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## FISCAL IMPACT REPORT

ORIGINAL DATE 01/28/13  
 SPONSOR Tripp LAST UPDATED 01/31/13 HB 33/aHHGIC  
 SHORT TITLE Community Health Needs Assessments SB \_\_\_\_\_  
 ANALYST Esquibel

### APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Nonrecurring	Fund Affected
FY13	FY14		
	\$1,100.0	Recurring	General Fund

(Parenthesis ( ) Indicate Expenditure Decreases)

### SOURCES OF INFORMATION

LFC Files

#### Responses Received From

Department of Health (DOH)

Human Services Department (HSD)

### SUMMARY

#### Synopsis of HHGIAC Amendment

The House Health, Government and Indian Affairs Committee amendment to House Bill 33 specify the \$1.1 million appropriation to the DOH would be used to fund community health assessments and planning performed by country and tribal health councils in lieu of community health needs assessments.

#### Synopsis of Original Bill

House Bill 33 (HB 33) would appropriate \$1.1 million from the general fund to the Department of Health (DOH) to fund community health needs assessments performed by county and tribal health councils.

### FISCAL IMPLICATIONS

HB 33 would appropriate \$1.1 million from the general fund to the DOH for expenditure in FY14. Any unexpended or unencumbered balance remaining at the end of fiscal year 2014 shall revert to the general fund.

The DOH indicates it would use a minimum of 5 percent of the amount appropriated for the department's administrative overhead costs associated with administration of the program.

**SIGNIFICANT ISSUES**

The DOH reports that currently DOH staff provides technical assistance as needed to active county and tribal health councils.

In FY11, funding for county and tribal community health councils was suspended due to statewide budget constraints.

**OTHER SUBSTANTIVE ISSUES**

The DOH indicates community health councils collaborate with the department and stakeholders to identify and address the health needs of New Mexicans. Examples of health councils' work include mobilizing communities to assess community needs and take action; developing community health profiles that identify local needs and resources; creating community health plans that address local and state health priorities; developing and promoting policies that promote community health; initiating community programs that improve health; and attracting new funding with community partners to address health priorities.

RAE/bm