC DEFIBRILLATORS	\$87,000	Dulce	STB	
924 JICARILLA APACHE EMS VENTILATORS PURCHASE	\$10,000		STB	
1358 LA MADERA MDWCA WATER SYSTEM IMPROVE	\$50,150		STB	
879 MAPLE & PINE AVE IMPROVE - CHAMA	\$100,000	Chama	STB	
800 MCCURDY CHARTER SCHOOL BUS	\$100,000	Espanola	STB	
441 NNMSS JOSEPH MONTOYA BUILDING RENOVATE	\$900,000	Espanola	STB	
1555 NORTH CENTRAL REGIONAL TRANSIT DIST BUSES	\$170,500	Espanola	STB	
505 OHKAY OWINGEH JUDICIAL/POLICE/FIRE/CT/JAIL COMPLEX	\$125,000	Ohkay Owingeh	STB	
160 RIO ARRIBA CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP	\$115,900		STB	
1507 RIO ARRIBA CO JUVENILE CORRECTIONS VAN & VEHICLE	\$60,000		STB	
918 RIO ARRIBA CO RECOVERY PROGRAM BLDG REMODEL	\$105,000	Velarde	STB	
916 RIO ARRIBA CO RECOVERY PROGRAM INFO TECH & EQUIP	\$75,000	Velarde	STB	
1474 RIO ARRIBA CO SHERIFF EVIDENCE COLLECTION VEHICLE	\$180,000		STB	
1482 RIO ARRIBA CO SHERIFF POLICE VEHICLES	\$70,000		STB	
278 RIO ARRIBA CO TREASURER INFO TECH	\$125,000		STB	
1596 SAN JOAQUIN DEL RIO DE CHAMA LAND GRANT CTR	\$13,000	San Joaquin del	STB	
<b>Summary for Rio Arriba Co.</b>				
	<b>\$7,940,800</b>			
<b>County: Roosevelt Co.</b>				

**Capital Outlay Projects  
Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service  
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Project Title	Amount	City	Fund	Track
1379 DORA CSD MULTIPURPOSE BLDG PLUMBING IMPROVE	\$75,000	Dora CSD	STB	
1417 EASTERN NM WATER UTIL AUTH PUMP STATION	\$172,000	Portales	STB	
692 ELIDA TRASH TRUCK CONTAINER/EQUIP	\$164,000	Elida	STB	
66 ENMU JACK WILLIAMSON LIBERAL ARTS BLDG	\$4,000,000	Portales	STB	
500 ENMU KENW-TV EQUIP	\$337,000	Portales	STB	
1149 FLOYD HIGH SCHL BLEACHERS/SEATS/OFFICIALS STATION	\$100,000	Floyd MSD	STB	
161 PORTALES SENIOR CENTER CSC-MEALS EQUIP	\$22,400	Portales	STB	
426 PORTALES WATER DISTRIBUTION SYSTEM	\$151,000	Portales	STB	
428 ROOSEVELT CO EVENTS ARENA COOLING SYSTEM	\$125,000		STB	
811 ROOSEVELT GENERAL HOSPITAL GAS PIPELINES	\$220,000	Portales	STB	
425 ROOSEVELT RD A NORTH RECONSTRUCT	\$77,000		STB	

**Summary for Roosevelt Co. \$5,443,400**

**County: San Juan Co.**

164 AZTEC SENIOR CENTER-MEALS EQUIP	\$14,000	Aztec	STB	
162 BLANCO SENIOR CENTER-MEALS EQUIP	\$13,250	Blanco	STB	
163 BONNIE DALLAS SENIOR CENTER-MEALS EQUIP	\$6,750		STB	
94 BONNIE DALLAS SENIOR CTR SAN JUAN CO-IMPROVE CODE	\$27,600		STB	
950 CRYSTAL CHP MULTIPURPOSE BLDG CONSTRUCT	\$50,000	Crystal Chapter	STB	
1392 GADII'AH/TO'KOI CHP SENIOR CTR DEMOLISH	\$85,000	Gadii'ahi Chapter	STB	
562 KIRTLAND VALLEY ACRES WASTEWATER SYSTEM IMPROVE	\$2,000,000	Kirtland	STB	
1494 LAKE VALLEY CHP BATHROOM ADDITIONS	\$115,500	Lake Valley Chap	STB	
95 LOWER VALLEY SENIOR CTR SAN JUAN CO-IMPROVE CODE	\$12,800		STB	
1199 NAGEEZI CHP BATHROOM ADDITIONS, WATER & SEWER	\$50,000	Nageezi Chapter	STB	
351 NAVAJO NATION COVE VETERANS PROPANE TANKS	\$30,000		STB	
1601 NEWCOMB CHP PARKING LOT	\$50,000	Newcomb Chapte	STB	
949 SANOSTEE CHP SAFETY EASEMENT CONSTRUCT	\$50,000	Sanostee Chapter	STB	
1083 SHIPROCK IRRIGATION COMPOUND SECURITY FENCING	\$70,000	Shiprock	STB	
81 SJC SCHOOL OF ENERGY	\$5,083,200	Farmington	STB	
1085 SOUTHSIDE MDWA WATER SYSTEM/PIPING IMPROVE	\$77,800		STB	
1086 SOUTHSIDE MDWA WATER TANK ERECTION	\$50,000		STB	
1081 TWO GREY HILLS CHP SENIOR GROUP HOME RENOVATE	\$50,000	Two Grey Hills Ch	STB	

**Summary for San Juan Co. \$7,835,900**

**County: San Miguel Co.**

1564 ACEQUIA DEL MOLINO IMPROVE-EAST PECOS	\$25,000		STB	
370 ACEQUIA MADRE DE VILLANUEVA NORTH INFRA IMPROVE	\$25,000		STB	
369 ACEQUIA MADRE DE VILLANUEVA NORTHSIDE CEMENT DITCH	\$6,000		STB	
481 CHAPELLE MDWCA WATER STORAGE TANK	\$32,000		STB	
27 DPS LAS VEGAS STATE POLICE DISTRICT OFFICE	\$800,000	Las Vegas	STB	
483 EL CRESTON MDWCA WATER SUPPLY WELL	\$10,000		STB	
482 EL VALLE WATER ALLIANCE WATER STORAGE TANK	\$10,000		STB	
294 LAS VEGAS CITY PSD ACTIVITY BUSES	\$155,000	Las Vegas city P	STB	
17 NMBHI NEW MEADOWS PHASE 2 COMPLETION	\$900,000	Las Vegas	STB	
18 NMBHI NEW MEADOWS RENOVATE & CONSTRUCT-PH 3 PREP	\$2,100,000	Las Vegas	STB	
285 NMHU ATHLETIC FACILITIES IMPROVE	\$165,000	Las Vegas	STB	
67 NMHU TROLLEY BLDG & FACILITIES INFRA IMPROVE	\$2,300,000	Las Vegas	STB	
1026 PECOS CANYON FIRE & RESCUE TRUCK SAN MIGUEL CO	\$97,500	Pecos	STB	
1425 PECOS ISD SECURITY SYSTEM INCLUSIVE CAMPUS	\$10,000	Pecos ISD	STB	
260 PECOS RINCON RD/NM HWY 63 SEWER LINE EXTEND	\$50,000	Pecos	STB	
258 PECOS WATER LINE CONNECTIONS - NM HWY 63	\$50,000	Pecos	STB	
484 ROWE MDWCA WATER SYSTEM PLAN	\$50,000		STB	
165 SAN MIGUEL CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP	\$6,310		STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
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Project Title	Amount	City	Fund	Track
694 SAN MIGUEL CO ROADS IMPROVE	\$287,000		STB	
1411 SENA MDWCA WATER STORAGE TANK	\$10,000		STB	
1647 SEO BRADNER DAM IMPROVE	\$1,800,000		STB	
892 WEST LAS VEGAS PSD ACTIVITY BUS PURCHASE	\$140,000	West Las Vegas	STB	
1563 WEST PECOS ACEQUIA IMPROVE	\$25,000		STB	
<b>Summary for San Miguel Co.</b>				
	<b>\$9,053,810</b>			
<b>County: Sandoval Co.</b>				
828 ARCHIBEQUE DITCH IMPROVE	\$40,000		STB	
606 BERN CO & SANDOVAL CO REG COMMUNICATIONS TOWER	\$150,000	Corrales	STB	
1448 BERNALILLO BARRIER FENCING/TRAIL/CROSSINGS	\$310,000	Bernalillo	STB	
1486 BERNALILLO CORONADO LITTLE LEAGUE IMPROVE	\$25,000	Bernalillo	STB	
669 BERNALILLO SENIOR CTR CONSTRUCT	\$250,000	Bernalillo	STB	
497 BLACK ARROYO/MAGGIE CORDOVA PED BRIDGE-SSCAFCA	\$265,000	Rio Rancho	STB	
1578 COCHITI PUEBLO LIBRARY IMPROVE & EQUIP	\$50,000	Cochiti Pueblo	STB	
1231 COCHITI PUEBLO MULTIUSE FCLTY RENOVATE	\$150,000	Cochiti Pueblo	STB	
169 COCHITI PUEBLO SENIOR CENTER-MEALS EQUIP	\$10,900	Cochiti Pueblo	STB	
1240 CORONADO SWCD RESERVOIRS RENOVATE	\$75,000		STB	
1218 CORRALES LIBRARY READING ROOM	\$100,000	Corrales	STB	
1216 CORRALES RECREATION CTR IMPROVE	\$13,000	Corrales	STB	
1217 CORRALES WATER LINE EXTEND-CASA SAN YSIDRO/CHURCH	\$75,000	Corrales	STB	
96 CUBA SENIOR CENTER-IMPROVE CODE	\$24,100	Cuba	STB	
515 CUBA WASTEWATER SYSTEM IMPROVE	\$165,600	Cuba	STB	
513 CUBA WATER SYSTEM IMPROVE	\$35,000	Cuba	STB	
1150 DIXON ORCHARD REVITALIZATION SANDOVAL CO	\$90,000		STB	
1213 EASTERN SANDOVAL CO LAND PRCHS FOR PARK	\$45,000		STB	
989 FIVE SANDOVAL INDIAN PUEBLOS INFO TECH	\$52,000		STB	
591 JEMEZ PUEBLO BUSES PURCHASE	\$95,000	Jemez Pueblo	STB	
590 JEMEZ PUEBLO FIRE APPARATUS BAYS CONSTRUCT	\$100,000	Jemez Pueblo	STB	
1527 JEMEZ PUEBLO VETERANS BUILDING	\$50,000	Jemez Pueblo	STB	
97 JEMEZ SENIOR CENTER-IMPROVE CODE	\$44,500		STB	
367 JEMEZ SPRINGS JUDICIAL/MUNICIPAL COMPLEX	\$195,000	Jemez Springs	STB	
496 LOMITAS NEGRAS WATER QUALITY STRUCTURE/PK-SSCAFCA	\$255,000	Corrales	STB	
350 LOS PINOS DITCH IMPROVE	\$25,000		STB	
98 MEADOWLARK SENIOR CTR SANDOVAL CO-IMPROVE CODE	\$562,600		STB	
166 MEADOWLARK SENIOR CTR SANDOVAL CO-MEALS EQUIP	\$29,450		STB	
1490 PLACITAS WATER SYSTEM IMPROVE	\$250,000	Placitas	STB	
356 PONDEROSA COMMUNITY DITCH IMPROVE	\$30,000	Ponderosa	STB	
1485 RIO RANCHO ALL-INCLUSIVE PARK	\$182,926	Rio Rancho	STB	
1487 RIO RANCHO CIBOLA LITTLE LEAGUE IMPROVE	\$220,000	Rio Rancho	STB	
1115 RIO RANCHO FIRE STATION 1	\$520,000	Rio Rancho	STB	
1488 RIO RANCHO LOS RIOS NEIGHBORHOOD RD/DRAINAGE IMP	\$50,000	Rio Rancho	STB	
640 RIO RANCHO PSD INFO TECH FOR PARCC ASSESSMENT	\$365,000	Rio Rancho PSD	STB	
770 RIO RANCHO WATER SYSTEM & WATER LINES IMPROVE	\$1,075,000	Rio Rancho	STB	
612 SAN FELIPE PUEBLO JUDICIAL COMPLEX	\$155,000	San Felipe Puebl	STB	
168 SAN FELIPE PUEBLO SENIOR CENTER-MEALS EQUIP	\$3,600	San Felipe Puebl	STB	
355 SAN YSIDRO COMMUNITY DITCH IMPROVE	\$20,000	San Ysidro	STB	
1251 SAN YSIDRO MEDICAL COMPLEX CONSTRUCT	\$10,000	San Ysidro	STB	
167 SANDOVAL CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP	\$46,200		STB	
671 SANDOVAL CO DETENTION CTR CELL DOORS	\$275,000	Bernalillo	STB	
670 SANDOVAL CO FIRE DEPT AMBULANCES	\$185,000		STB	
1099 SANTA ANA PUEBLO MULTIPURPOSE CENTER CONSTRUCT	\$50,000	Santa Ana Puebl	STB	
1100 SANTA ANA PUEBLO POLICE SUBSTATION & HOLDING FCLTY	\$196,234	Santa Ana Puebl	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
**51st Legislature, 1st Session, 2013**

Project Title	Amount	City	Fund	Track
99 SANTA ANA PUEBLO SENIOR CENTER-IMPROVE CODE	\$5,000	Santa Ana Puebl	STB	
944 SANTO DOMINGO PUEBLO CURBSIDE TRASH TRUCK PURCHASE	\$150,000	Santo Domingo P	STB	
1307 TORREON-STAR LAKE CHP WATER LINE	\$50,000	Torreón Chapter	STB	
636 V. SUE CLEVELAND HIGH SCHL STUDENT PARKING FCLTIES	\$100,000	Rio Rancho PSD	STB	
638 V. SUE CLEVELAND HIGH SCHL VISITOR PARKING FCLTIES	\$88,000	Rio Rancho PSD	STB	
933 ZIA PUEBLO WIRELESS ERECTION	\$75,000	Zia Pueblo	STB	
<b>Summary for Sandoval Co.</b>				
	<b>\$7,384,110</b>			
<b>County: Santa Fe Co.</b>				
1187 1ST JUD DIST INFO TECH WIRING	\$85,000	Santa Fe	STB	
1186 1ST JUD DIST TOUCHSCREEN COMPUTERS	\$45,000	Santa Fe	STB	
1440 ACEQUIA AGUA FRIA SYSTEM IMPROVE	\$46,750		STB	
1097 ACEQUIA DE LA CIENEGA IMPROVE SANTA FE CO	\$82,667	La Cienega	STB	
1098 ACEQUIA DE LA CIENEGA WELL ELEC SYSTEM IMPROVE	\$50,386	La Cienega	STB	
1354 ACEQUIA DE LA OTRA BANDA DIVERSION CONSTRUCT	\$25,000	Pojoaque Pueblo	STB	
1355 ACEQUIA DE LA OTRA BANDA RIVERBANK IMPROVE	\$34,000	Pojoaque Pueblo	STB	
1435 ACEQUIA DE LOS CHUPADEROS IMPROVE	\$40,000		STB	
360 ACEQUIA DE LOS INDIOS IMPROVE	\$50,000		STB	
1595 ACEQUIA DE MORADA IMPROVE	\$9,500	Santa Fe	STB	
1397 ACEQUIA DE SOMBRILLO IMPROVE	\$4,800		STB	
237 ACEQUIA DEL POTRERO IMPROVE	\$10,000	Chimayo	STB	
432 ACEQUIA LARGO DE JACONA IMPROVE	\$16,000		STB	
816 AGUA FRIA ELEM SCHL INFO TECH/SMART BOARDS	\$40,000	Santa Fe PSD	STB	
444 AGUA FRIA WATER DISTRIBUTION SYSTEM	\$50,000		STB	
1569 ARROYO SECO CIRCLE SPEED CONTROL DEVICES	\$20,000		STB	
100 BENNY CHAVEZ SENIOR CTR SANTA FE CO-IMPROVE CODE	\$45,000		STB	
1476 CAPSHAW MID SCHL MARQUEE	\$10,000	Santa Fe PSD	STB	
28 DPS LAW ENFORCEMENT ACADEMY DORMS	\$600,000		STB	
1261 EAST VENUS RD IMPROVE PHASE 1 - EDGEWOOD	\$275,000	Edgewood	STB	
101 EDGEWOOD SENIOR CENTER-IMPROVE CODE	\$100,000	Edgewood	STB	
848 EL DORADO ELEMENTARY PLAYGROUND FENCING REPLACE	\$50,000	Santa Fe PSD	STB	
853 EL DORADO ELEMENTARY SCHOOL ROOFS CONSTRUCT	\$100,000	Santa Fe PSD	STB	
539 ELDORADO AREA WSD WELLS	\$200,000		STB	
1089 ELDORADO ROADS IMPROVE SANTA FE CO	\$151,000	Eldorado at Santa	STB	
1426 GALISTEO CREEK RESTORATION	\$82,000		STB	
82 IAIA FITNESS & WELLNESS FACILITY	\$500,000		STB	
1233 LA CIENEGA COMMUNITY CENTER	\$142,500	La Cienega	STB	
824 LARRAGOITE ACADEMY MARQUEE	\$10,000	Santa Fe PSD	STB	
102 MARY ESTHER GONZALES SR CTR SANTA FE-IMPROVE CODE	\$154,000	Santa Fe	STB	
1484 NAMBE COMMUNITY CENTER PARK WATER SYSTEM	\$5,000	Nambe	STB	
239 NAMBE DAM IMPROVE	\$50,000	Nambe	STB	
1357 NAMBE PUEBLO ACEQUIAS IMPROVE	\$94,000	Nambe Pueblo	STB	
1522 NAMBE PUEBLO ADMINISTRATION BLDG IMPROVE	\$41,700	Nambe Pueblo	STB	
171 NAMBE PUEBLO SENIOR CENTER-MEALS EQUIP	\$5,400	Nambe Pueblo	STB	
60 NMSD INFRA RENOVATE-PSCOF	\$7,000,000	Santa Fe	PSCOF	
61 NMSD MUSEUM/LIBR CONSOLIDATE & DILLON HALL-PSCOF	\$1,000,000	Santa Fe	PSCOF	
720 POJOAQUE PUEBLO POEH CENTER PLASTER/STUCCO	\$100,000	Pojoaque Pueblo	STB	
172 POJOAQUE PUEBLO SENIOR CENTER-MEALS EQUIP	\$8,400	Pojoaque Pueblo	STB	
719 POJOAQUE PUEBLO WELLNESS CTR BASKETBALL/VOLLEYBALL	\$100,000	Pojoaque Pueblo	STB	
6 PUBLIC RECORDS, COMM OF FCLTY EXPAND-SANTA FE	\$600,000	Santa Fe	STB	
819 RAMIREZ THOMAS ELEM SCHL PA SYSTEM	\$30,000	Santa Fe PSD	STB	
103 RIO EN MEDIO SENIOR CENTER-IMPROVE CODE	\$25,000		STB	
173 SAN ILDEFONSO PUEBLO SENIOR CENTER-MEALS EQUIP	\$6,500	San Ildefonso Pu	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
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Project Title	Amount	City	Fund	Track
822 SANTA FE AFFORDABLE HOUSING FOR VETERANS	\$50,000	Santa Fe	STB	
439 SANTA FE BOTANICAL GARDENS-MUSEUM HILL	\$140,000	Santa Fe	STB	
799 SANTA FE CHILDREN'S MUSEUM IMPROVE	\$117,336	Santa Fe	STB	
170 SANTA FE CITYWIDE SENIOR CENTERS-MEALS EQUIP	\$82,072	Santa Fe	STB	
866 SANTA FE CO CLERK OFFICE EQUIP/INFO TECH PURCHASE	\$50,000	Santa Fe	STB	
1104 SANTA FE CO DISABILITIES INFO TECH	\$33,333		STB	
1269 SANTA FE CO FAIRGROUNDS IMPROVE	\$450,500	Santa Fe	STB	
1327 SANTA FE CO POJOAQUE VALLEY REC FIELDS	\$225,000		STB	
450 SANTA FE CO WOMEN'S HEALTH SERVICES EQUIP	\$230,000	Santa Fe	STB	
1279 SANTA FE CRISIS TREATMENT CTR & SITE IMPROVE	\$216,000	Santa Fe	STB	
1597 SANTA FE EL MUSEO CULTURAL RENOVATE	\$50,000	Santa Fe	STB	
388 SANTA FE FARMERS MARKET IMPROVE	\$135,000	Santa Fe	STB	
1298 SANTA FE INDIAN SCHL WELLNESS & ED CENTER	\$708,000	Santa Fe	STB	
1212 SANTA FE LA COMUNIDAD HEAD START PLAYGROUND	\$50,000	Santa Fe	STB	
1598 SANTA FE LA FAMILIA ALTO SITE	\$50,000	Santa Fe	STB	
1179 SANTA FE LARRAGOITE PARK IMPROVE	\$20,000	Santa Fe	STB	
1183 SANTA FE MEDIANS & SIDEWALKS IMPROVE	\$35,000	Santa Fe	STB	
1178 SANTA FE POLICE STATION EXPAND	\$900,000	Santa Fe	STB	
592 SANTA FE RODEO ARENA & DISASTER RELIEF FACILITY	\$230,000	Santa Fe	STB	
1189 SANTA FE SW ACTIVITY NODE PARK	\$35,000	Santa Fe	STB	
1372 SANTA FE THEATER & CONVENTION EQUIPMENT	\$65,000	Santa Fe	STB	
1625 SANTA FE WATER HISTORY PARK & MUSEUM PHASE 2	\$150,000	Santa Fe	STB	
348 SFCC HEALTH SCIENCES PGMS EQUIPMENT	\$56,000		STB	
347 SFCC SIGN LANGUAGE EQUIPMENT & INFO TECH	\$48,750		STB	
349 SFCC TRADES & TECH BLDG CONSTRUCT & RENOVATE	\$117,778		STB	
448 SIRINGO RD & OTHER RDS IMPROVE TO HIGHER LEARN CTR	\$54,500	Santa Fe	STB	
1176 STATE CAPITOL COMPLEX SOLAR ARRAY	\$185,000	Santa Fe	STB	
50 STATE LAND OFFICE ELECTRICAL UPGRADES-SLMF	\$375,000	Santa Fe	SLMF	
52 STATE LAND OFFICE ENTRY & SECURITY UPGRADES-SLMF	\$105,000	Santa Fe	SLMF	
51 STATE LAND OFFICE MORGAN HALL RENOVATE-SLMF	\$90,000	Santa Fe	SLMF	
46 SUPREME COURT BUILDING RENOVATE	\$300,000	Santa Fe	STB	
1463 TESUQUE FIRE DEPT SOLAR IMPROVEMENTS	\$15,000	Tesuque	STB	
643 TESUQUE PUEBLO EDUCATIONAL COMPLEX	\$30,000	Tesuque Pueblo	STB	
1554 TESUQUE PUEBLO WASTEWATER INFRASTRUCTURE	\$70,000	Tesuque Pueblo	STB	
47 TRD EQUIPMENT REPLACEMENT	\$1,500,000	Santa Fe	STB	
1480 WOOD GORMLEY ELEM SCHL FIRE SECURITY SYSTEM	\$57,000	Santa Fe PSD	STB	

**Summary for Santa Fe Co.**

**\$19,120,872**

**County: Sierra Co.**

520 ELEPHANT BUTTE WATER SYSTEM IMPROVE	\$214,000	Elephant Butte	STB	
806 SIERRA CO BUILDINGS INFRASTRUCTURE	\$100,000	Truth or Consequ	STB	
493 SIERRA CO SIERRA VISTA HOSPITAL FACILITIES	\$150,000	Truth or Consequ	STB	
805 SIERRA CO SOLID WASTE TRUCKS/TRAILERS/COMPACTORS	\$250,000		STB	
758 T OR C ANIMAL SHELTER	\$100,000	Truth or Consequ	STB	
104 T OR C SENIOR CTR-IMPROVE CODE	\$25,000	Truth or Consequ	STB	
174 T OR C SENIOR CTR-MEALS EQUIP	\$3,100	Truth or Consequ	STB	

**Summary for Sierra Co.**

**\$842,100**

**County: Socorro Co.**

1255 ALAMO CHP WATER SYSTEM PHASE 3	\$100,000	Alamo Chapter	STB	
1006 MAGDALENA WATER SYSTEM IMPROVE	\$50,830	Magdalena	STB	
68 NMIMT GEOLOGY FACILITY	\$6,000,000	Socorro	STB	
1299 NMIMT MAGDALENA RIDGE OBSERVATORY MAINTENANCE RM	\$235,000	Socorro	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
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Project Title	Amount	City	Fund	Track
1526 NMIMT PARKING LOT	\$100,000	Socorro	STB	
1002 SCHOLLE BRIDGE PLAN & DESIGN SOCORRO CO	\$108,670		STB	
175 SOCORRO CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP	\$26,100		STB	
930 SOCORRO RODEO FCLTY & SOCCER FCLTY	\$400,000	Socorro	STB	
105 SOCORRO SENIOR CENTER-IMPROVE CODE	\$33,000	Socorro	STB	
<b>Summary for Socorro Co.</b>				
	<b>\$7,053,600</b>			
<b>County: Statewide</b>				
1 AOC SECURITY EQUIP & INFRA IMPROVE	\$1,000,000		STB	
12 CAD CULTURAL FACILITIES COMPLETE & EQUIP	\$2,500,000		STB	
11 CAD MUSEUMS & MONUMENTS CRITICAL REPAIRS STATEWIDE	\$3,000,000		STB	
1319 COMM ON DISABILITIES HOME MODIFICATIONS	\$100,000		STB	
7 CORRECTIONAL FACILITIES REPAIRS STATEWIDE	\$3,500,000		STB	
30 EDD MAINSTREET DISTRICTS INFRASTRUCTURE PROJECTS	\$500,000		STB	
34 EMNRD STATE PARKS & FORESTRY VEHICLES & EQUIPMENT	\$500,000		STB	
33 EMNRD STATE PARKS INFRA IMPROVE STATEWIDE	\$1,000,000		STB	
31 EMNRD WILDFIRE MITIGATION	\$2,500,000		STB	
56 GFD BEAR CNYN/7 SPRINGS/LK ROBERTS/WLDLF AREA-HMF	\$2,100,000		HMF	
55 GFD FCLTY REN & WILDLIFE MGMT AREA IMPROVE-GFB	\$1,475,000		GFB	
54 GFD STATEWIDE FACILITY RENOVATE-GPF	\$8,725,000		GPF	
35 GSD/PCD STATE FACILITIES RENOVATE/DEMOLISH	\$4,500,000		STB	
24 MAD-AR ARMORIES INFRA STATEWIDE	\$500,000		STB	
59 PED PRE-KINDERGARTEN CLASSROOMS-PSCOF	\$2,500,000		PSCOF	
58 PED SCHOOL BUSES-PSCOF	\$13,000,000		PSCOF	
494 PUBLIC SCHOOLS ROBOT EQUIPMENT	\$298,357		STB	
44 SEO SURFACE & GROUND WATER METERS-PPRF	\$1,000,000		PPRF	
1642 SOS INFO TECH HARDWARE	\$1,000,000		STB	
1643 SOS VOTING TABULATOR SYSTEMS	\$6,000,000		STB	
1428 STATE PUBLIC ART RESTORATION	\$64,000		STB	
53 WWFCLF CLEAN WATER ACT MATCHING FUNDS-PPRF	\$1,400,000		PPRF	
<b>Summary for Statewide</b>				
	<b>\$57,162,357</b>			
<b>County: Taos Co.</b>				
353 ACEQUIA DE ARRIBA DEL LLANO DE SAN MIGUEL IMPROVE	\$25,000	El Valle	STB	
434 ACEQUIA DE LA SEVADILLA CHANNEL	\$15,000		STB	
1304 ACEQUIA DE SAN JUAN DE NEPUMUCENO IMPROVE	\$25,000		STB	
1144 ACEQUIA DEL MONTE DEL RIO CHIQUITO WATER PRJT LOAN	\$16,000		STB	
457 ACEQUIAS MADRE/MONTE DEL RIO CHIQUITO LOAN PAYOFF	\$16,400		STB	
267 AMALIA COSTILLA COMMUNITY CENTER IMPROVE	\$150,000	Amalia	STB	
176 ANCIANOS SENIOR CENTER TAOS CO-MEALS EQUIP	\$18,200		STB	
279 ARROYO HONDO MDWCA WATER TREATMENT SYSTEM IMPROV	\$50,000	Arroyo Hondo	STB	
431 CERRO COMMUNITY CENTER RENOVATE	\$50,000	Cerro	STB	
1143 EL PRADO WSD WELL/WATER/WASTEWATER IMPROVE	\$50,000		STB	
1238 EL VALLE DE LOS RANCHOS WSD VACTOR TRUCK	\$50,000		STB	
965 ESTE ES ROAD IMPROVE PHASE 3 - TAOS	\$160,000	Taos	STB	
729 LAS TRAMPAS MDWC & MSWA FENCE	\$40,000		STB	
726 LLANO QUEMADO MDWCA WATER SYSTEM IMPROVE	\$25,000		STB	
727 LOWER ARROYO HONDO MDWC & MSWA EXPAND	\$50,100		STB	
273 LOWER DES MONTES MDWCA WATER SYSTEM IMPROVE PH 1	\$125,000		STB	
713 QUESTA PUBLIC WORKS VEHICLES & EQUIP	\$50,000	Questa	STB	
711 QUESTA WASTEWATER SYSTEM IMPROVE	\$50,000	Questa	STB	
708 QUESTA WATER RIGHTS PURCHASE	\$50,000	Questa	STB	
718 RED RIVER DAYCARE CENTER	\$50,000	Red River	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

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Project Title	Amount	City	Fund	Track
714 RED RIVER PINERIDGE SEWER LINES	\$53,000	Red River	STB	
715 RED RIVER PUBLIC WORKS GRADER & DUMP TRUCK	\$100,000	Red River	STB	
1517 SAN CRISTOBAL FIRE STATION	\$50,000	San Cristobal	STB	
280 TALPA COMMUNITY CENTER PARKING & FENCING IMPROVE	\$25,000		STB	
443 TALPA IRRIGATION RESERVOIR FENCE	\$25,000		STB	
269 TAOS CO FILEMON SANCHEZ PARK RENOVATE	\$30,000		STB	
530 TAOS CO SHERIFF VEHICLES	\$80,000		STB	
1207 TAOS CO VETERANS CEMETERY	\$75,000		STB	
1618 TAOS PLAZA RENOVATE-ARTS & CULTURAL DISTRICT	\$25,000	Taos	STB	
1141 TAOS PUEBLO VETERANS LIVING MEMORIAL PARK	\$85,000	Taos Pueblo	STB	
446 UNM HARWOOD MUSEUM IMPROVE	\$125,000	Taos	STB	
77 UNM-TAOS CORE STUDENT SUCCESS CENTER	\$1,000,000		STB	
<b>Summary for Taos Co.</b>				<b>\$2,738,700</b>
<b>County: Torrance Co.</b>				
855 ALAN AYERS ROAD IMPROVE - ESTANCIA	\$83,000	Estancia	STB	
1035 CANON DE CARNUE LAND GRANT TIENDITA	\$50,000		STB	
1168 CLAUNCH-PINTO SWCD BUILDING & INFRA	\$25,000	Mountainair	STB	
1377 EAST TORRANCE SWCD EDUCATIONAL INFO TECH	\$40,000	East Torrance S	STB	
537 ENCINO WATER SYSTEM IMPROVE	\$60,000	Encino	STB	
852 ESTANCIA COMMUNITY CENTER DOORS & IMPROVE	\$110,000	Estancia	STB	
856 ESTANCIA SEWER SYSTEM IMPROVE	\$20,000	Estancia	STB	
391 ESTANCIA VALLEY SWA REGIONAL LANDFILL CELL	\$170,000		STB	
672 MORIARTY WATER SYSTEM IMPROVE	\$450,000	Moriarty	STB	
894 MOUNTAINAIR MULTIPURPOSE BUILDING CONSTRUCT	\$70,000	Mountainair	STB	
827 NMSU SW CTR FOR RANGELAND SUSTAINABILITY IMPROVE	\$160,000		STB	
700 TORRANCE CO BUILDINGS IMPROVE	\$50,000		STB	
177 TORRANCE CO COUNTYWIDE SENIOR CTRS-MEALS EQUIP	\$37,600		STB	
699 TORRANCE CO DIST 3 & 5 FIRE ENGINES	\$30,000		STB	
955 TORRANCE CO KXNM RADIO STATION EQUIP	\$25,000	McIntosh	STB	
1622 TORRANCE CO MUSICAL/ART CENTER-MOUNTAINAIR	\$25,000	Mountainair	STB	
1311 TORRANCE CO TRI-COUNTY YOUTH MULTIPURPOSE FCLTY	\$50,000		STB	
698 TORRANCE CO VOL FIRE STATIONS DIST 3 & 5 ADDITIONS	\$10,000		STB	
<b>Summary for Torrance Co.</b>				<b>\$1,465,600</b>
<b>County: Union Co.</b>				
178 CLAYTON SENIOR CENTER-MEALS EQUIP	\$1,300	Clayton	STB	
738 DES MOINES WATER SYSTEM IMPROVE	\$310,000	Des Moines	STB	
1192 UNION CO JUDICIAL COMPLEX PLAN & DESIGN	\$75,000		STB	
1403 UNION CO REGIONAL AQUIFER SYSTEM HYDROLOGIC STUDY	\$25,000		STB	
1193 UNION CO ROAD DEPT TRUCK PURCHASE	\$110,000		STB	
<b>Summary for Union Co.</b>				<b>\$521,300</b>
<b>County: Valencia Co.</b>				
1094 AMY ROAD IMPROVE - VALENCIA CO	\$165,000		STB	
1546 BELEN CSD WILLIE CHAVEZ PARK AGRICULTURE ED FARM	\$100,000	Belen CSD	STB	
976 BELEN FLOOD CONTROL FCLTY & INFRA	\$425,000	Belen	STB	
981 BOSQUE FARMS TENNIS COURTS REHAB	\$70,000	Bosque Farms	STB	
982 BOSQUE FARMS WATER SYSTEM METERS	\$300,000	Bosque Farms	STB	
106 FRED LUNA SENIOR CENTER VALENCIA CO-IMPROVE CODE	\$300,000		STB	
985 LOS LUNAS ENCHANTMENT LL FIELD ENTRANCES	\$475,000	Los Lunas	STB	
1650 LOS LUNAS SUBSTANCE ABUSE TREATMENT CENTER	\$1,000,000	Los Lunas	STB	
1591 NORTH BELEN INTERCHANGE DESIGN & CONSTRUCT	\$100,000	Belen	STB	

**Capital Outlay Projects**  
**Chart by County**

**SFC Substitute for SB 60 and HTRC/HB 337**

**Legislative Council Service**  
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<b>Project Title</b>	<b>Amount</b>	<b>City</b>	<b>Fund</b>	<b>Track</b>
993 PERALTA WASTEWATER SYSTEM IMPROVE	\$250,000	Peralta	STB	
988 SCHOOL OF DREAMS ACADEMY VEHICLES & TRAILERS	\$100,000	Los Lunas PSD	STB	
1548 VALENCIA CO ANIMAL CONTROL SHELTER IMPROVE	\$150,000	Los Lunas	STB	
1459 VALENCIA CO BARTOLA CANYON WELL	\$15,000		STB	
997 VALENCIA CO EMERGENCY BACKUP GENERATOR	\$45,000		STB	
998 VALENCIA CO MANZANO VISTA FIRE DEPT GENERATOR	\$45,000		STB	
996 VALENCIA CO SHERIFF DEPT PATROL VEHICLES	\$210,000		STB	
1549 VALENCIA HIGH SCHL OUTDOOR AMPHITHEATER CONSTRUCT	\$100,000	Los Lunas PSD	STB	
1000 WINSTON DR IMPROVE - VALENCIA CO	\$210,000		STB	
<b>Summary for Valencia Co.</b>				
	<b>\$4,060,000</b>			

<b>STB</b>	<b>\$222,534,064</b>
<b>Other State Funds</b>	<b>\$51,208,000</b>
<b>Grand Total</b>	<b>\$273,742,064</b>