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FISCAL IMPACT REPORT

SPONSOR	SPONSOR Martinez		ORIGINAL DATE LAST UPDATED	01/30/08	HB			
SHORT TITLE		Santa Clara Pueblo Adult Daycare Center			SB	466		
				ANAI	LYST	Geisler		
APPROPRIATION (dollars in thousands)								

Appropr	iation	Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$409.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates HB 514

SOURCES OF INFORMATION

LFC Files

<u>Responses Received From</u> Aging and Long-Term Services Department (ALTSD)

SUMMARY

Synopsis of Bill

Senate Bill 466 appropriates \$409,000 from the general fund to the Aging and Long-Term Services Department (ALTSD) for the operation and maintenance of a regional Adult Day Care Center in the Pueblo of Santa Clara. Any unexpended balance remaining at the end of FY09 shall revert to the general fund.

FISCAL IMPLICATIONS

ALTSD notes that the expansion recommendation for the aging network contained in the House Appropriation and Finance Committee version of the General Appropriation Act of 2008 is \$750,000. This appropriation level will be insufficient to address the need for operating costs proposed by Senate Bill 466. ALTSD notes that funding for the Santa Clara Pueblo Adult Day Care Center for the amount of \$389,720 is included in HB 127 (Aging Network Request).

SIGNIFICANT ISSUES

The proposed appropriation is recurring and will help support the operation of a soon to be constructed facility which has received over \$3 million in state capital funds. Without the

Senate Bill 466 – Page 2

funding proposed by SB 466, the facility will not have operating funds. Construction is planned to begin in late winter or early spring of 2008. Construction is likely to be completed before the end of fiscal year 2009, but might slip to fall of 2009. It is likely that staff will have to be hired and trained before the facility opens.

DUPLICATION

Senate Bill 466 is duplicated by House Bill 514.

GG/bb