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FISCAL IMPACT REPORT

ORIGINAL DATE 01/28/13

SPONSOR Rodella LAST UPDATED _____ HB 229

SHORT TITLE Santa Clara Pueblo Adult Daycare Center SB _____

ANALYST Esquibel

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$400.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates SB 82, Santa Clara Pueblo Adult Daycare Center.
 Relates to SB 44, Central NM Adult Daycare Services.
 Relates to Appropriation in the General Appropriation Act.

SOURCES OF INFORMATION

LFC Files

Responses Received From

Aging and Long-Term Services Department (ALTSD)
 Indian Affairs Department (IAD)

SUMMARY

Synopsis of Bill

House Bill 229 (HB 229) appropriates \$400 thousand in general fund revenue in FY14 to the Aging and Long-Term Services Department (ALTSD) for the operation and maintenance of a regional adult daycare center in the Pueblo of Santa Clara.

FISCAL IMPLICATIONS

HB 229 contains a recurring appropriation of \$400 thousand from the general fund. Any unexpended or unencumbered balance remaining at the end of FY14 shall revert to the general fund.

For FY14, the LFC budget recommendation for the ALTSD includes an additional \$202.6 thousand in general fund revenue for adult daycare services, and the Executive recommendation includes \$569.4 thousand for the same purpose.

SIGNIFICANT ISSUES

The senior daycare services facility at Santa Clara Pueblo has been built for some time, but lacks operational funding to provide service delivery.

The ALTSD indicates that the department, under the direction of its Indian Area Agency on Aging, currently contracts with the Santa Clara Pueblo to deliver a variety of services to senior citizens.

RAE/svb