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FISCAL IMPACT REPORT

ORIGINAL DATE 02/14/13
LAST UPDATED 03/01/13 **HB** 540/aHTPWC

SPONSOR Miera

SHORT TITLE Police Athletic League License Plate **SB** _____

ANALYST Chavez

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY13	FY14	FY15		
	Unknown		Recurring	General Fund

(Parenthesis () Indicate Revenue Decreases)

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY13	FY14	FY15	3 Year Total Cost	Recurring or Nonrecurring	Fund Affected
Total		Minimal	Minimal	Minimal	Recurring	TRD-MVD Operating Funds

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB 488 and SB 496

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Public Safety (DPS)
 Children, Youth and Families Department (CYFD)
 Taxation and Revenue Department (TRD)

Synopsis of HTPWC Amendment

The House Transportation and Public Works Committee amendment to House Bill 540 provides for minor technical and language corrections and clarifies that the effective date is January 1, 2014.

Synopsis of Original Bill

House Bill 540 creates a new section of the Motor Vehicle Code that mandates the Taxation and Revenue Department (TRD) to issue a Standardized Special Registration Plate that indicates the owner supports the Sheriff and Police Athletic League.

FISCAL IMPLICATIONS

The Children, Youth and Families Department (CYFD) notes that this bill requires disbursement of fees for this new specialty plate as follows: \$10 to the Motor Vehicle Division (MVD) to defray administrative costs related to making and issuing these plates; and \$25 to the CYFD to fund recreational and educational programs and equipment for at-risk children in New Mexico.

Revenue from the issuance of special plates would be dependent on how many plates are sold.

SIGNIFICANT ISSUES

The CYFD comments it is unclear how much revenue these specialty plates might generate. It will therefore be difficult to ensure reliable year-to-year funding for these programs without tapping other funding sources.

PERFORMANCE IMPLICATIONS

Implementation of this bill will have a low impact for the TRD Information Technology Division. Listed below are the affected programs and time estimates to implement this legislation:

- MVD 2.0 (60 hours)
- Point of Sale (30 hours)
- MVD Mainframe Batch (40 hrs)
- MVD Mainframe MVRO (20 hrs)
- Testing (40 hrs)

Total Hours: 190

ADMINISTRATIVE IMPLICATIONS

The CYFD states that all administration associated with carrying out the intention of this bill would be absorbed by existing resources.

CONFLICT

Conflicts with HB 488, which provides for the issuance of special registration plate decals to acknowledge special status of the registrant or to advocate for a nonprofit public purpose cause.

KC/svb:blm