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## FISCAL IMPACT REPORT

**ORIGINAL DATE** 02/11/13  
**LAST UPDATED** 02/22/13     **HB** 282/aHTPWC

**SPONSOR** Maestas

**SHORT TITLE** Albuquerque Isotopes License Plate     **SB** \_\_\_\_\_

**ANALYST** Evans

### REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Nonrecurring	Fund Affected
FY13	FY14	FY15		
\$0.0	\$1.0	\$2.0	Recurring	MVD Operating Budget
\$0.0	\$2.5	\$5.0	Recurring	PED Operating Budget

(Parenthesis ( ) Indicate Revenue Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Taxation and Revenue Department (TRD), Motor Vehicle Division (MVD)

### SUMMARY

#### Synopsis of HTPWC Amendment

The House Transportation and Public Works Committee amendment to House Bill 282 clarifies statutory language on page 1, lines 23 and 24, by striking “designed in accordance with Subsection C of” and inserting in lieu thereof “pursuant to.”

The amendment also changes the effective date from July 1, 2013 to January 1, 2014, thus giving the Motor Vehicle Division (MVD) a more realistic timeframe in which to design and produce the special plate.

#### Synopsis of Original Bill

This bill would authorize the MVD to issue a special registration plate with a logo pursuant to Subsection C of Section 66-3-424 NMSA 1978 indicating support for the Albuquerque Isotopes baseball team. The annual fee for the plate would be \$35.00 in addition to the regular motor vehicle registration fees. Revenue from the additional fee would be distributed as follows:

- 1) \$10.00 would be retained by the Motor Vehicle Division to defray the cost of making and issuing the special plate; and
- 2) \$25.00 would be distributed and appropriated to the Public Education Department for the purpose of funding middle school and high school athletics and activities in New Mexico.

Effective Date: July 1, 2013

### **FISCAL IMPLICATIONS**

The Taxation and Revenue Department (TRD) estimates, based on past experience with similar special plates, that approximately 100 new plates would be issued in the first few years, with about 100 renewals increasing to 200 annual renewals in subsequent years. The calculations assume 100 new plates in each year; 100 renewals in FY15; and 200 renewals in each year after FY15. Multiplying these totals times the \$35 fee and then accounting for the distribution provides the estimates above.

### **ADMINISTRATIVE IMPLICATIONS**

The MVD anticipates that there will be minimal administrative impact for them. The implementation of this bill will have a low impact for the Information Technology section. A total of 190 hours of the MVD time would be involved in the development of this plate spread across the following sections:

- MVD 2.0 (60 hours)
- Point of Sale (30 hours)
- MVD Mainframe Batch (40 hours)
- MVD Mainframe MVRO (20 hours)
- Testing (40 hours)

### **RELATIONSHIP**

The bill is related to other license plate bills including HB 185 designating a special Mason registration plate.

JE/svb