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FISCAL IMPACT REPORT

ORIGINAL DATE 10/19/09

SPONSOR Martinez LAST UPDATED HB 16

SHORT TITLE Reduce Legislative Appropriations SB

ANALYST Fernandez

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY09	FY10		
	(\$839.4)	Recurring	General fund

(Parenthesis () Indicate Expenditure Decreases)

Companion to House Bill 17 and other legislation dealing with FY10 solvency
Conflicts with Senate Bill 17

SOURCES OF INFORMATION

LFC Files

SUMMARY

Synopsis of Bill

House Bill 16 reduces general fund appropriations contained in Laws 2009, Chapter 1 (Feed Bill), Sections 3 through 9, for permanent legislative offices by 5.3 percent. Although each legislative agency has a separate appropriation, the legislative council service is given authority to apply the reduction where needed to effectuate government efficiency.

The bill will be effective upon passage and signing due to the emergency clause.

FISCAL IMPLICATIONS

House Bill 16 reduces FY10 general fund appropriations to the permanent legislative offices by \$839.4 thousand, excluding Legislative Building Services, which is included in Section 4 of the 2009 General Appropriation Act.

RECURRING GENERAL FUND - LEGISLATIVE BRANCH				
FISCAL YEAR 2010				
AGENCY	CURRENT FY10 HB1	PROPOSED FY10 REDUCTIONS	PROPOSED % REDUCTION	PROPOSED FY10 ADJUSTED BUDGET
Legislative Council Service	5,809.8	-307.9	-5.3	5,501.9
Interim Expenses	1,015.3	-53.8	-5.3	961.5
Legislative Council Service(Pre-Session Expenses)	541.3	-28.7	-5.3	512.6
Legislative Intern Program	44.1	-2.3	-5.3	41.8
Legislative Finance Committee	4,263.4	-226.0	-5.3	4,037.4
Legislative Education Study Committee	1,281.9	-67.9	-5.3	1,214.0
Senate Rules Committee	21.2	-1.1	-5.3	20.1
House Chief Clerk	1,121.7	-59.5	-5.3	1,062.2
Senate Chief Clerk	1,175.4	-62.3	-5.3	1,113.1
Legislative Information System	563.0	-29.8	-5.3	533.2
TOTAL	\$15,837.1	-\$839.4	-5.3	\$14,997.7

ADMINISTRATIVE IMPLICATIONS

The Department of Finance and Administration will be required to reduce the appropriations and adjust agency allotment distributions accordingly.

CONFLICTS

This bill contains a reduction rate of 5.3 percent for legislative agencies, whereas House Bill 17, which reduces the majority of other state agencies, has a reduction rate of 4.0 percent. Senate Bill 17 contains a 6.8 percent reduction for legislative agencies.

CF:SB/svb