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FISCAL IMPACT REPORT

SPONSOR Wirth DATE TYPED 1/27/05 HB 146

SHORT TITLE Program for Youth Education in Santa Fe County SB _____

ANALYST Hadwiger

APPROPRIATION (in \$000s)

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY05	FY06	FY05	FY06		
	200.0			Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From
Cultural Affairs Department

SUMMARY

Synopsis of Bill

House Bill 146 appropriates \$200,000 from the general fund to the Cultural Affairs Department (DCA) in FY06 to operate a program for youth education in the performing arts in a year-round performing arts center located in Santa Fe.

PERFORMANCE IMPLICATIONS

DCA measures the amount grant funds distributed within Santa Fe. Enactment of this bill would affect this performance measure.

FISCAL IMPLICATIONS

The appropriation of \$200,000 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY06 would revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

According to DCA, HB146 would require the agency to prepare a request for proposals and take competitive bids pursuant to the state procurement process and the anti-donation laws. This process would require staff to develop an RFP, review and select eligible applicants and process arts services contracts for the funded organizations. DCA might require a portion of the \$200,000 could be used for associated administrative costs, in particular the “hard” costs such as advertising which is required for the state procurement code.

DH/lg