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FISCAL IMPACT REPORT

ORIGINAL DATE 1/24/06

SPONSOR Gonzales LAST UPDATED _____ HB 151

SHORT TITLE Taos County Growth Management Plan SB _____

ANALYST Hadwiger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$55.0	Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

House Bill 151 appropriates \$55 thousand from the general fund to the Local Government Division of the Department of Finance and Administration (DFA) in FY07 for a growth management plan for Taos County.

FISCAL IMPLICATIONS

The appropriation of \$55 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

SIGNIFICANT ISSUES

DFA noted that this bill would add \$55 thousand to a growth management plan already being put together for Taos County through of a \$50 thousand Community Development Block Grant planning grant that DFA awarded the county in 2005. The intent of the 2005 grant is to implement the county's 2004 comprehensive plan, including but not limited to map the County's existing conditions, create a future land use scenario, identify future growth areas and their associated

infrastructure needs and costs, set community character guidelines to serve as the basis for future zoning districts, and incorporate economic development strategies as outlined in the regional comprehensive economic development strategy. Taos County anticipates the tasks outlined above are beyond the budget provided by the CDBG grant and seeks legislative support to complete all the tasks, according to DFA.

ADMINISTRATIVE IMPLICATIONS

DFA has adequate staff and resources to administer these funds.

DH/yr