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HOUSE BILL 6

51ST LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2013

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE
STATE FAIR COMMISSION.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. SHORT TITLE.--This act may be cited as the
"State Fair Commission Appropriation Act".

SECTION 2. DEFINITION.--As used in the State Fair
Commission Appropriation Act, "other state funds" means:

A. unexpended balances in state agency accounts
appropriated by the General Appropriation Act of 2012; and

B. all revenue available to state agencies from
sources other than the general fund and federal funds.

SECTION 3. FORMAT.--The general format of the
appropriations set forth in the State Fair Commission
Appropriation Act with respect to symbols used, column headings

1 and stating of amounts is that used in the General
 2 Appropriation Act of 2012.

3 SECTION 4. FISCAL YEAR 2013 APPROPRIATIONS AND
 4 PERFORMANCE STANDARDS.--

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter- Agency Trnsf	Total
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8 STATE FAIR COMMISSION

9 (1) State Fair:

10 The purpose of the state fair program is to promote the New Mexico
 11 state fair as a year-round operation with venues, events and
 12 facilities that provide for greater use of the assets of the agency.

13 Appropriations:

14 (a) Personal services				
15 and employee				
16 benefits		5,251.0		5,251.0
17 (b) Contractual				
18 services		3,185.4		3,185.4
19 (c) Other		3,249.9	690.2	3,940.1
20 Subtotal		11,686.3	690.2	12,376.5

21 Authorized FTE: 35.0 Perm; 0 Term; 24.8 temp

22 The internal service funds/interagency transfers appropriation
 23 to the New Mexico state fair program in the other category includes
 24 six hundred ninety thousand two hundred dollars (\$690,200) from
 25 pari-mutuel revenues for debt service on negotiable bonds issued for
 .191236.1

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capital improvements.

Performance Measures:

Output: Number of paid attendees at annual
state fair event 400,000

Category transfers and budget increases from other state funds
are specifically authorized for the state fair commission. Such
other state funds are appropriated.