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## FISCAL IMPACT REPORT

ORIGINAL DATE 01/28/13

SPONSOR Garcia, M. P. LAST UPDATED \_\_\_\_\_ HB 78

SHORT TITLE Abq South Valley Bicycle Recycling Program SB \_\_\_\_\_

ANALYST Boerner

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$12.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Finance and Administration (DFA)

### SUMMARY

#### Synopsis of Bill

This bill appropriates \$12 thousand from the general fund to the Local Government Division of the DFA to allow Bernalillo County to contract with a community organization for a community bicycle recycling program for underprivileged children residing in the south valley of Bernalillo County and the northwest quadrant of Albuquerque.

### FISCAL IMPLICATIONS

The appropriation of \$12 thousand contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2014 shall revert to the general fund.

CEB/bm