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HOUSE BILL 5

**51ST LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2013**

INTRODUCED BY

Mimi Stewart

AN ACT

MAKING APPROPRIATIONS AND AUTHORIZING EXPENDITURES FOR THE  
DEPARTMENT OF GAME AND FISH.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF NEW MEXICO:

SECTION 1. SHORT TITLE.--This act may be cited as the  
"Department of Game and Fish Appropriation Act".

SECTION 2. DEFINITION.--As used in the Department of Game  
and Fish Appropriation Act, "federal funds" means payments by  
the United States government to state government or state  
agencies, except those payments made in accordance with the  
federal Mineral Leasing Act and the federal State and Local  
Fiscal Assistance Act of 1972.

SECTION 3. FORMAT.--The general format of the  
appropriations set forth in the Department of Game and Fish  
Appropriation Act, with respect to symbols used, column

1 headings and stating of amounts, is that used in the General  
 2 Appropriation Act of 2012.

3 SECTION 4. FISCAL YEAR 2014 APPROPRIATIONS.--

4		Internal				
5		Other	Svc.Funds/			
6	General	State	Interagency	Federal	Total/	
7	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>

8 DEPARTMENT OF GAME AND FISH

9 (1) Field Operations:

10 The purpose of the field operations program is to promote and  
 11 assist the implementation of law enforcement, habitat and  
 12 public outreach programs throughout the state.

13 Appropriations:

14 (a) Personal services and

15 employee benefits 5,912.2 210.7 6,122.9

16 (b) Contractual services 72.3 72.3

17 (c) Other 1,671.6 1,671.6

18 Authorized FTE: 96.00 Permanent

19 (a) Outcome: Number of conservation office hours spent in the  
 20 field checking for compliance 30,000

21 (b) Outcome: Number of hunter and conservation education  
 22 programs delivered by field staff 350

23 (c) Outcome: Number of special field operations to deter,  
 24 detect and apprehend off-highway vehicle and game and fish  
 25 violators 45

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1 Internal  
2 Other Svc.Funds/  
3 General State Interagency Federal Total/  
4 Item Fund Funds Transfer Funds Target

5 (2) Conservation services:  
6 The purpose of the conservation services program is to provide  
7 information and technical guidance to any person wishing to  
8 conserve and enhance wildlife habitat and recover indigenous  
9 species of threatened and endangered wildlife.

10 Appropriations:  
11 (a) Personal services and  
12 employee benefits 4,491.3 4,947.1 9,438.4  
13 (b) Contractual 1,407.5 1,720.3 3,127.8  
14 services  
15 (c) Other 3,498.1 4,624.0 8,122.1  
16 (d) Other financing uses 45.0 452.3 497.3

17 Authorized FTE: 141.00 Permanent; 10.00 Term; 3.00 Temp

18 Performance Measures:  
19 (a) Outcome: Number of days of elk hunting  
20 opportunity provided to New Mexico resident  
21 hunters on an annual basis 167,000  
22 (b) Outcome: Percent of public hunting licenses  
23 drawn by New Mexico resident hunters 86%  
24 (c) Output: Annual output of fish from the  
25 department's hatchery system, in pounds 455,000

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1			Internal		
2			Other	Svc.Funds/	
3		General	State	Interagency	Federal Total/
4	<u>Item</u>	<u>Fund</u>	<u>Funds</u>	<u>Transfer</u>	<u>Funds</u> <u>Target</u>

5 (3) Wildlife depredation and nuisance abatement:  
6 The purpose of the wildlife depredation and nuisance abatement  
7 program is to provide complaint administration and intervention  
8 processes to private landowners, leaseholders and other New  
9 Mexicans so they may be relieved of, and precluded from,  
10 property damage and annoyances or risks to public safety caused  
11 by protected wildlife.

12 Appropriations:  
13 (a) Personal services and  
14 employee benefits 280.4 280.4  
15 (b) Contractual services 125.7 125.7  
16 (c) Other 634.3 634.3

17 Authorized FTE: 4.00 Permanent  
18 Performance Measures:  
19 (a) Outcome: Percent of depredation complaints resolved  
20 within the mandated one-year time frame 90%

21 (4) Program Support:  
22 The purpose of program support is to provide an adequate and  
23 flexible system of direction, oversight, accountability and  
24 support to all divisions so they may successfully attain  
25 planned outcomes for all department programs.

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<u>Item</u>	<u>Fund</u>	<u>State</u>	<u>Interagency</u>	<u>Federal</u>	<u>Total/</u>
		<u>Funds</u>	<u>Transfer</u>	<u>Funds</u>	<u>Target</u>
Appropriations:					
(a) Personal services and					
employee benefits		3,792.0		116.2	3,908.2
(b) Contractual services		569.9			569.9
(c) Other		3,021.2			3,021.2
Authorized FTE: 55.00 Permanent					
Subtotal		25,521.5		12,070.6	37,592.1