

**LEGISLATIVE EDUCATION STUDY COMMITTEE
BILL ANALYSIS**

Bill Number: CS/HB 158

51st Legislature, 1st Session, 2013

Tracking Number: .192994.1

Short Title: School Performance-Based Budgeting

Sponsors: Representative Patricia A. Lundstrom and Senator John M. Sapien, and Others

Analyst: David Craig and Mark Murphy

Date: February 20, 2013

HOUSE EDUCATION COMMITTEE SUBSTITUTE FOR HOUSE BILL 158

Bill Summary:

CS/HB 158 amends, effective July 1, 2014, sections of the *Public School Finance Act* to:

- require school districts, state-chartered charter schools, and locally chartered charter schools to submit performance-based budgets (PBB) that comply with the requirements in the *Accountability in Government Act*;
- amend provisions relating to the calculation of the at-risk factor to:
 - increase the factor used to calculate the at-risk factor to 0.1050 (from 0.0915); and
 - require the report of a school district receiving at-risk units to include specific services not limited to:
 - reading coaches and interventionists;
 - reduced class size at high poverty schools; and
 - additional instructional time; and
- eliminate the requirement that the Public Education Department (PED) must recalculate the at-risk factor for each school district every year.

Fiscal Impact:

CS/HB 158 does not contain an appropriation.

Fiscal Issues:

An LESC staff analysis (Attachment 1, CS/HB 158 Proposed Changes to FY 13 Units, Program Cost and State Equalization Guarantee (SEG) Distribution) outlines the impact of at-risk factor changes on a by-district, by-charter school basis.

The staff analysis indicates that without an appropriation, generating additional units (Column B) results:

- in a decrease to the unit value¹ to \$3,657.09 (Column G) from \$3,673.54 (Column F); and
- a redistribution of the SEG reflected as differences in funding to schools districts and charter schools (Column J).

Substantive Issues:

The bill, if enacted, will require school districts and charter schools to submit performance-based budgets that comply with the requirements in the *Accountability in Government Act*. Among its provision, this act defines:

- “performance-based program budget” as a budget that identifies a total allowed expenditure for a program and includes performance measures, performance standards, and program evaluations;
- “performance measure” as a quantitative or qualitative indicator used to assess the output or outcome of an approved program; and
- “performance target” as the expected level of performance of a program’s performance measures.

Other provisions of the act require each agency to submit a performance-based program budget to the Department of Finance and Administration (DFA) on or before September 1 of each year.

As CS/HB 158 does not amend the *Accountability in Government Act*, it is unclear if each local school board would be required to comply with the September 1 budget submission to DFA as well as the provisions of the *Public School Finance Act* that require each local school board to submit an operating budget to PED for the ensuing fiscal year prior to April 15 of each year.

According to the LFC’s Fiscal Impact Report (FIR) of the original bill:

- PBB requirements were previously required of public school districts and charter schools;
- PBB requirements are no longer in statute for public schools, resulting in approximately 43 percent of the state’s budget lacking accountability measures connecting performance and budgets;
- school districts and state-chartered charter schools will be required to submit PBBs that comply with requirements of the *Accountability in Government Act*.

According to PED’s analysis of the original bill, the PBB requirement has the potential to place “significant stress on the agency and its capacity to not only collect data but to provide a thorough analysis.”

It appears that adding PBB requirements for school districts and charter schools may require PED to review and compile all of the PBB requests for each of our 89 school districts and 49 state-chartered charter schools between April 15 and September 1 of each year. School districts and state-chartered charter schools are similar to each other in organization, however, each school district and state-chartered charter school may have different program goals and therefore PED could create different performance measures.

¹ The unit value is calculated by dividing the program cost by the total units.

Technical Issues:

Provisions of HB 158:

- remove the requirement that PED calculate an at-risk factor for each school district or state-chartered charter school each year.

It is therefore unclear if the at-risk factor will remain constant for all future schools. The sponsor may wish to consider reinstating the requirement that PED calculate an at-risk factor for each school district each year.

Background:

At-Risk Factor

Current Law

Currently, the public school funding formula calculates at-risk program units as follows:

$$0.0915 \text{ at-risk factor} \times \text{MEM} = \text{at-risk program units}$$

PED determines each district's at-risk factor based on a three-year average of the percentage of:

- Title I-eligible students;
- English language learners; and
- the district's mobility rate.

Proposed Modifications by HB 158

HB 158 would maintain the same calculation for at-risk program units but increase the at-risk factor to 0.1050 as follows:

$$0.1050 \text{ at-risk factor} \times \text{MEM} = \text{at-risk program units}$$

Accountability in Government Act

Provisions in the *Accountability in Government Act* require:

- the State Budget Division of DFA, in consultation with the LFC to develop instructions for the development of performance measures for evaluating approved programs prior to June 15 of each year;
- each agency to submit to State Budget Division of DFA and the LFC proposed changes in its performance measures including identifying the outputs produced by each program, the outcomes resulting from each program and baseline data associated with each performance measure prior to July 15 of each year;
- each agency to submit a PBB request to State Budget Division of DFA and the LFC in the form and manner prescribed in the budget instructions on or before September 1 of each year; and

- the budget instructions shall require that performance-based program budget requests contain the following:
 - a summary of each approved program, including a justification for the program;
 - for each approved program, an evaluation of the agency's progress in meeting the performance targets; the evaluation shall be developed as prescribed in the budget instructions;
 - for each approved program, the outputs, outcomes, baseline data, performance measures and historic and proposed performance targets;
 - if a performance audit has been conducted on an approved program during either the present or any of the immediately preceding two fiscal years, any responses that the agency may have to the audit and any actions that the agency has taken as a result of the audit; and
 - any other information that the division believes may be useful to the division or the Legislature in developing a budget for the agency.

Related Bills:

HB 245 *Stop Some Indian Impact Aid Credits*
HB 459 *Special Education Equalization Guarantee*
HB 460 *School Management Contracts & Charter Boards*
HB 522 *Charter Schools Federal Grant Requirements*
HB 622 *Charter Schools as Local Agencies*
SB 325 *Stop Some Indian Impact Aid Credits*
SB 378 *K-3 Plus Equalization Guarantee Distribution*
SB 379 *Vocational Education Funding Differential*
SB 380 *Compulsory Education for Children Age 4 & Up*

	A	B	C	D	E	F	G	H	I	J
	FY 13	CS/HB 158	Difference	FY 13	CS/HB158	FY 13 Program Cost	CS/HB 158 Program Cost	FY 13 State Equalization Guarantee (SEG)	CS/HB 158 SEG	Difference
DISTRICT/CHARTER	At Risk Units	At Risk Units	(B-A)	Total Units	Total Units (C+D)	\$3,673.54	\$3,657.09			(I-H)
1 ALAMOGORDO	259.266	296.304	37.038	11,086.417	11,123.455	\$40,726,396	\$40,679,476	\$39,552,921	\$39,506,001	(\$46,920)
2 ALBUQUERQUE	4,702.604	5,399.286	696.682	161,693.720	162,390.402	\$593,988,348	\$593,876,315	\$590,134,682	\$590,022,649	(\$112,033)
3 ACADEMIA DE LENGUA Y CULTURA	4.185	4.805	0.620	212.106	212.726	\$779,180	\$777,958	\$779,180	\$777,958	(\$1,222)
4 ALB TALENT DEV SECONDARY	7.506	8.618	1.112	373.827	374.939	\$1,373,268	\$1,371,186	\$1,373,268	\$1,371,186	(\$2,082)
5 ALICE KING COMMUNITY SCHOOL	17.442	20.026	2.584	537.140	539.724	\$1,973,205	\$1,973,819	\$1,973,205	\$1,973,819	\$614
6 BATAAN MILITARY ACADEMY	6.669	7.657	0.988	354.788	355.776	\$1,303,328	\$1,301,105	\$1,303,328	\$1,301,105	(\$2,223)
7 CHRISTINE DUNCAN COMMUNITY	6.804	7.812	1.008	286.502	287.510	\$1,052,477	\$1,051,450	\$1,052,477	\$1,051,450	(\$1,027)
8 CORRALES INTERNATIONAL	11.043	12.679	1.636	571.858	573.494	\$2,100,743	\$2,097,319	\$2,100,743	\$2,097,319	(\$3,424)
9 DIGITAL ARTS & TECH ACADEMY	17.037	19.561	2.524	585.761	588.285	\$2,151,816	\$2,151,411	\$2,151,816	\$2,151,411	(\$405)
10 EL CAMINO REAL	22.437	25.761	3.324	777.871	781.195	\$2,857,540	\$2,856,900	\$2,857,540	\$2,856,900	(\$640)
11 GORDON BERNELL	23.301	26.753	3.452	1,160.604	1,164.056	\$4,263,525	\$4,257,058	\$4,263,525	\$4,257,058	(\$6,467)
12 LA ACADEMIA DE ESPERANZA	17.334	19.902	2.568	965.890	968.458	\$3,548,236	\$3,541,738	\$3,548,236	\$3,541,738	(\$6,498)
13 LOS PUENTES	11.043	12.679	1.636	528.702	530.338	\$1,942,208	\$1,939,494	\$1,942,208	\$1,939,494	(\$2,714)
14 MONTESSORI OF THE RIO GRANDE	10.746	12.338	1.592	315.140	316.732	\$1,157,679	\$1,158,317	\$1,157,679	\$1,158,317	\$638
15 MOUNTAIN MAHOGANY	10.611	12.183	1.572	374.054	375.626	\$1,374,102	\$1,373,698	\$1,374,102	\$1,373,698	(\$404)
16 NATIVE AMERICAN COMM ACAD.	21.033	24.149	3.116	650.525	653.641	\$2,389,730	\$2,390,424	\$2,389,730	\$2,390,424	\$694
17 NUESTROS VALORES	6.021	6.913	0.892	310.683	311.575	\$1,141,306	\$1,139,458	\$1,141,306	\$1,139,458	(\$1,848)
18 PAPA	18.900	21.700	2.800	680.886	683.686	\$2,501,262	\$2,500,301	\$2,501,262	\$2,500,301	(\$961)
19 ROBERT F. KENNEDY	14.229	16.337	2.108	683.832	685.940	\$2,512,084	\$2,508,544	\$2,512,084	\$2,508,544	(\$3,540)
20 SIA TECH	15.363	17.639	2.276	673.009	675.285	\$2,472,325	\$2,469,578	\$2,472,325	\$2,469,578	(\$2,747)
21 SOUTH VALLEY	12.879	14.787	1.908	642.125	644.033	\$2,358,872	\$2,355,287	\$2,358,872	\$2,355,287	(\$3,585)
22 TWENTY FIRST CENT.	12.960	14.880	1.920	402.490	404.410	\$1,478,563	\$1,478,964	\$1,478,563	\$1,478,964	\$401
24 ANIMAS	8.795	10.082	1.287	661.981	663.268	\$2,431,814	\$2,425,631	\$2,413,024	\$2,406,841	(\$6,183)
25 ARTESIA	140.858	162.529	21.671	6,757.632	6,779.303	\$24,824,431	\$24,792,521	\$24,225,334	\$24,193,424	(\$31,910)
26 AZTEC	111.484	127.410	15.926	5,595.978	5,611.904	\$20,557,049	\$20,523,238	\$20,251,033	\$20,217,222	(\$33,811)
27 MOSAIC ACADEMY CHARTER	6.300	7.200	0.900	323.288	324.188	\$1,187,611	\$1,185,585	\$1,187,611	\$1,185,585	(\$2,026)
29 BELEN	227.473	258.695	31.222	7,995.778	8,027.000	\$29,372,810	\$29,355,461	\$29,236,337	\$29,218,988	(\$17,349)
30 BERNALILLO ²	241.404	278.073	36.669	6,514.813	6,551.482	\$23,932,426	\$23,959,359	\$21,781,268	\$21,808,201	\$26,933
31 BLOOMFIELD	150.738	171.841	21.103	5,539.080	5,560.183	\$20,348,032	\$20,334,090	\$19,714,760	\$19,700,818	(\$13,942)
32 CAPITAN	19.364	22.343	2.979	1,067.172	1,070.151	\$3,920,299	\$3,913,639	\$3,830,504	\$3,823,844	(\$6,660)
33 CARLSBAD ²	228.082	263.171	35.089	12,219.736	12,254.825	\$44,889,689	\$44,816,998	\$44,354,665	\$44,281,974	(\$72,691)
34 JEFFERSON MONT. ACAD.	6.455	7.448	0.000	469.744	470.737	\$1,725,623	\$1,721,528	\$1,725,623	\$1,721,528	(\$4,095)
36 CARRIZOZO	9.603	11.058	1.455	441.868	443.323	\$1,623,220	\$1,621,272	\$1,602,419	\$1,600,471	(\$1,948)
37 CENTRAL CONS.	496.480	570.952	74.472	11,885.412	11,959.884	\$43,661,536	\$43,738,372	\$28,753,697	\$28,830,533	\$76,836
38 CHAMA VALLEY	28.424	32.538	4.114	1,087.408	1,091.522	\$3,994,637	\$3,991,794	\$3,921,743	\$3,918,900	(\$2,843)
39 CIMARRON ²	12.331	14.278	1.947	977.571	979.518	\$3,591,146	\$3,582,185	\$3,458,505	\$3,449,544	(\$8,961)
40 MORENO VALLEY HIGH	3.268	3.784	0.516	241.415	241.931	\$886,848	\$884,763	\$886,848	\$884,763	(\$2,085)
42 CLAYTON	21.041	24.278	3.237	1,358.982	1,362.219	\$4,992,275	\$4,981,757	\$4,944,586	\$4,934,068	(\$10,518)
43 CLOUDCROFT	11.670	13.226	1.556	960.790	962.346	\$3,529,501	\$3,519,386	\$3,485,141	\$3,475,026	(\$10,115)
44 CLOVIS	475.762	543.728	67.966	14,888.575	14,956.541	\$54,693,776	\$54,697,417	\$54,376,424	\$54,380,065	\$3,641
45 COBRE CONS.	79.931	91.350	11.419	3,184.565	3,195.984	\$11,698,627	\$11,688,001	\$11,524,042	\$11,513,416	(\$10,626)

	FY 13	CS/HB 158	Difference	FY 13	CS/HB158	FY 13 Program Cost	CS/HB 158 Program Cost	FY 13 State Equalization Guarantee (SEG)	CS/HB 158 SEG	Difference	
DISTRICT/CHARTER	At Risk Units	At Risk Units	(B-A)	Total Units	Total Units (C+D)	\$3,673.54	\$3,657.09			(I-H)	
46 CORONA	4.256	4.864	0.608	243.021	243.629	\$892,747	\$890,973	\$873,929	\$872,155	(\$1,774)	46
47 CUBA	69.914	80.373	10.459	1,485.784	1,496.243	\$5,458,087	\$5,471,895	\$4,718,531	\$4,732,339	\$13,808	47
48 DEMING	477.802	550.511	72.709	9,324.343	9,397.052	\$34,253,347	\$34,365,865	\$34,067,093	\$34,179,611	\$112,518	48
49 DEMING CESAR CHAVEZ	14.030	16.165	2.135	386.526	388.661	\$1,419,919	\$1,421,368	\$1,419,919	\$1,421,368	\$1,449	49
51 DES MOINES	3.483	3.969	0.486	253.076	253.562	\$929,685	\$927,299	\$921,397	\$919,011	(\$2,386)	51
52 DEXTER	53.663	61.613	7.950	2,055.635	2,063.585	\$7,551,457	\$7,546,716	\$7,529,886	\$7,525,145	(\$4,741)	52
53 DORA	11.988	13.666	1.678	678.550	680.228	\$2,492,681	\$2,487,655	\$2,482,449	\$2,477,423	(\$5,026)	53
54 DULCE	47.787	54.815	7.028	1,640.211	1,647.239	\$6,025,381	\$6,024,101	\$3,650,243	\$3,648,963	(\$1,280)	54
55 ELIDA	6.394	7.367	0.973	392.250	393.223	\$1,440,946	\$1,438,052	\$1,432,769	\$1,429,875	(\$2,894)	55
56 ESPANOLA ^c	286.003	326.860	40.857	7,942.327	7,983.184	\$29,176,456	\$29,195,222	\$28,627,455	\$28,646,221	\$18,766	56
57 CARINOS DE LOS NINOS	17.535	20.040	2.505	542.626	545.131	\$1,993,358	\$1,993,593	\$1,993,358	\$1,993,593	\$235	57
59 ESTANCIA	44.494	51.210	6.716	1,984.395	1,991.111	\$7,289,754	\$7,281,672	\$7,249,169	\$7,241,087	(\$8,082)	59
60 EUNICE	24.897	28.541	3.644	1,252.764	1,256.408	\$4,602,079	\$4,594,797	\$4,375,598	\$4,368,316	(\$7,282)	60
61 FARMINGTON ^c	560.157	644.709	84.552	18,251.525	18,336.077	\$67,047,707	\$67,056,684	\$66,505,892	\$66,514,869	\$8,977	61
62 NEW MEXICO VIRTUAL ACADEMY	25.917	29.829	3.912	727.746	731.658	\$2,673,404	\$2,675,739	\$2,673,404	\$2,675,739	\$2,335	62
64 FLOYD ^c	12.208	13.952	1.744	644.003	645.747	\$2,365,771	\$2,361,555	\$2,359,624	\$2,355,408	(\$4,216)	64
65 FT. SUMNER	12.061	13.916	1.855	874.288	876.143	\$3,211,732	\$3,204,134	\$3,191,678	\$3,184,080	(\$7,598)	65
66 GADSDEN	1,541.291	1,763.459	222.168	25,931.963	26,154.131	\$95,262,103	\$95,648,011	\$95,038,496	\$95,424,404	\$385,908	66
67 ANTHONY CHARTER	9.269	10.605	1.336	230.169	231.505	\$845,535	\$846,635	\$845,535	\$846,635	\$1,100	67
69 GALLUP	1,004.828	1,154.975	150.147	21,058.613	21,208.760	\$77,359,657	\$77,562,344	\$58,205,026	\$58,407,713	\$202,687	69
70 MIDDLE COLLEGE HIGH	5.525	6.350	0.825	197.865	198.690	\$726,865	\$726,627	\$726,865	\$726,627	(\$238)	70
72 GRADY	4.121	4.724	0.603	302.099	302.702	\$1,109,773	\$1,107,008	\$1,106,711	\$1,103,946	(\$2,765)	72
73 GRANTS	247.590	282.960	35.370	7,238.325	7,273.695	\$26,590,276	\$26,600,557	\$24,110,639	\$24,120,920	\$10,281	73
74 HAGERMAN ^c	31.770	36.624	4.854	1,013.019	1,017.873	\$3,721,366	\$3,722,453	\$3,710,803	\$3,711,890	\$1,087	74
75 HATCH	145.628	167.732	22.104	2,507.978	2,530.082	\$9,213,158	\$9,252,738	\$9,191,461	\$9,231,041	\$39,580	75
76 HOBBS	480.648	549.312	68.664	15,275.935	15,344.599	\$56,116,758	\$56,116,580	\$55,679,947	\$55,679,769	(\$178)	76
77 HONDO	14.424	16.484	2.060	455.822	457.882	\$1,674,480	\$1,674,516	\$1,656,067	\$1,656,103	\$36	77
78 HOUSE	7.790	8.930	1.140	317.613	318.753	\$1,166,764	\$1,165,708	\$1,163,015	\$1,161,959	(\$1,056)	78
79 JAL	20.446	23.420	2.974	915.437	918.411	\$3,362,894	\$3,358,712	\$3,255,651	\$3,251,469	(\$4,182)	79
80 JEMEZ MOUNTAIN	26.226	30.174	3.948	843.379	847.327	\$3,098,186	\$3,098,751	\$2,769,230	\$2,769,795	\$565	80
81 LINDRITH AREA HERITAGE	2.186	2.515	0.329	60.473	60.802	\$222,150	\$222,358	\$222,150	\$222,358	\$208	81
83 JEMEZ VALLEY ^c	25.434	29.320	3.886	913.490	917.376	\$3,355,742	\$3,354,927	\$2,423,926	\$2,423,111	(\$815)	83
84 SAN DIEGO RIVERSIDE CHARTER ^c	7.308	8.425	1.117	219.647	220.764	\$806,882	\$807,354	\$806,882	\$807,354	\$472	84
86 LAKE ARTHUR	8.798	10.073	1.275	386.976	388.251	\$1,421,572	\$1,419,869	\$1,388,627	\$1,386,924	(\$1,703)	86
87 LAS CRUCES	1,349.348	1,542.112	192.764	45,523.076	45,715.840	\$167,230,841	\$167,186,941	\$166,414,386	\$166,370,486	(\$43,900)	87
88 LA ACADEMIA DOLORES HUERTA	7.000	8.000	1.000	307.186	308.186	\$1,128,460	\$1,127,064	\$1,128,460	\$1,127,064	(\$1,396)	88
89 LAS MONTANAS	16.100	18.400	2.300	556.161	558.461	\$2,043,080	\$2,042,342	\$2,043,080	\$2,042,342	(\$738)	89

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	At Risk Units	At Risk Units	(B-A)	Total Units	Total Units (C+D)	\$3,673.54	\$3,657.09	(SEG)	SEG	(I-H)	
DISTRICT/CHARTER											
91 LAS VEGAS CITY	110.779	126.859	16.080	3,677.844	3,693.924	\$13,510,707	\$13,509,013	\$13,397,589	\$13,395,895	(\$1,694)	91
92 LOGAN	14.147	16.254	2.107	801.184	803.291	\$2,943,181	\$2,937,707	\$2,923,118	\$2,917,644	(\$5,474)	92
93 LORDSBURG	16.415	19.062	2.647	1,345.981	1,348.628	\$4,944,515	\$4,932,054	\$4,880,094	\$4,867,633	(\$12,461)	93
94 LOS ALAMOS ²	101.268	115.236	13.968	6,910.632	6,924.600	\$25,386,483	\$25,323,885	\$25,005,961	\$24,943,363	(\$62,598)	94
95 LOS LUNAS	339.121	388.749	49.628	14,786.462	14,836.090	\$54,318,660	\$54,256,916	\$54,101,096	\$54,039,352	(\$61,744)	95
96 LOVING ²	28.425	32.405	3.980	1,417.317	1,421.297	\$5,206,571	\$5,197,811	\$5,146,410	\$5,137,650	(\$8,760)	96
97 LOVINGTON ²	275.747	315.614	39.867	7,115.363	7,155.230	\$26,138,571	\$26,167,320	\$25,861,843	\$25,890,592	\$28,749	97
98 MAGDALENA	30.360	34.914	4.554	1,061.585	1,066.139	\$3,898,775	\$3,898,966	\$3,519,484	\$3,518,675	(\$809)	98
99 MAXWELL	3.690	4.230	0.540	322.239	322.779	\$1,183,758	\$1,180,432	\$1,178,161	\$1,174,835	(\$3,326)	99
100 MELROSE	8.385	9.675	1.290	563.446	564.736	\$2,069,841	\$2,065,290	\$2,061,079	\$2,056,528	(\$4,551)	100
101 MESA VISTA	34.191	39.300	5.109	1,057.507	1,062.616	\$3,884,794	\$3,886,082	\$3,854,065	\$3,855,353	\$1,288	101
102 MORA ²	22.055	25.564	3.509	1,246.322	1,249.831	\$4,578,414	\$4,570,744	\$4,518,807	\$4,511,137	(\$7,670)	102
103 MORIARTY	127.780	146.947	19.167	5,729.037	5,748.204	\$21,045,847	\$21,021,699	\$20,860,297	\$20,836,149	(\$24,148)	103
104 MOSQUERO	2.722	3.104	0.382	165.050	165.432	\$606,318	\$605,000	\$573,049	\$571,731	(\$1,318)	104
105 MOUNTAINAIR	15.606	17.876	2.270	852.252	854.522	\$3,130,782	\$3,125,064	\$3,107,743	\$3,102,025	(\$5,718)	105
106 PECOS ²	36.188	41.528	5.340	1,445.010	1,450.350	\$5,308,302	\$5,304,060	\$5,279,370	\$5,275,128	(\$4,242)	106
107 PENASCO ²	19.296	21.989	2.693	1,263.817	1,266.510	\$4,642,682	\$4,631,741	\$4,592,649	\$4,581,708	(\$10,941)	107
108 POJOAQUE	108.216	124.248	16.032	3,764.662	3,780.694	\$13,829,636	\$13,826,338	\$12,551,467	\$12,548,169	(\$3,298)	108
109 PORTALES ⁴	199.241	228.979	29.738	5,584.626	5,614.364	\$20,515,347	\$20,532,234	\$20,430,249	\$20,447,136	\$16,887	109
110 QUEMADO	7.566	8.730	1.164	459.629	460.793	\$1,688,466	\$1,685,161	\$1,177,678	\$1,174,373	(\$3,305)	110
111 QUESTA	22.838	26.381	3.543	1,063.710	1,067.253	\$3,907,581	\$3,903,040	\$3,828,852	\$3,824,311	(\$4,541)	111
112 ROOTS & WINGS	3.045	3.518	0.473	141.148	141.621	\$518,513	\$517,921	\$518,513	\$517,921	(\$592)	112
114 RATON	77.561	89.494	11.933	2,482.931	2,494.864	\$9,121,146	\$9,123,942	\$9,066,344	\$9,069,140	\$2,796	114
115 RESERVE	5.074	5.843	0.769	481.839	482.608	\$1,770,055	\$1,764,941	\$1,275,280	\$1,270,166	(\$5,114)	115
116 RIO RANCHO	713.983	813.608	99.625	29,007.822	29,107.447	\$106,561,394	\$106,448,553	\$106,074,663	\$105,961,822	(\$112,841)	116
117 ROSWELL ²	540.636	619.274	78.638	17,583.419	17,662.057	\$64,593,393	\$64,591,732	\$64,321,426	\$64,319,765	(\$1,661)	117
118 SIDNEY GUTIERREZ ²	3.438	3.938	0.500	164.678	165.178	\$604,951	\$604,071	\$604,951	\$604,071	(\$880)	118
120 ROY	1.224	1.415	0.191	134.706	134.897	\$494,848	\$493,330	\$492,108	\$490,590	(\$1,518)	120
121 RUIDOSO	123.959	142.868	18.909	3,928.307	3,947.216	\$14,430,793	\$14,435,324	\$13,995,638	\$14,000,169	\$4,531	121
122 SAN JON	5.684	6.496	0.812	380.844	381.656	\$1,399,046	\$1,395,750	\$1,394,298	\$1,391,002	(\$3,296)	122
123 SANTA FE ²	803.552	916.552	113.000	22,346.005	22,459.005	\$82,088,943	\$82,134,603	\$81,024,297	\$81,069,957	\$45,660	123
124 ACAD FOR TECH & CLASSICS	22.848	26.061	3.213	705.112	708.325	\$2,590,257	\$2,590,408	\$2,590,257	\$2,590,408	\$151	124
125 MONTE DEL SOL	22.528	25.696	3.168	845.936	849.104	\$3,107,580	\$3,105,250	\$3,107,580	\$3,105,250	(\$2,330)	125
126 TIERRA ENCANTADA CHARTER	15.104	17.228	2.124	660.638	662.762	\$2,426,880	\$2,423,780	\$2,426,880	\$2,423,780	(\$3,100)	126
127 TURQUOISE TRAIL	29.632	33.799	4.167	839.976	844.143	\$3,085,685	\$3,087,107	\$3,085,685	\$3,087,107	\$1,422	127
129 SANTA ROSA	29.916	34.279	4.363	1,530.352	1,534.715	\$5,621,809	\$5,612,591	\$5,592,306	\$5,583,088	(\$9,218)	129
130 SILVER CITY CONS.	135.394	156.455	21.061	6,113.102	6,134.163	\$22,456,725	\$22,433,186	\$22,138,779	\$22,115,240	(\$23,539)	130
131 SOCORRO	94.430	107.920	13.490	3,356.732	3,370.222	\$12,331,089	\$12,325,205	\$12,091,250	\$12,085,366	(\$5,884)	131
132 COTTONWOOD CHARTER	9.520	10.880	1.360	311.609	312.969	\$1,144,708	\$1,144,556	\$1,144,708	\$1,144,556	(\$152)	132
134 SPRINGER	7.980	9.120	1.140	594.143	595.283	\$2,182,608	\$2,177,004	\$2,172,656	\$2,167,052	(\$5,604)	134

	FY 13	CS/HB 158	Difference	FY 13	CS/HB158	FY 13 Program Cost	CS/HB 158 Program Cost	FY 13 State Equalization Guarantee (SEG)	CS/HB 158 SEG	Difference	
DISTRICT/CHARTER	At Risk Units	At Risk Units	(B-A)	Total Units	Total Units (C+D)	\$3,673.54	\$3,657.09			(I-H)	
135 TAOS ²	117.084	134.159	17.075	4,932.711	4,949.786	\$18,120,511	\$18,101,813	\$17,840,305	\$17,821,607	(\$18,698)	135
136 ANANSI CHARTER ²	5.352	6.133	0.781	276.703	277.484	\$1,016,480	\$1,014,784	\$1,016,480	\$1,014,784	(\$1,696)	136
137 TAOS CHARTER ²	10.224	11.715	1.491	366.583	368.074	\$1,346,657	\$1,346,080	\$1,346,657	\$1,346,080	(\$577)	137
138 VISTA GRANDE ²	4.776	5.473	0.697	346.957	347.654	\$1,274,560	\$1,271,402	\$1,274,560	\$1,271,402	(\$3,158)	138
140 TATUM	13.631	15.533	1.902	859.315	861.217	\$3,156,728	\$3,149,548	\$3,109,149	\$3,101,969	(\$7,180)	140
141 TEXICO ²	31.742	36.584	4.842	1,318.860	1,323.702	\$4,844,885	\$4,840,897	\$4,822,356	\$4,818,368	(\$3,988)	141
142 TRUTH OR CONSEQ.	89.352	102.492	13.140	2,647.037	2,660.177	\$9,723,996	\$9,728,507	\$9,496,534	\$9,501,045	\$4,511	142
143 TUCUMCARI	84.038	96.488	12.450	2,143.369	2,155.819	\$7,873,752	\$7,884,024	\$7,845,373	\$7,855,645	\$10,272	143
144 TULAROSA	54.671	62.738	8.067	1,977.081	1,985.148	\$7,262,886	\$7,259,865	\$7,000,227	\$6,997,206	(\$3,021)	144
145 VAUGHN	10.485	12.000	1.515	377.121	378.636	\$1,385,369	\$1,384,706	\$1,368,015	\$1,367,352	(\$663)	145
146 WAGON MOUND	8.680	9.940	1.260	246.311	247.571	\$904,833	\$905,389	\$891,582	\$892,138	\$556	146
147 WEST LAS VEGAS ²	87.430	99.920	12.490	3,337.359	3,349.849	\$12,259,922	\$12,250,699	\$12,170,424	\$12,161,201	(\$9,223)	147
148 RIO GALLINAS CHARTER SCHOOL	6.048	6.912	0.864	237.020	237.884	\$870,702	\$869,963	\$870,702	\$869,963	(\$739)	148
150 ZUNI	133.271	153.579	20.308	2,592.843	2,613.151	\$9,524,912	\$9,556,528	\$5,310,156	\$5,341,772	\$31,616	150
151 STATE CHARTERS		0.000	0.000		0.000		\$0		\$0		151
152 ACADEMY OF TRADES & TECH ST. CHARTER (APS)	6.345	7.285	0.940	331.291	332.231	\$1,217,011	\$1,214,999	\$1,217,011	\$1,214,999	(\$2,012)	152
153 ACE (APS)	11.259	12.927	1.668	693.346	695.014	\$2,547,034	\$2,541,729	\$2,547,034	\$2,541,729	(\$5,305)	153
154 ALBUQUERQUE INSTI. MATH & SCI. (AIMS) ST. (APS)	15.930	18.290	2.360	622.185	624.545	\$2,285,621	\$2,284,017	\$2,285,621	\$2,284,017	(\$1,604)	154
155 ALBUQUERQUE SCHOOL OF EXCELLENCE ST. CHAR (APS)	15.660	17.980	2.320	571.099	573.419	\$2,097,955	\$2,097,045	\$2,097,955	\$2,097,045	(\$910)	155
156 ALBUQUERQUE SIGN LANGUAGE ST. CHARTER (APS)	3.888	4.464	0.576	332.113	332.689	\$1,220,030	\$1,216,674	\$1,220,030	\$1,216,674	(\$3,356)	156
157 ALDO LEOPOLD ST. CHARTER (SILVER CITY)	4.905	5.668	0.763	320.002	320.765	\$1,175,540	\$1,173,066	\$1,175,540	\$1,173,066	(\$2,474)	157
158 ALMA D' ARTE STATE CHARTER (LAS CRUCES)	10.444	11.936	1.492	461.582	463.074	\$1,695,640	\$1,693,503	\$1,695,640	\$1,693,503	(\$2,137)	158
159 AMY BIEHL ST. CHARTER (APS)	15.606	17.918	2.312	718.740	721.052	\$2,640,320	\$2,636,952	\$2,640,320	\$2,636,952	(\$3,368)	159
160 ASK ACADEMY ST. CHARTER (RIO RANCHO)	8.020	9.139	1.119	543.677	544.796	\$1,997,219	\$1,992,368	\$1,997,219	\$1,992,368	(\$4,851)	160
161 CESAR CHAVEZ COMM. ST. CHARTER (APS)	10.152	11.656	1.504	504.442	505.946	\$1,853,088	\$1,850,290	\$1,853,088	\$1,850,290	(\$2,798)	161
162 CIEN AGUAS INTERNATIONAL ST. CHARTER (APS)	12.096	13.888	1.792	503.231	505.023	\$1,848,639	\$1,846,915	\$1,848,639	\$1,846,915	(\$1,724)	162
163 CORAL COMMUNITY (APS)	2.430	2.790	0.360	130.385	130.745	\$478,975	\$478,146	\$478,975	\$478,146	(\$829)	163
164 COTTONWOOD CLASSICAL ST. CHARTER (APS)	23.976	27.528	3.552	830.144	833.696	\$3,049,567	\$3,048,901	\$3,049,567	\$3,048,901	(\$666)	164
165 CREATIVE ED. PREP INST #1 ST. CHARTER (APS)	9.747	11.191	1.444	463.559	465.003	\$1,702,903	\$1,700,558	\$1,702,903	\$1,700,558	(\$2,345)	165
166 EAST MOUNTAIN ST. CHARTER (APS)	19.737	22.661	2.924	641.587	644.511	\$2,356,896	\$2,357,035	\$2,356,896	\$2,357,035	\$139	166
167 ESTANCIA VALLEY (MORIARTY)	11.720	13.478	1.758	555.982	557.740	\$2,042,422	\$2,039,705	\$2,042,422	\$2,039,705	(\$2,717)	167
168 GILBERT L. SENA STATE CHARTER (APS) ²	9.396	10.788	1.392	497.015	498.407	\$1,825,804	\$1,822,719	\$1,825,804	\$1,822,719	(\$3,085)	168
169 HORIZON ACADEMY WEST ST. CHARTER (APS)	23.247	26.691	3.444	662.993	666.437	\$2,435,531	\$2,437,220	\$2,435,531	\$2,437,220	\$1,689	169

	FY 13	CS/HB 158	Difference	FY 13	CS/HB158	FY 13 Program Cost	CS/HB 158 Program Cost	FY 13 State Equalization Guarantee (SEG)	CS/HB 158 SEG	Difference		
	At Risk Units	At Risk Units	(B-A)	Total Units	Total Units (C+D)	\$3,673.54	\$3,657.09	(SEG)	SEG	(I-H)		
	<i>DISTRICT/CHARTER</i>											
170	INT'L SCHOOL MESA DEL SOL ST. CHARTER (APS)	10.935	12.555	1.620	455.293	456.913	\$1,672,537	\$1,670,972	\$1,672,537	\$1,670,972	(\$1,565)	170
171	J. PAUL TAYLOR ACADEMY (LAS CRUCES)	9.688	11.072	1.384	311.069	312.453	\$1,142,724	\$1,142,669	\$1,142,724	\$1,142,669	(\$55)	171
172	LA PROMESA ST. CHARTER (APS)	13.581	15.593	2.012	569.030	571.042	\$2,090,354	\$2,088,352	\$2,090,354	\$2,088,352	(\$2,002)	172
173	LA RESOLANA LEADERSHIP (APS)	3.564	4.092	0.528	212.918	213.446	\$782,163	\$780,591	\$782,163	\$780,591	(\$1,572)	173
174	LA TIERRA MONTESSORI (ESPANOLA)	5.180	5.920	0.740	162.199	162.939	\$595,845	\$595,883	\$595,845	\$595,883	\$38	174
175	LEARNING COMMUNITY (APS)	9.936	11.408	1.472	464.751	466.223	\$1,707,281	\$1,705,019	\$1,707,281	\$1,705,019	(\$2,262)	175
176	MASTERS PROGRAM ST. CHARTER (SFPS)	8.864	10.111	1.247	375.424	376.671	\$1,379,135	\$1,377,520	\$1,379,135	\$1,377,520	(\$1,615)	176
177	MCCURDY CHARTER SCHOOL (ESPANOLA)	35.210	40.240	5.030	793.306	798.336	\$2,914,241	\$2,919,587	\$2,914,241	\$2,919,587	\$5,346	177
178	MEDIA ARTS COLLAB. ST. CHARTER (APS)	10.179	11.687	1.508	480.488	481.996	\$1,765,092	\$1,762,703	\$1,765,092	\$1,762,703	(\$2,389)	178
179	MISSION ACHIEVEMENT & SUCCESS-MAS (APS)	5.778	6.634	0.856	265.797	266.653	\$976,416	\$975,174	\$976,416	\$975,174	(\$1,242)	179
180	MONTESSORI ELEMENTARY ST. CHARTER (APS)	19.224	22.072	2.848	534.307	537.155	\$1,962,798	\$1,964,424	\$1,962,798	\$1,964,424	\$1,626	180
181	NEW AMERICA CHARTER SCHOOL ST. CH. (APS)	20.250	23.250	3.000	682.999	685.999	\$2,509,024	\$2,508,760	\$2,509,024	\$2,508,760	(\$264)	181
182	NEW AMERICA SCHOOL (LAS CRUCES)	13.160	15.040	1.880	517.083	518.963	\$1,899,525	\$1,897,894	\$1,899,525	\$1,897,894	(\$1,631)	182
183	NEW MEXICO INTERNATIONAL SCHOOL (APS)	6.156	7.068	0.912	317.303	318.215	\$1,165,625	\$1,163,741	\$1,165,625	\$1,163,741	(\$1,884)	183
184	NEW MEXICO SCHOOL FOR THE ARTS ST. CH (SANTA FE)	11.328	12.921	1.593	480.602	482.195	\$1,765,511	\$1,763,431	\$1,765,511	\$1,763,431	(\$2,080)	184
185	NORTH VALLEY ACADEMY ST. CHARTER (APS)	26.379	30.287	3.908	717.852	721.760	\$2,637,058	\$2,639,541	\$2,637,058	\$2,639,541	\$2,483	185
186	RALPH J. BUNCHE ACADEMY (APS)	5.454	6.262	0.808	201.566	202.374	\$740,461	\$740,100	\$740,461	\$740,100	(\$361)	186
187	RED RIVER VALLEY (QUESTA)	3.625	4.188	0.563	144.295	144.858	\$530,073	\$529,759	\$530,073	\$529,759	(\$314)	187
188	SAGE MONTESSORI CHARTER (APS)	8.046	9.238	1.192	278.218	279.410	\$1,022,045	\$1,021,828	\$1,022,045	\$1,021,828	(\$217)	188
189	SCHOOL OF DREAMS ST. CHARTER (LOS LUNAS)	14.494	16.615	2.121	833.250	835.371	\$3,060,977	\$3,055,027	\$3,060,977	\$3,055,027	(\$5,950)	189
190	SOUTH VALLEY PREP ST. CHARTER (APS) ²	6.696	7.688	0.992	291.625	292.617	\$1,071,296	\$1,070,127	\$1,071,296	\$1,070,127	(\$1,169)	190
191	SOUTHWEST AER.,MATH & SCIENCE-SAMS (APS)	14.904	17.112	2.208	566.146	568.354	\$2,079,760	\$2,078,522	\$2,079,760	\$2,078,522	(\$1,238)	191
192	SOUTHWEST INTERMEDIATE LEARNING CENTER (APS)	6.021	6.913	0.892	252.943	253.835	\$929,196	\$928,297	\$929,196	\$928,297	(\$899)	192
193	SOUTHWEST PRIMARY LEARNING CENTER (APS)	5.670	6.510	0.840	230.894	231.734	\$848,198	\$847,472	\$848,198	\$847,472	(\$726)	193
194	SOUTHWEST SECONDARY LEARNING CENTER (APS)	15.309	17.577	2.268	622.564	624.832	\$2,287,014	\$2,285,067	\$2,287,014	\$2,285,067	(\$1,947)	194
195	TAOS ACADEMY ST. CHARTER (TAOS)	6.792	7.783	0.991	454.089	455.080	\$1,668,114	\$1,664,269	\$1,668,114	\$1,664,269	(\$3,845)	195
196	TAOS INTEGRATED SCHOOL OF ARTS ST. (TAOS)	6.600	7.563	0.963	291.338	292.301	\$1,070,242	\$1,068,971	\$1,070,242	\$1,068,971	(\$1,271)	196
197	THE GREAT ACADEMY (APS)	12.420	14.260	1.840	569.866	571.706	\$2,093,426	\$2,090,780	\$2,093,426	\$2,090,780	(\$2,646)	197

	FY 13 <i>At Risk Units</i>	CS/HB 158 <i>At Risk Units</i>	Difference <i>(B-A)</i>	FY 13 <i>Total Units</i>	CS/HB158 <i>Total Units (C+D)</i>	FY 13 Program Cost <i>\$3,673.54</i>	CS/HB 158 Program Cost <i>\$3,657.09</i>	FY 13 State Equalization Guarantee (SEG) <i>(SEG)</i>	CS/HB 158 <i>SEG</i>	Difference <i>(I-H)</i>		
198	TIERRA ADENTRO ST. CHARTER (APS)	10.071	11.563	1.492	503.085	504.577	\$1,848,103	\$1,845,284	\$1,848,103	\$1,845,284	(\$2,819)	198
199	UPLIFT COMMUNITY SCHOOL (APS)	8.961	10.300	1.339	213.785	215.124	\$785,348	\$786,728	\$785,348	\$786,728	\$1,380	199
200	VILLAGE ACADEMY ST. CHARTER (BERNALILLO)	3.002	3.458	0.456	107.826	108.282	\$396,103	\$395,997	\$396,103	\$395,997	(\$106)	200
201	WALATOWA CHARTER SCHOOL (JEMEZ VALLEY)	4.536	5.229	0.693	230.531	231.224	\$846,865	\$845,607	\$846,865	\$845,607	(\$1,258)	201
202	WILLIAM W & JOSEPHINE DORN CHARTER (APS)	0.540	0.620	0.080	23.821	23.901	\$87,507	\$87,408	\$87,507	\$87,408	(\$99)	202
	STATEWIDE	19,520.634	22,378.608	2,857.974	635,415.894	638,273.868	\$2,334,225,695	\$2,334,224,974	\$2,267,181,419	\$2,267,180,698		